

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB178	HB125	Creation of a State Debt - Baltimore City - The League for People with Disabilities
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Joan Carter Conway		Maggie McIntosh
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Baltimore City		\$500,000
<b>6. Purpose of Bill</b>		
The bill authorizes a State grant to the Board of Director of The League for People with Disabilities for renovation of its headquarters at 1111 E. Cold Spring Lane, Baltimore, Maryland, 21239.		
<b>7. Matching Fund Requirements</b>		
The bill requires an equal matching fund which may consist of funds expended prior to the effective date of the Act. No part of the matching fund may consist of real property or in kind contributions.		
<b>8. Special Provisions</b>		
There are no special provisions.		
<b>9. Description and Purpose of Grantee Organization</b>		
Celebrating its 78th year, The League is a pivotal and pioneering agency committed to offering annually 1,300 individuals with multiple, physical, cognitive and neurological disabilities the opportunities to gain independence through a comprehensive continuum of vocational, rehabilitative, educational, medical, wellness and social services. This capital project will benefit The League by serving nearly 400 more clients annually, a 30% increase; and realizing a \$70,000 reduction in energy and maintenance costs in year one alone which will be re-invested into our programs and services.		
<b>10. Description and Purpose of Project</b>		
The League is renovating and reconfiguring our 50,000 square foot building into a safer, more accessible, and efficient environment for our clients, staff and visitors. As part of our master renovation, The League will be creating a therapeutic, sensory garden for our clients and the community. This project will transform a once abandoned, dilapidated property on a highly visible corner in Baltimore City (East Cold Spring Lane and The Alameda) to an "urban oasis." With the help of the State, we were successful in raising all of the funds needed for the project based on initial cost estimates. That said, because cost estimates for the renovation were provided two years ago, the current estimated cost of the master renovation project is \$1.5 million more than our original estimate. Since we have approached all of our private donors and prospects to make up this difference, we need to secure a \$500,000 bond bill to finish the last leg of our race. We will utilize the funding in FY06, since we started the renovation in early November 2004. We anticipate that the entire project will take 18 months.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		\$0
<b>Design</b>		\$412,000
<b>Construction</b>		\$4,554,000
<b>Equipment</b>		\$534,000
	<b>Total</b>	<b>\$5,500,000</b>



<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
100	110	4,200,000	4,400,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Owned
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	49,000		
<b>Space to Be Renovated GSF</b>	50,400		
<b>New GSF</b>	1,400		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1962
<b>28. Comments:</b>			