

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill	
SB898	HB1478	Creation of a State Debt - Charles County - Camp Winona	
3. Senate Bill Sponsors		House Bill Sponsors	
Senators Dyson and Middleton		Southern Maryland Delegation and Delegates Bonahan, Jameson, Kullen, Levy, Mayer and O'Donnell	
4. Jurisdiction (County or Baltimore City)		5. Requested Amount	
Charles		\$441,000	
6. Purpose of Bill			
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning, design, and construction of various structures and facilities throughout Camp Winona, including a dining hall, located in Hughesville in Charles County.			
7. Matching Fund Requirements			
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.			
8. Special Provisions			
None			
9. Description and Purpose of Grantee Organization			
Girl Scouts is the world's preeminent organization dedicated solely to girls. Working together with committed adults, we help girls grow strong in body, mind, and spirit through education and service programs for girls ages 5 to 17. With the support of more than 8,500 adult volunteers, Girl Scouts of the Nation's Capital serves over 18,000 girls in Calvert, Charles, Montgomery, Prince George's, and St. Mary's counties.			
10. Description and Purpose of Project			
Camp Winona is a 178-acre site located in Hughesville, Maryland. Currently, the property is used for day camp, volunteer training, troop meetings and weekend troop camping. However, the projects planned, including a large dining hall, upgrades to the water system, a Troop lodge, two camp units, trefoil pond renovation, pool and shower house, and road work will transform it into a resident camp and increase its capacity from 213 to 351 campers at a time.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
11. Estimated Capital Costs			
Acquisition		0	
Design		140,000	
Construction		1,137,000	
Equipment			
Total		1,277,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Request for State Grant		441,000	
DC Federal Appropriation (secured)		200,000	

Eugene and Agnes Meyer Foundation (secured)				50,000
Cafritz Foundation (proposed)				300,000
Little Brownie Bakers (pledged)				100,000
Board of Directors (secured)				120,000
VA-HUD grant (secured)				66,000
Total				1,277,000
13. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
Fall 2004	June 2005	September 2005	June 2006	
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete
\$536,000		7,000		10,000
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
18. Legal Name and Address of Grantee		Project Address (If Different)		
Girl Scout Council of the Nation's Capital 4301 Connecticut Ave., NW Washington DC 20008		Camp Winona 6825 Winona Place Hughesville, MD 20637		
19. Contact Name and Title		Contact Phone	Email Address	
Jan Verhage, Executive Director		202-274-3300	jverhage@gscnc.org	
Paula Levy, Capital Campaign Director		202-274-3300	plevy@gscnc.org	
20. Legislative District in Which Project is Located			29	
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	John Buckley	Has An Appraisal Been Done?	Yes/No	
Phone:	202-434-5000		NA	
Address:		If Yes, List Appraisal Dates and Value		
Williams & Connolly 725 12 th Street, NW Washington, DC 20005				
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	

1.5	1.5 plus 25 seasonal	\$131,588	\$367,500
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
NA			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
NA			
26. Building Square Footage:			
Current Space GSF	14,466		
Space to Be Renovated GSF	NA		
New GSF	27,498		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments:			
Thank you for the opportunity to propose this bill which will positively impact MD youth.			