

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB326	HB319	Creation of a State Debt - Calvert County - Calvert Hospice House
3. Senate Bill Sponsors		House Bill Sponsors
Senator Dyson		Delegates O'Donnell, Kullen, Proctor, and Vallario
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Calvert County		\$150,000
6. Purpose of Bill		
Authorizing the creation of a State Debt, the proceeds to serve as a grant to the Board of Directors of Calvert Hospice for the acquisition, construction, and capital equipping of the Calvert Hospice House to provide end of life care to residents of Calvert County		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of funds expended prior to the effective date of this Act. The fund may consist of real property or in-kind contributions.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Calvert Hospice is the only community-based hospice in Calvert County. A not-for-profit, private corporation, governed by an independent, community Board of Directors, Calvert Hospice provides interdisciplinary care for the terminally ill of Calvert County and their families, including nursing (available 24 hours per day, 7 days per week), psychosocial, spiritual, personal care and bereavement support in the homes of our patients, whether that is a private residence or nursing or assisted living facility. Calvert Hospice also provides bereavement services, including support groups and individual counseling for adults and children, and an annual summer day camp for grieving children, to anyone in the County grieving the loss of someone close whether that person was a Calvert Hospice patient or not, at no charge to the participants. Calvert Hospice offers community education programs for the general public and mental health and educational professionals, and an annual memorial service honoring all of our patients and the deceased loved ones of those for whom we care in our bereavement services program.		
10. Description and Purpose of Project		
Currently, Calvert Hospice provides care in patients' homes. The Calvert Hospice House will offer a home-like alternative for up to 6 patients for whom hospice care at home is not feasible. The Hospice House will be available to any Hospice patient of Calvert Hospice on a first-come, first-served basis without regard to the individual's ability to pay for care or the costs of room and board at the Hospice House. The Hospice House will be staffed 24 hours a day, 7 days per week by Hospice staff who will provide primary care for each resident. In addition, each resident will be served by a regular Hospice team composed of the patient's physician and a Hospice nurse, social worker, home health aide, chaplain and volunteer.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		300,000

Design				50,000
Construction				550,000
Equipment				100,000
Total				1,000,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source			Amount	
Requested 2005 State Grant			150,000	
Requested Calvert County Grant			150,000	
In-Kind contributions of land, services, furnishings, etc.			200,000	
Community fundraising			400,000	
Calvert Hospice funds			100,000	
Total				1,000,000
13. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
01/04	03/05	04/05	03/06	
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete
360,619		N/A		36
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
1997	125,000	Acquisition of administrative offices		
18. Legal Name and Address of Grantee		Project Address (If Different)		
Calvert Hospice P.O. Box 838 Prince Frederick, MD 20678		4559 Sixes Rd. Prince Frederick, MD 20678		
19. Contact Name and Title		Contact Phone	Email Address	
Lynn Bonde, Executive Director		410-535-0892	lbonde@calverthospice.org	
20. Legislative District in Which Project is Located			27B	
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	Christopher Reynolds, Esq.	Has An Appraisal Been Done?		Yes/No
Phone:	410-535-9220			N/A

Address:		If Yes, List Appraisal Dates and Value	
P.O. Box 2809 Prince Frederick, MD 20678			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	12	0	\$500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF			
New GSF	5,600		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A
28. Comments:			