State of Maryland Bond Bill Fact Sheet

| 1. Senate Bill # | House Bill # | 2. Nam | Name of Bill | | | | |
|---|--------------|--|--------------------------|--|--|--|--|
| SB810 | HB669 | Creation of a State Debt - Baltimore City - Delta Lambda | | | | | |
| | | Foundation Outreach Center | | | | | |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | | | | |
| Senator Ralph Hughes | | | Delegate Keith E. Haynes | | | | |
| 4. Jurisdiction (County or Baltimore City) | | re City) | 5. Requested Amount | | | | |
| Baltimore City | | | \$556,000 | | | | |
| (D e e e e e e e e e e e e e e e e e e | | | | | | | |

6. Purpose of Bill

This bill authorizes a State Debt, the proceeds to be used as a grant to the Board of Directors of the Delta Lambda Foundation, Inc. for the acquisition, design, construction, renovation, repair, furnishing, and capital equipping of a building located at 1501 N. Dukeland Street in Baltimore City to serve as a community outreach center.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. The fund may consist of real property, in-kind contributions, or funds expended prior to the effective date of the Act.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization

The Delta Lambda Foundation, Inc. is non-profit organization dedicated to enhancing the quality of life for the Baltimore area communities through community service and outreach. More specifically, to educate community members on a variety of issues; to generate and distribute funds for charitable contributions; and to support educational attainment and academic excellence for and among area youth through a myriad of programs and activities.

10. Description and Purpose of Project

The Delta Lambda Foundation, Inc. plans to acquire and renovate 10,000 square feet of a 26,000 square foot building for use as a community outreach center for educational and support programs. Conversion of this former nursing and rehabilitation building into a modern community outreach center is expected to be accomplished through a series of phased renovations. This project request is for funds to acquire the property and complete the first phase of renovations.

The Foundation presently occupies an 85 year old building, located at 3201 Clifton Avenue, that has become dysfunctional due to insufficient space and long-standing structural, mechanical, electrical, and environmental problems that plague its functional integrity. For example, the current building consists of only three spaces suitable for meetings or program activities. However, the largest of those spaces can only seat 48 people for programs and meetings that require activity and meeting space for 75-150 people. There are no facilities for offices, work areas, fundraising activities, social events, or support activities.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

| Acquisition | 640,000 |
|-------------|---------|
| Design | 46,000 |

| Construction | | | | | | | 407,000 | | | |
|---|-------------------|---------|--------------|-------------------------|--|---------------|-----------------------|--|--|--|
| Equipment | | | | | | 20,000 | | | | |
| | ~ | ~ . | | Total | | | 1,113,000 | | | |
| 12. Proposed Funding | | | st all fu | nding sources | and an | nounts | | | | |
| D 4 10005 G4 4 | Source | e | | | | | Amount | | | |
| Requested 2005 State | | | | | | | 556,000 | | | |
| Sale of 3201 Clifton Avenue Property | | | | | | 200,000 | | | | |
| Private Funds and Pledges Foundation Grants | | | | | 200,000 157,000 | | | | | |
| Toundation Grants | | | | | 137,000 | | | | | |
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| | | | | | | | | | | |
| | | | | Total | | | 1,113,000 | | | |
| 13. Project Schedule |) | | | | | | | | | |
| Begin Design | Comple | ete Des | ign | Begin Const | ruction | 1 C | Complete Construction | | | |
| August 2005 | Janua | ry 200 | 6 | April 20 | 06 | | August 2006 | | | |
| 14. Total Private Fun | nds and | | | Number of | | | mber of People to be | | | |
| Pledges Raised as of | January | _ | | ed Annually at | · · · | | | | | |
| _ | 2005 Project Site | | | | Project is Complete | | | | | |
| \$200,000 | . 1 | . 5 | • • • | 0 | | | 200-300 Youth | | | |
| 17. Other State Capi | | | cipients | s in Past 15 Yes | | | | | | |
| Legislative Session | Amou | nt | Mana | | Purpose | | | | | |
| | | | None | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 18. Legal Name and | Address o | f Gran | tee . | Project Ad | ldress (| If Diff | ferent) | | | |
| Delta Lambda Founda | | Gran | | | Project Address (If Different) 1501 N. Dukeland Street | | | | | |
| 3201 Clifton Avenue | , | | | | Baltimore, Maryland 21216 | | | | | |
| Baltimore, Maryland | 21216 | | | , | J | | | | | |
| 19. Contact Name and Title | | | Contact Pl | Contact Phone | | Email Address | | | | |
| James H. Haynes | | | | 410-499-73 | 390 | jhayr | nes760@aol.com | | | |
| Chair, Housing Comn | | | | | | | | | | |
| | | | | | | | | | | |
| 20. Legislative District in Which Project is Loca | | | | ocated | ated 44th | | | | | |
| 21. Legal Status of G | Frantee (Pl | ease C | heck on | | | | | | | |
| Local Govt. For Profit | | | Non | Non Profit | | Federal | | | | |
| | | | | | | | | | | |
| 22. Grantee Legal Ro | _ | ive | | | | | Real Property: | | | |
| Name: Robert DaShiell | | | | Has An Appraisal Yes/No | | | | | | |
| Phone: 410-547-8820 | | | | | Been Done? No | | | | | |
| Address: | | | | If Yes, | If Yes, List Appraisal Dates and Value | | | | | |

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|---|-----------------------------|------------------------|----------------------------|------------------|---------|--|--|--|--|
| 813 E. Baltimore St., Su | <u> </u> | | | | | | | | |
| Baltimore, Maryland 212 | 202 | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 24. Impact of Project of | n Staffing and Operating | g Cost at Project Si | te | | | | | | |
| Current # of | Projected # of | | Projected Operating | | | | | | |
| Employees | Employees | Budget | | Budget | | | | | |
| 0 | 2 | 0 | 30,000 | | | | | | |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | | | | | | | |
| A. Will the grantee ow | n or lease the property to | o be improved? | | | Own | | | | |
| B. If owned, does the g | grantee plan to sell within | 15 years? | | No | | | | | |
| C. Does the grantee int | tend to lease any portion | of the property to | other | rs? | No | | | | |
| D. If property is owned | d by grantee and any spa | ice is to be leased, p | provi | de the follo | owing: | | | | |
| | | | | Cost | Square | | | | |
| Le | ssee | Terms of Lease | Cov | vered by | Footage | | | | |
| | | Terms of Lease | Lease | | Leased | | | | |
| None | | | | | | | | | |
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| | | | | | | | | | |
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| | | | | | | | | | |
| E. If property is leased | by grantee – Provide th | e following: | I | | | | | | |
| 1 1 | • 0 | Length of | | 0 4 4 | | | | | |
| Name o | of Leaser | Lease | | Options to Renew | | | | | |
| None | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| 26. Building Square Fo | ootage: | | | | | | | | |
| Current Space GSF | . 6 | | | | 26,000 | | | | |
| Space to Be Renovated GSF | | | | | | | | | |
| New GSF | | | | | | | | | |
| | on of Any Structures Pro | nosed for | | | 1966 | | | | |
| Renovation, Restoratio | • | poscu ioi | | | 1700 | | | | |
| 28. Comments: | | | | | | | | | |
| 20. Commency. | | | | | | | | | |
| | | | | | | | | | |