

State of Maryland

Bond Bill Fact Sheet

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|---|---------------------|---|
| 1. Senate Bill # | House Bill # | 2. Name of Bill |
| SB567 | HB909 | Creation of a State Debt-Washington County-King Farm Park |
| 3. Senate Bill Sponsors | | House Bill Sponsors |
| Senators Munson, Hafer and Mooney | | Washington County Delegation |
| 4. Jurisdiction (County or Baltimore City) | | 5. Requested Amount |
| Washington County | | \$75,000 |
| 6. Purpose of Bill | | |
| Authorizing the creation of a State debt, the proceeds to be used as a grant to the Mayor and City Council of the City of Boonsboro for the construction of King Farm Park, including a pavilion, ball fields, a pedestrian bridge, and a concession stand, located in Boonsboro. | | |
| 7. Matching Fund Requirements | | |
| Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or funds expended prior to the effective date of this Act. The fund may consist of in kind contributions. | | |
| 8. Special Provisions | | |
| None | | |
| 9. Description and Purpose of Grantee Organization | | |
| The Mayor and Council of Boonsboro is a governmental body responsible for establishing provisions applicable to the public health, safety and welfare of the town's 3,000 plus residents. | | |
| 10. Description and Purpose of Project | | |
| <p>The Town of Boonsboro successfully acquired 35.48 acres of land contiguous to Shafer Park located along MD Route 34 in Boonsboro, Maryland with annual acquisition funding provided through Program Open Space. Boonsboro staff has compiled data formed from public input and informational meetings to prepare a Master Plan for the expansion/development of Shafer Park to accommodate the recreational needs and accelerated growth in southern Washington County. In order to feasibly fund and construct a project of this magnitude, it has been divided into three phases, some including sub-phases that will consist of a little league size baseball field, a full size soccer field, bleachers, parking areas, paved entrance and deceleration lane from Route 34, 4 pavilions, a gazebo, pedestrian bridge, soccer/football field, fishing pond, enclosed aquatic center, new library, walking trails, dog park, tot lot, two (2) restroom facilities and one (1) concession stand. The additional library phase will consist of the building structure, parking lot and a storm water management facility will be constructed as separate funding becomes available and it may be constructed simultaneously with another phase. The MD National Guard will provide grading assistance under the Innovative Readiness Construction Assistance Program and the Mayor and Council just committed to a \$2 million-dollar loan that will allow this vital project to begin. Funding is being requested to assist in the construction of the fishing pond and the storm water management pond area once the MD National Guard has completed the initial grading to allow immediate use for the town's annual fishing derby.</p> | | |
| <p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p> | | |
| 11. Estimated Capital Costs | | |
| Acquisition | | |
| Design | | |
| Construction | | \$150,000 |

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|---|--------------------------|--|---|
| Equipment | | | |
| Total | | \$150,000 | |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | |
| Source | | Amount | |
| Requested 2005 State Funding | | 75,000 | |
| Required Funding Match | | 75,000 | |
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| Total | | \$150,000 | |
| 13. Project Schedule | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| August 2002 | Completed-April 2003 | February 2005 | February 2006 |
| 14. Total Private Funds and Pledges Raised as of January 2005 | | 15. Current Number of People Served Annually at Project Site | 16. Number of People to be Served Annually After the Project is Complete |
| 0 | | N/A | 10,000 |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| None | | | |
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| 18. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Mayor and Council of Boonsboro 21 North Main Street Boonsboro, Maryland 21713 | | Boonsboro Shafer Park 241 Potomac Street Boonsboro, Maryland 21713 | |
| 19. Contact Name and Title | | Contact Phone | Email Address |
| Debra A. Smith | | 301-432-5141 | |
| Assistant Town Manager | | | |
| ast.town.manager@mail.myactv.net | | | |
| 20. Legislative District in Which Project is Located | | | 6 |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | William C. Wantz | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-733-7972 | | NA |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 123 West Washington Street | | | |

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|--|---------------------------------|---------------------------------|-----------------------------------|
| Hagerstown, Maryland 21740 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| N/A | 2 | N/A | 6,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | N/A | | |
| Space to Be Renovated GSF | N/A | | |
| New GSF | 8,250 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | Fiscal Year 2006 | |
| 28. Comments: | | | |
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