

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB980	HB1539	Creation of a State Debt - Baltimore City - The Metro Delta Community Outreach Center
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senator Jones		Delegates Haynes, Kirk, Marriott, and Paige
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>
Baltimore City		\$385,000.00
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of Directors of the Metro Delta Torchbearer Foundation, Inc for the planning, design, repair, renovation, and reconstruction of a building to be used as a community outreach center.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property. The fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
None.		
<b>9. Description and Purpose of Grantee Organization</b>		
Metro Delta Torchbearer Foundation, Inc. is a foundation created to support the activities of the Baltimore Metropolitan Alumnae Chapter of Delta Sigma Theta Sorority, Inc. Delta Sigma Theta Sorority, Inc. is a national Public Service Sorority with over 200,000 members. The Baltimore Metropolitan Alumnae Chapter (BMAC), chartered in 1987, has 225 active members. Since its inception, BMAC has been intimately involved with the Baltimore City Community as the delegate organization for Metro Delta Head Start and YUBI Head Start and a sponsoring organization of The Basketball Academy. Additionally, the chapter provides college scholarships for high school seniors and sponsors several projects designed to build self-esteem and improve the possibilities for successful futures of city middle school and high school students.		
<b>10. Description and Purpose of Project</b>		
The site at 1024 N. Carrollton Avenue will be renovated for a Head Start center, headquarters for Metro Delta, community outreach center, and meeting facility.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		\$1.00
<b>Design</b>		\$25,000.00
<b>Construction</b>		\$838,796.00
<b>Equipment</b>		\$34,115.00
	<b>Total</b>	\$897,912.00
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>		
	<b>Source</b>	<b>Amount</b>
	Respondent Equity - Cash	\$153,797.00
	Respondent Sweat Equity	\$39,115.00
	Historic Tax Credit	\$10,000.00

State Grant	\$385,000.00
Community Development Obligation Bond	\$310,000.00
<b>Total</b>	\$897,912.00

**13. Project Schedule**

Begin Design	Complete Design	Begin Construction	Complete Construction
April 1, 2005	June 1, 2005	August 1, 2005	January 31, 2007

14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$153,797.00	0	1000+

**17. Other State Capital Grants to Recipients in Past 15 Years**

Legislative Session	Amount	Purpose
N/A	N/A	N/A

**18. Legal Name and Address of Grantee**

Metro Delta Torchbearer Foundation, Inc. 3300 Avondale Avenue Baltimore, Maryland 21215	Project Address (If Different) 1024 N. Carrollton Avenue Baltimore, Maryland 21217
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**19. Contact Name and Title**

Contact Name and Title	Contact Phone	Email Address
Wanda Carrington, President	443-255-3723	ojustobe@hotmail.com

**20. Legislative District in Which Project is Located**

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**21. Legal Status of Grantee (Please Check one)**

Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**22. Grantee Legal Representative**

<b>Name:</b> Ayrika Smallwood Fletcher	<b>23. If Match Includes Real Property:</b> <b>Has An Appraisal Been Done?</b> Yes/No No
<b>Phone:</b> 410-779-7040	
<b>Address:</b> 7 J Misty Wood Circle Timonium, Maryland 21093	<b>If Yes, List Appraisal Dates and Value</b> N/A

**24. Impact of Project on Staffing and Operating Cost at Project Site**

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	15	0	\$396,000.00

<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
None.			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	11,566		
<b>Space to Be Renovated GSF</b>	8,000		
<b>New GSF</b>	8,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			N/A
<b>28. Comments:</b>			
The basement area of the building will not be renovated at this time. It will be used for storage space. The building will be improved and utilized by Metro Delta, Head Start and the community.			