State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill		
SB969	HB1559	Creation of a State Debt - Prince George's County - South		
		County Sports and Technology Learning Complex		
3. Senate Bill Sponsors			House Bill Sponsors	
Senator Lawlah			Delegates Kelley, Patterson, and V. Turner	
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount	
Prince George's			\$500,000	

6. Purpose of Bill

Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Advisory Committee Group for the South County Sports and Technology Learning Complex for the planning, design, construction, and capital equipping of the South County Sports and Technology Learning Complex.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization

Recreation and Technology programs

10. Description and Purpose of Project

The South County Sports and Technology Learning Complex ("Tech/Rec Complex") is proposed for a 15-acre site located on Bock Road in Fort Washington, Maryland. The site is located adjacent to Henson Creek Stream Valley Park and will have a pedestrian connection to the existing Tucker Road Athletic Complex. As envisioned, the Tech/Rec Complex will be a 45,000 sq. ft. facility that will integrate science/technology uses with a recreational component. The facility will include classroom/exhibition space that will be flexible and provde learning and research opportunities for youth and adults via computer/internet stations. This space will provide opportunities to learn about the latest technological advances in science as it relates to health, fitness, and recreation. The recreational component of the facility will include an oversized gymnasium (2 gym floors) with spectator viewing area, fitness area, indoor warm-up track, game room, restrooms, storage area and multi-purpose rooms. The site plan will include a parking area and an area that will be graded for a future outdoor track.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

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Acquisition	N/A
Design	1,000,000
Construction	9,050,000
Equipment	
Total	\$10,050,000

12. Proposed Fund	ling Sources	s – (Lis	st all fu	nding sources	and a	amount	s.)		
			Amount						
State Grant (Loan of 2000)					250,000				
M-NCPPC Capital Budget - FY02					300,000				
M-NCPPC Capital I	Budget - FY0)5				2,700,000			
M-NCPPC Capital I	Budget - FY)6				3,000,000			
M-NCPPC Capital I			am - FY	707		3,300,000			
Requesting State Gr						500,000			
1 &									
				Total		\$10,050,000			
13. Project Schedu	ıle						. , , ,		
Begin Design	Comple	te Des	sign	Begin Const	ructi	on C	Complete Construction		
June 2005	June	June 2007 January 2			2008	-			
14. Total Private F	unds and	15. C	Current	Number of		16. Nu	mber of People to be		
Pledges Raised as o	of January	Peop	le Serv	ed Annually a	t	Served	Annually After the		
2005		Proj	ect Site			Projec	t is Complete		
None			No Exi	isting Facility		10,000			
17. Other State Ca	pital Grants	to Re	cipients	s in Past 15 Ye	Past 15 Years				
Legislative Session	Amou	nt			Purpose				
8			ern Area Techn	Area Technology Center (SB #747, HB #682)					
18. Legal Name and	d Address o	f Gran	itee	Project Ad	Project Address (If Different)				
Advisory Committee	e Group for t	he Sou	ıth	7200 Block	7200 Block of Bock Road				
County Sports and T	Technology L	earnin	g	Fort Washi	Fort Washington, Maryland				
Complex									
9020 Mill Street									
Fort Washington, M		14							
19. Contact Name					ntact Phone Email Addr				
Larry Quarrick, CIP & Special Project				301-699-24	301-699-2473 larry		y.quarrick@pgparks.com		
Supervisor									
						26			
20. Legislative District in Which Project is Loca					ated 26				
21. Legal Status of	`			· 1		-			
Local Govt. For Profit		Non	Non Profit		Federal				
				22 7075					
22. Grantee Legal Representative					23. If Match Includes Real Propert				
Name: Larry Quarrick				Has An			Yes/No		
Phone: (301) 699-2473					Been Done? NA				
Address: Maryland-National Capital Park and Planning				If Yes	If Yes, List Appraisal Dates and Value				
Liviarviand-National (annıno				1				

Commission 6600 Keni Riverdale, Maryland (20						
Trivordare, iviary iana (20						
24. Impact of Project of	n Staffing and Operating	Cost at Project Si	te			
Current # of	Projected # of	Current Operati	ng	Projecte	d Operating	
Employees	Employees	Budget	Budget Budget			
None	30	None	None \$300,000			
25. Ownership of Prop	erty (Info Requested by T	reasurer's Office for bond issuance purposes)				
A. Will the grantee ow	n or lease the property to	be improved?		own		
B. If owned, does the g	rantee plan to sell within	15 years?			no	
C. Does the grantee int	tend to lease any portion	of the property to	others	s?	no	
D. If property is owned	d by grantee and any spa	ce is to be leased, p	provid	e the follo	owing:	
Lessee		Terms of Lease	Cost Covered by		Square Footage	
			L	ease	Leased	
		0.11				
E. If property is leased	by grantee – Provide the					
Name o	of Leaser	Length of Lease		Options to Renew		
M-NCPPC will own buil	C	To be				
from Prince George's Co	Determined					
Education)						
26. Building Square Fo	ootage:					
Current Space GSF					0	
Space to Be Renovated GSF N/A						
· ·					45,000 s.f.	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion						
28. Comments:						