

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill	
SB119	HB101	Baltimore Center for Children	
3. Senate Bill Sponsors		House Bill Sponsors	
Senator Hughes		Delegate Marriott	
4. Jurisdiction (County or Baltimore City)		5. Requested Amount	
Baltimore City		\$400,000	
6. Purpose of Bill			
renovations to building			
7. Matching Fund Requirements			
The bill requires a matching fund that may include real property and funds expended prior to the effective date of the Act.			
8. Special Provisions			
Prior to the issuance of the bonds, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest.			
9. Description and Purpose of Grantee Organization			
The Baltimore Child Abuse Center (BCAC) is an award-winning, innovative, private, nonprofit partnership of the Baltimore Police Department, the Baltimore City Department of Social Services, the Baltimore City State's Attorney's Office, and the Baltimore City Health Department. BCAC coordinates these agencies whenever there is an allegation of child sexual abuse in Baltimore City. BCAC is the only organization in Baltimore City authorized to do this, and serves 1,200 sexually abused children and their families each year.			
10. Description and Purpose of Project			
BCAC purchased the property at 2300 N. Charles Street so that our agency could be housed with our partner agencies, the Baltimore Police Department (Child Abuse Unit), the Baltimore City Department of Social Services (Child Sexual Abuse Intake Unit), and the Baltimore City Health Department (two units). The purpose of our partnership and co-location is to lessen the trauma of an investigation of child sexual abuse on the child and family. In addition, our partnership has drastically reduced the time it takes to complete a child sexual abuse investigation. Turnaround, Inc., a counseling program for sexually abused children, will also lease space in the building, providing wrap-around services for Baltimore's sexually abused children. Additional space in the building has already been leased by several children's organizations with compatible missions.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
11. Estimated Capital Costs			
Acquisition		\$1,050,000	
Design		\$30,000	
Construction		\$750,000	
Equipment		\$200,000	
Total		\$2,030,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Mortgage Loan-Harbor Bank		\$900,000	
HUD EDI Grant		\$99,000	

France -Merrick Foundation			\$100,000
Bond Bill			\$400,000
Willard Hackerman			\$50,000
Morris Mechanic Foundation			\$45,000
Individual Small Contributions			\$36,000
Harbor Bank Bridge Loan			\$200,000
Baltimore City Health Department Grant			\$200,000
Total			\$2,030,000
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/04	10/04	11/04	4/05
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$1,531,000		1,200	2,000
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore Child Abuse Center, Inc. 2300 North Charles Street Baltimore, Maryland 21218			
19. Contact Name and Title		Contact Phone	Email Address
Peggy Mainor, Executive Director		(410) 396-6147	peggymainor@verizon.net
20. Legislative District in Which Project is Located			Baltimore City
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Andrew D. Freeman	Has An Appraisal Been Done?	Yes/No
Phone:	410-962-1030 ext. 1313		yes
Address:		If Yes, List Appraisal Dates and Value	
Brown, Goldstein & Levy, LLP 120 E. Baltimore Street, Ste. 1700 Baltimore, MD 21202		8/5/04	\$1,165,000
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget

20	25	\$1,800,000	\$2,200,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Baltimore Police Department Child Abuse Unit	by MOU, \$15,500/yr payment	no	6,500
Baltimore City Health Department	5 years, \$13/sq.ft.	yes	5,000
Turnaround, Inc.	5 years, \$13/sq. ft.	yes	1,800
Community Conferencing Center	3 years, \$11/sq. ft.	yes	1,100
Children's Scholarship Fund	1 year, \$11 sq. ft.	yes	400
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	22,500		
Space to Be Renovated GSF	22,500		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1900
28. Comments:			
The above numbered bill is a technical amendment to bond bill legislation already passed and signed into law last year. This bill changes the property address.			