

Total		\$200,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
February 2005	June 2005	June 2005	August 2005
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
	300	500	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Robert A. Pascal Youth and Family Services, Inc., 570H Ritchie Hwy, Severna Park, MD, 21146.			
19. Contact Name and Title		Contact Phone	Email Address
Adel O'Rourke, Executive Director		(410) 975-0067	adel@rpascal.org
20. Legislative District in Which Project is Located			33A
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mark Snyder	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 752-1880		
Address:		If Yes, List Appraisal Dates and Value	
475 Fair Oak Drive Severna Park, MD 21146			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	10	410,000	500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased

E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew

26. Building Square Footage:

Current Space GSF	
Space to Be Renovated GSF	
New GSF	5000 square feet

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

28. Comments:

Total In-kind contribution is equivalent to \$105,000. (Total Space is 5000 square feet @ \$21/square foot per month)