## State of Maryland Bond Bill Fact Sheet

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1. Senate Bill #	House Bill #	2. Name of Bill					
SB809	HB210	Creation of a State Debt - Anne Arundel County - Robert A.					
			Youth and Family Services, Inc.				
	3. Senate Bill Sponsors		House Bill Sponsors				
Anne Arundel Cou	inty Senators	Del. David Bos	Del. David Boschert				
4. Jurisdiction (C	ounty or Baltimo	re City) <b>5. Requested</b>	5. Requested Amount				
Anne Arundel Cou	ınty	100,000	100,000				
6. Purpose of Bill							
Authorizing the cr	eation of a State	Debt not to exceed \$100,0	000 the proceeds to be used as a grant				
			Family Services, Inc. for the planning,				
			linic to provide comprehensive				
counseling services to high-risk youth and families, located in Severna Park							
7. Matching Fun							
	Prior to the payment of any funds the grantee shall provide and expend a matching fund. No part of						
		• • •	to the effective date of this Act. The				
fund may consist of		utions.					
8. Special Provisi	ions						
None							
9. Description an	d Purpose of Gi	rantee Organization					
,	•	uth development program	s to the children, youth and families of				
Anne Arundel County.							
10. Description and Purpose of Project							
Agency modifications to meet community need for expanded services. Meet standards required to							
operate as a Mental Health Clinic.							
Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12							
(Proposed Funding Sources) must match. The proposed funding sources must not include the val							
of real property unless an equivalent value is shown under Estimated Capital Costs.							
11. Estimated Ca	pital Costs						
Acquisition			\$100,000				
Design							
Construction			\$80,000				
Equipment			\$20,000				
		Total	\$200,000				
12. Proposed Funding Sources – (List all funding sources and amounts.)							
	Source		Amount				
State of Maryland			\$100,000				
Robert A. Pascal*	see comments		\$100,000				

				Total			\$200,000	
13. Project Schedul								
Begin Design	Comple		ign				Construction	
February 2005		2005					st 2005	
14. Total Private Funds and Pledges Raised as of January 2005		15. Current No People Served Project Site			Annually at S		6. Number of People to be Served Annually After the Project is Complete	
				300		500	)	
17. Other State Cap			cipients	in Past 15 Ye				
<b>Legislative Session</b>	Amou	nt			Pu	rpose		
18 Legal Name and	18. Legal Name and Address of Grantee				Project Address (If Different)			
Robert A. Pascal You				110ject At	141 (33 )	in Difficient)		
Inc., 570H Ritchie Hwy, Severna Park, MD, 21146.								
19. Contact Name an	nd Title			Contact Pl	hone	Email A	ddress	
Adel O'Rourke, Exec	utive Direct	tor		(410) 975-0	0067	adel@rpascal.org		
20. Legislative Distr					eated 33A			
21. Legal Status of C				•	N 20 (4)			
Local Govt.	1	For Pro	DIIU	Non	Non Profit I		<u>'ederal</u>	
22 Crantos Logal D	opposentat	L L		22 If Ma	22 If W-4-1 In dead on Dead December 22			
<b>Name:</b> Mark Snyd		ive			23. If Match Includes Real Pro			
<b>Phone:</b> (410) 752-					Has An Appraisal Been Done?			
Address:	1000				If Yes, List Appraisal Dates and Value			
475 Fair Oak Drive				11 1 (5)	, LIST A	ppi uisui Dutes	und value	
Severna Park, MD 21146								
•								
24. Impact of Project	t on Staffin	ng and	Opera	ting Cost at P	roject S	Site		
Current # of Projected # of				Current	Current Operating Project			
Employees	E	mploy	rees		Budget		Budget	
8		10			0,000		00,000	
25. Ownership of P						for bond issuance	purposes)	
A. Will the grantee own or lease the property to be improved?							Own	
B. If owned, does the grantee plan to sell within 15 years?						No		
C. Does the grantee intend to lease any portion of the property to others?							No	
D. If property is owned by grantee and any space is to be leased, provide the following:								

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased					
E. If property is leased by grantee – Provide the following:								
Name of Leaser	Length of Lease	Options to Renew						
26. Building Square Footage:								
Current Space GSF								
Space to Be Renovated GSF								
11.1. 2.2	New GSF 5000 square feet							
27. Year of Construction of Any Structures Proposed for								
Renovation, Restoration or Conversion								
28. Comments:								
Total In-kind contribution is equivalent to \$105,000. (Total Space is 5000 square feet @								
\$21/square foot per month)								