

Total			\$800,000	
13. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
1 st Quarter 2006	2 nd Quarter 2006	3 rd Quarter 2006	2 nd Quarter 2007	
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
None		7000	7000	
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
None				
18. Legal Name and Address of Grantee		Project Address (If Different)		
Mayor and Town Council One Capitol Heights Blvd. Capitol Heights, MD 20743		Tyne Building 5941 Central Avenue Capitol Heights, MD 20743		
19. Contact Name and Title		Contact Phone	Email Address	
Mayor Joyce Ayers Nixon		301-336-0626	mayorjanixon@netscape.net	
20. Legislative District in Which Project is Located			District 24	
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	Michael Worthy	Has An Appraisal Been Done?	Yes/No	
Phone:	301-887-9000		NA	
Address:		If Yes, List Appraisal Dates and Value		
5400 Kenilworth Ave Riverdale Md, 20737				
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
25	25	2,185,400	2,300,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)				
A. Will the grantee own or lease the property to be improved?			Lease	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee and any space is to be leased, provide the following:				

