State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill					
SB969	HB1559	Creation of a State Debt - Prince George's County - South					
		County Sports and Technology Learning Complex					
3. Senate Bill Sponsors			House Bill Sponsors				
Senator Lawlah			Delegates Kelley, Patterson, and V. Turner				
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount				
Prince George's			\$500,000				
6 Dumpose of Dill							

6. Purpose of Bill

Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Advisory Committee Group for the South County Sports and Technology Learning Complex for the planning, design, construction, and capital equipping of the South County Sports and Technology Learning Complex.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization

Recreation and Technology programs

10. Description and Purpose of Project

The South County Sports and Technology Learning Complex ("Tech/Rec Complex") is proposed for a 15-acre site located on Bock Road in Fort Washington, Maryland. The site is located adjacent to Henson Creek Stream Valley Park and will have a pedestrian connection to the existing Tucker Road Athletic Complex. As envisioned, the Tech/Rec Complex will be a 45,000 sq. ft. facility that will integrate science/technology uses with a recreational component. The facility will include classroom/exhibition space that will be flexible and provde learning and research opportunities for youth and adults via computer/internet stations. This space will provide opportunities to learn about the latest technological advances in science as it relates to health, fitness, and recreation. The recreational component of the facility will include an oversized gymnasium (2 gym floors) with spectator viewing area, fitness area, indoor warm-up track, game room, restrooms, storage area and multi-purpose rooms. The site plan will include a parking area and an area that will be graded for a future outdoor track.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs	
Acquisition	N/A
Design	1,000,000
Construction	9,050,000
Equipment	
Total	\$10,050,000

12. Proposed Fundi	ng Sources	5 – (Lis	st all fu	nding sources a	and a	mounts	s.)			
Source					Amount					
State Grant (Loan of 2000)					250,000					
M-NCPPC Capital B	udget - FY0)2			300,000					
M-NCPPC Capital B	udget - FY0)5				2,700,000				
M-NCPPC Capital Budget - FY06						3,000,000				
M-NCPPC Capital In	nprovement	Progra	am - FY	07			3,300,000			
Requesting State Gra	nt in 2005					500,000				
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
				Total			\$10,050,000			
13. Project Schedul	e									
Begin Design	Comple	ete Des	ign	Begin Consti	ructio	on C	omplete Construction			
June 2005	June	e 2007		January 20	008		June 2009			
14. Total Private Fu	nds and	15. C	urrent	Number of		16. Nu	mber of People to be			
Pledges Raised as of	January	Peop	le Serv	ed Annually at	t	Served	Annually After the			
2005		Proje	ect Site			Projec	t is Complete			
None			No Exi	sting Facility			10,000			
17. Other State Cap	ital Grants	to Re	cipients	in Past 15 Yea	ars					
Legislative Session	Amou	nt			Purpose					
2000	\$250,000 Southern Area				area Technology Center (SB #747, HB #682)					
18. Legal Name and					Project Address (If Different)					
Advisory Committee	1				7200 Block of Bock Road					
County Sports and Te	echnology L	earnin	g	Fort Washin	Fort Washington, Maryland					
Complex										
9020 Mill Street	miland 207	1 /								
Fort Washington, Maryland 20744				Conto et Dk			Email Address			
19. Contact Name and Title				Contact Ph 301-699-24		Email Address				
Larry Quarrick, CIP & Special Project				301-099-24	+/3	Tarry	.quarrick@pgparks.com			
Supervisor										
20 Logislative District in Which Project is Lagets				ocated		26				
20. Legislative District in Which Project is Located 26 21. Legal Status of Grantee (Please Check one)26										
Local Govt.	,			· ·	Drofi	4	Federal			
Local Govt. For Profit				Non Profit Federal						
22. Grantee Legal Representative				23 If Mat	23. If Match Includes Real Property:					
Name: Larry Quarrick							Yes/No			
Phone: (301) 699-2473					Has An AppraisalYes/NoBeen Done?NA					
	Address:				If Yes, List Appraisal Dates and Value					
Maryland-National Capital Park and Planning					1151	Phhiai				
iviai yranu-ivational C	apital Falk		ammig							

Commission 6600 Keni Riverdale, Maryland (20								
24 Impact of Project of	n Staffing and Operating	Cost at Project Si	te					
Current # of	24. Impact of Project on Staffing and Operating Cost at Project Site Current # of Projected # of Current Operating Projected Operation							
Employees	Employees	Budget	Budget					
None	30	0			300,000			
	erty (Info Requested by Tr		r hon	,				
	n or lease the property to			a issuance	own			
)	rantee plan to sell within	A		no				
	tend to lease any portion		rs?	no				
	by grantee and any space	×			-			
Le	Terms of Lease	Cost Covered by Lease		Square Footage Leased				
	by grantee – Provide the	e following: Length of Lease		Options to	0 Renew			
	I-NCPPC will own building but lease the land om Prince George's County (Board of			• 				
26. Building Square Fo Current Space GSF Space to Be Renovated New GSF					0 N/A 45,000 s.f.			
	on of Any Structures Prop n or Conversion	oosed for						

