

BY: Budget and Taxation Committee

AMENDMENTS TO SENATE BILL NO. 110

(Bill as Printed for Third Reading)

Supplemental Budget No. 1 - Fiscal Year 2007

AMENDMENT NO. 1

On page 3 of Supplemental Budget No. 1, under the heading Office of the Attorney General, in program C81C00.14 Civil Litigation Division, after “Appropriation” insert “, provided that funds may be used for this purpose only and may not be applied or transferred, by budget amendment or otherwise, to any other purpose”.

AMENDMENT NO. 2

On page 4 of Supplemental Budget No. 1, under the heading Board of Public Works, in program D05E01.10 Miscellaneous Grants to Private Non-Profit Groups, in each instance, strike “100,000” and substitute “0”.

AMENDMENT NO. 3

On page 4 of Supplemental Budget No. 1, under the heading Board of Public Works-Capital Appropriation, in program D06E02.01 Public Works Capital Appropriation, strike “250,000” and substitute “170,000”; strike “2,225,000” and substitute “0”; strike “1,000,000” and substitute “650,000”; strike “5,000,000” and substitute “0”; strike “2,596,000” and substitute “0”; following “Journalism Building” insert “, provided that it is the intent of the General Assembly that the total State contribution for this project may not exceed a maximum of \$15,000,000”; strike “36,253,000” and substitute “26,002,000”; and strike “31,341,000” and substitute “21,090,000”.

AMENDMENT NO. 4

On page 7 of Supplemental Budget No. 1, under the heading Department of Planning, in the second occurrence of program D40W01.07 Management Planning and Education Outreach, in each instance, strike “250,000” and substitute “0”.

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AMENDMENT NO. 5

On page 8 of Supplemental Budget No. 1, under the heading Maryland Insurance Administration, in program D80Z01.01 Administration and Operations, in each instance, strike “2,061,361” and substitute “0”.

AMENDMENT NO. 6

On page 10 of Supplemental Budget No. 1, under the heading Department of Budget and Management, in program F10A01.01 Executive Direction, strike “6.00” and substitute “3.00”; strike “231,468” and substitute “115,734”; in each instance, strike “2.00” and substitute “1.00”; strike “82,252” and substitute “41,126”; strike “87,708” and substitute “43,854”; strike “166,188” and substitute “83,094”; strike “-113,684” and substitute “-56,842”; strike “453,932” and substitute “226,966”; strike “3,000” and substitute “1,500”; strike “8,000” and substitute “4,000”; strike “2,000” and substitute “1,000”; strike “1,500” and substitute “750”; strike “40,000” and substitute “20,000”; and, in each instance, strike “508,432” and substitute “254,216”.

AMENDMENT NO. 7

On page 13 of Supplemental Budget No. 1, under the heading Department of Natural Resources, in program K00A14.02 Program Development and Operation, in each instance, strike “800,000” and substitute “0”.

AMENDMENT NO. 8

On page 14 of Supplemental Budget No. 1, under the heading Maryland Department of Agriculture, in program L00A12.10 Marketing and Agriculture Development, in each instance, strike “100,000” and substitute “0”.

AMENDMENT NO. 9

On page 17 of Supplemental Budget No. 1, under the heading Department of Human Resources, in program N00C01.05 Shelter and Nutrition, in each instance, strike “350,000” and substitute “100,000”.

AMENDMENT NO. 10

On page 21 of Supplemental Budget No. 1, under the heading Department of Public Safety and Correctional Services, in the first occurrence of program Q00B02.01 Maryland House of Correction, in each instance, strike “8,600,000” and substitute “6,100,000”.

AMENDMENT NO. 11

On page 23 of Supplemental Budget No. 1, under the heading Department of Public Safety

and Correctional Services, in program Q00C02.02 Field Operations, after “Appropriation” insert “, provided that this appropriation is contingent upon the enactment of HB 304 or SB 237”.

AMENDMENT NO. 12

On page 25 of Supplemental Budget No. 1, under the heading State Department of Education, in the second occurrence of program R00A03.03 Other Institutions, in each instance, strike “50,000” and substitute “0”.

AMENDMENT NO. 13

On page 25 of Supplemental Budget No. 1, under the heading Bowie State University, in program R30B23.00 Bowie State University, after “Appropriation” insert “, provided that \$1,100,000 of this appropriation, for the purpose of OCR enhancement, may not be expended until Bowie State University has prepared and submitted a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report”.

AMENDMENT NO. 14

On page 26 of Supplemental Budget No. 1, under the heading Maryland Higher Education Commission, in program R62I00.01 General Administration, after “Appropriation” insert “, provided that \$250,000 in special funds is contingent upon the enactment of SB 230/HB 322”.

AMENDMENT NO. 15

On page 26 of Supplemental Budget No. 1, under the heading Maryland Higher Education Commission, in the first occurrence of program R62I00.07 Educational Grants, after “Appropriation” insert “, provided that \$5,350,000 in special funds is contingent upon the enactment of SB 230/HB 322”.

AMENDMENT NO. 16

On page 27 of Supplemental Budget No. 1, under the heading Higher Education, in the third occurrence of program R75T00.01 Support for State Operated Institutions of Higher Education, after “Appropriation” insert “, provided that \$1,100,000 of this appropriation, for the purpose of OCR enhancement, may not be expended until Bowie State University has prepared and submitted a report to the budget committees outlining how the funds will be spent. The budget committees shall have

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45 days to review and comment on the report”.

AMENDMENT NO. 17

On page 31 of Supplemental Budget No. 1, under the heading State Reserve Fund, in the first occurrence of program Y01A02.01 Dedicated Purpose Account, strike beginning with “to install” down through “audit trail.” and substitute “that may only be used:

(1) first to support the implementation of Chapter 5 of the Acts of 2006 including the purchase of E poll-books; and

(2) after the provisions of paragraph (1) have been funded, to support a program for accessible voter-verified paper audit trails or the modification of the State's existing touch-screen voting system, contingent on the enactment of SB 713 or other legislation requiring a modification to the State's existing touch-screen voting system.”.

AMENDMENT NO. 18

On page 31 of Supplemental Budget No. 1, under the heading State Reserve Fund, in the third occurrence of program Y01A02.01 Dedicated Purpose Account, in each instance, strike “170,000,000” and substitute “0”.

AMENDMENT NO. 19

On page 32 of Supplemental Budget No. 1, strike Amendment No. 1 in its entirety.

AMENDMENT NO. 20

On page 32 of Supplemental Budget No. 1, in Amendment No. 3, strike “Wicomico” and substitute “Area Agency on Aging”.

AMENDMENT NO. 21

On page 32 of Supplemental Budget No. 1, in Amendment No. 8, strike “210,000” and substitute “160,000”; and strike “Increases grant funding to Outward Bound.”.