

By: **The President and the Speaker (By Request - Administration)**

Introduced and read first time: January 18, 2006

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2007)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2007, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2006, and ending June 30, 2007, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	109,450,400
A18R00.01 Security Interest Filing Fees	
General Fund Appropriation	3,125,000
A19S00.01 Retirement Contribution - Certain Local Employees	
General Fund Appropriation	1,843,023
A20T00.01 Electricity Generating Equipment Property Tax Grant	
General Fund Appropriation	30,615,201



BUDGET BILL

1 **GENERAL ASSEMBLY OF MARYLAND**

2 B75A01.01 Senate
3 General Fund Appropriation 10,096,394

4 B75A01.02 House of Delegates
5 General Fund Appropriation 19,067,700

6 B75A01.03 General Legislative Expenses
7 General Fund Appropriation 965,900

8 **DEPARTMENT OF LEGISLATIVE SERVICES**

9 B75A01.04 Office of the Executive Director
10 General Fund Appropriation 9,966,700

11 B75A01.05 Office of Legislative Audits
12 General Fund Appropriation 10,408,100

13 B75A01.06 Office of Legislative Information
14 Systems
15 General Fund Appropriation 4,506,300

16 B75A01.07 Office of Policy Analysis
17 General Fund Appropriation 13,652,700

18 **SUMMARY**

19 Total General Fund Appropriation 68,663,794
20

21 **JUDICIARY**

22 C00A00.01 Court of Appeals
23 General Fund Appropriation 7,831,125

24 C00A00.02 Court of Special Appeals
25 General Fund Appropriation 7,645,503

26 C00A00.03 Circuit Court Judges

BUDGET BILL

1	General Fund Appropriation	52,529,708	
2	Federal Fund Appropriation.....	795,088	53,324,796
3		<hr/>	
4	C00A00.04 District Court		
5	General Fund Appropriation		127,311,775
6	C00A00.05 Maryland Judicial Conference		
7	General Fund Appropriation		250,000
8	C00A00.06 Administrative Office of the Courts		
9	General Fund Appropriation	20,615,745	
10	Special Fund Appropriation.....	11,000,000	31,615,745
11		<hr/>	
12	C00A00.07 Court Related Agencies		
13	General Fund Appropriation		5,267,378
14	C00A00.08 State Law Library		
15	General Fund Appropriation	2,401,674	
16	Special Fund Appropriation.....	11,500	2,413,174
17		<hr/>	
18	C00A00.09 Judicial Information Systems		
19	General Fund Appropriation	23,545,935	
20	Special Fund Appropriation.....	14,087,266	37,633,201
21		<hr/>	
22	C00A00.10 Clerks of the Circuit Court		
23	General Fund Appropriation	67,633,735	
24	Special Fund Appropriation.....	15,286,830	
25	Federal Fund Appropriation.....	2,372,897	85,293,462
26		<hr/>	
27	C00A00.11 Family Law Division		
28	General Fund Appropriation	14,572,033	
29	Federal Fund Appropriation.....	244,373	14,816,406
30		<hr/>	
31	C00A00.12 Major Information Technology		
32	Development Projects		
33	General Fund Appropriation	7,706,327	

BUDGET BILL

1	Special Fund Appropriation.....	2,923,661	10,629,988
2		<hr/>	

3 **SUMMARY**

4	Total General Fund Appropriation		337,310,938
5	Total Special Fund Appropriation		43,309,257
6	Total Federal Fund Appropriation.....		3,412,358

7			<hr/>
8	Total Appropriation		384,032,553
9			<hr/> <hr/>

10 **OFFICE OF THE PUBLIC DEFENDER**

11	C80B00.01 General Administration		
12	General Fund Appropriation		6,572,158

13	C80B00.02 District Operations		
14	General Fund Appropriation	69,394,620	
15	Special Fund Appropriation.....	212,102	69,606,722
16		<hr/>	

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23	C80B00.03 Appellate and Inmate Services		
24	General Fund Appropriation		5,314,733

25	C80B00.04 Involuntary Institutionalization		
26	Services		
27	General Fund Appropriation		1,442,183

28	C80B00.05 Capital Defense Division		
29	General Fund Appropriation		1,042,705

30 **SUMMARY**

31	Total General Fund Appropriation		83,766,399
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BUDGET BILL

1	Total Special Fund Appropriation		212,102
2			<hr/>
3	Total Appropriation		83,978,501
4			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

6	C81C00.01 Legal Counsel and Advice		
7	General Fund Appropriation		5,594,999

8	C81C00.04 Securities Division		
9	General Fund Appropriation		2,466,496

10	C81C00.05 Consumer Protection Division		
11	General Fund Appropriation	2,243,027	
12	Special Fund Appropriation.....	1,750,635	3,993,662
13			<hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20	C81C00.06 Antitrust Division		
21	General Fund Appropriation		998,724

22	C81C00.09 Medicaid Fraud Control Unit		
23	General Fund Appropriation	550,489	
24	Federal Fund Appropriation.....	1,875,225	2,425,714
25			<hr/>

26	C81C00.10 People's Insurance Counsel Division		
27	Special Fund Appropriation.....		412,380

28	C81C00.14 Civil Litigation Division		
29	General Fund Appropriation	2,043,934	
30	Special Fund Appropriation.....	223,514	2,267,448
31			<hr/>

BUDGET BILL

1	C81C00.15 Criminal Appeals Division	
2	General Fund Appropriation	1,948,842

3	C81C00.16 Criminal Investigation Division	
4	General Fund Appropriation	1,268,093

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	C81C00.17 Educational Affairs Division	
12	General Fund Appropriation	512,210

13	C81C00.18 Correctional Litigation Division	
14	General Fund Appropriation	344,186

15 C81C00.20 Contract Litigation Division

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 **SUMMARY**

23	Total General Fund Appropriation	17,971,000
24	Total Special Fund Appropriation	2,386,529
25	Total Federal Fund Appropriation.....	1,875,225
26		<hr/>

27	Total Appropriation	22,232,754
28		<hr/> <hr/>

29 **OFFICE OF THE STATE PROSECUTOR**

30	C82D00.01 General Administration	
31	General Fund Appropriation	1,071,027
32		<hr/> <hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

MARYLAND TAX COURT

8	C85E00.01 Administration and Appeals	
9	General Fund Appropriation.....	609,643
10		<u><u> </u></u>

PUBLIC SERVICE COMMISSION

12	C90G00.01 General Administration and	
13	Hearings	
14	Special Fund Appropriation.....	5,876,500
15	C90G00.02 Telecommunications Division	
16	Special Fund Appropriation.....	634,588
17	C90G00.03 Engineering Investigations	
18	Special Fund Appropriation.....	914,555
19	C90G00.04 Accounting Investigations	
20	Special Fund Appropriation.....	604,077
21	C90G00.05 Common Carrier Investigations	
22	Special Fund Appropriation.....	1,165,608
23	C90G00.06 Washington Metropolitan Area	
24	Transit Commission	
25	Special Fund Appropriation.....	338,116
26	C90G00.07 Rate Research and Economics	
27	Special Fund Appropriation.....	656,005
28	C90G00.08 Hearing Examiner Division	
29	Special Fund Appropriation.....	701,193

BUDGET BILL

1	C90G00.09 Staff Attorney	
2	Special Fund Appropriation.....	781,207
3	C90G00.10 Integrated Resource Planning	
4	Division	
5	Special Fund Appropriation.....	480,740

SUMMARY

7	Total Special Fund Appropriation.....	12,152,589
8		<u><u> </u></u>

OFFICE OF THE PEOPLE'S COUNSEL

10	C91H00.01 General Administration	
11	Special Fund Appropriation.....	2,658,825
12		<u><u> </u></u>

SUBSEQUENT INJURY FUND

14	C94I00.01 General Administration	
15	Special Fund Appropriation.....	1,860,101
16		<u><u> </u></u>

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

UNINSURED EMPLOYERS' FUND

24	C96J00.01 General Administration	
25	Special Fund Appropriation.....	1,080,666
26		<u><u> </u></u>

WORKERS' COMPENSATION COMMISSION

28	C98F00.01 General Administration	
29	Special Fund Appropriation.....	13,007,639
30		<u><u> </u></u>

31 Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 BOARD OF PUBLIC WORKS

7 D05E01.01 Administration Office
 8 General Fund Appropriation 676,410

9 D05E01.02 Contingent Fund
 10 To the Board of Public Works to be used by
 11 the Board in its judgment (1) for
 12 supplementing appropriations made in
 13 the budget for fiscal year 2007 when the
 14 regular appropriations are insufficient for
 15 the operating expenses of the government
 16 beyond those that are contemplated at the
 17 time of the appropriation of the budget for
 18 this fiscal year, or (2) for any other
 19 contingencies that might arise within the
 20 State or other governmental agencies
 21 during the fiscal year or any other
 22 purposes provided by law, when adequate
 23 provision for such contingencies or
 24 purposes has not been made in this
 25 budget.
 26 General Fund Appropriation 750,000

27 D05E01.05 Wetlands Administration
 28 General Fund Appropriation 155,909

29 D05E01.10 Miscellaneous Grants to Private
 30 Non-Profit Groups
 31 General Fund Appropriation 4,161,523

32 To provide annual grants to private groups
 33 and sponsors which have statewide
 34 implications and merit State support.
 35 Council of State Governments..... 125,523
 36 Historic Annapolis Foundation (Paca
 37 House)..... 686,000
 38 Maryland Zoo in Baltimore..... 3,100,000
 39 Ivy Mount School..... 250,000

BUDGET BILL

1	D05E01.12 Miscellaneous	Non-Recurring	
2	Payments		
3	General Fund Appropriation		1,976,566

4	D05E01.15 Payments of Judgments Against the		
5	State		
6	General Fund Appropriation		213,125

7 **SUMMARY**

8	Total General Fund Appropriation		7,933,533
9			<hr/> <hr/>

10 **BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION**

11	D06E02.01 Public Works Capital Appropriation		
12	General Fund Appropriation, provided that		
13	this appropriation will be allocated for the		
14	following projects:		
15	Maryland Zoo in Baltimore – Elephant		
16	Facilities.....	500,000	
17	Adventure Sports Complex.....	1,500,000	
18	Blind Industries and Services of Maryland..	1,210,000	
19	Children’s Guild.....	425,000	
20	DGS – Capital Facilities Renewal.....	10,887,000	
21	East Baltimore Biotechnology Park.....	5,000,000	
22	Forest Park Golf Clubhouse	500,000	
23	Helping Up Mission.....	1,000,000	
24	Irvine Nature Center	500,000	
25	Lloyd Street Synagogue	440,000	
26	Maryland Regenerative Research Center.....	12,000,000	
27	Paul’s Place	250,000	
28	Public Safety Communications System	10,000,000	
29	Ripken Youth Baseball Academy	1,000,000	
30	Somerset/Worcester Area Agency on Aging .	1,500,000	
31	Southern Maryland Stadium.....	3,000,000	
32	UMCP – Golf Course.....	145,000	
33	Victory Youth Center	750,000	
34	WestSide Revitalization Project	5,000,000	
35	YMCA – Towson	1,000,000	
36	YMCA – Western Family Branch	500,000	57,107,000

37	D06E02.02 Public School Capital Appropriation		
38	Special Fund Appropriation.....		2,400,000
39			<hr/> <hr/>

SUMMARY

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2	Total General Fund Appropriation	57,107,000	
3	Total Special Fund Appropriation	2,400,000	

4

5	Total Appropriation	59,507,000	
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7 EXECUTIVE DEPARTMENT – GOVERNOR

8	D10A01.01 General Executive Direction and		
9	Control		
10	General Fund Appropriation	8,937,328	

11

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 OFFICE OF THE DEAF AND HARD OF HEARING

19	D11A04.01 Executive Direction		
20	General Fund Appropriation	258,588	

21

22 DEPARTMENT OF DISABILITIES

23	D12A02.01 General Administration		
24	General Fund Appropriation	2,974,670	
25	Special Fund Appropriation.....	138,705	
26	Federal Fund Appropriation.....	1,670,599	4,783,974

27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

BUDGET BILL

1 MARYLAND ENERGY ADMINISTRATION

2	D13A13.01 General Administration		
3	General Fund Appropriation	2,968,525	
4	Special Fund Appropriation.....	1,908,966	
5	Federal Fund Appropriation.....	843,772	5,721,263
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13	D13A13.02 Community Energy Loan Program –		
14	Capital Appropriation		
15	Special Fund Appropriation.....		1,500,000

16	D13A13.03 State Agency Loan Program –		
17	Capital Appropriation		
18	Special Fund Appropriation.....		1,000,000

19	D13A13.04 Energy Efficiency and Economic		
20	Development Loan Program		
21	Special Fund Appropriation.....		500,000

22 SUMMARY

23	Total General Fund Appropriation	2,968,525	
24	Total Special Fund Appropriation	4,908,966	
25	Total Federal Fund Appropriation.....	843,772	
26		<hr/>	

27	Total Appropriation	8,721,263	
28		<hr/> <hr/>	

29 BOARDS, COMMISSIONS, AND OFFICES

30	D15A05.01 Survey Commissions		
31	General Fund Appropriation		172,853

32 D15A05.03 Office of Minority Affairs

BUDGET BILL

1	General Fund Appropriation		1,177,161
2	D15A05.05 Office of Service and Volunteerism		
3	General Fund Appropriation	563,021	
4	Federal Fund Appropriation.....	4,476,960	5,039,981
5		<hr/>	
6	D15A05.06 State Ethics Commission		
7	General Fund Appropriation	622,570	
8	Special Fund Appropriation.....	126,884	749,454
9		<hr/>	
10	D15A05.07 Health Care Alternative Dispute		
11	Resolution Office		
12	General Fund Appropriation	353,520	
13	Special Fund Appropriation.....	34,291	387,811
14		<hr/>	
15	D15A05.16 Governor's Office of Crime Control		
16	and Prevention		
17	General Fund Appropriation	24,790,588	
18	Special Fund Appropriation.....	1,559,850	
19	Federal Fund Appropriation.....	15,148,885	41,499,323
20		<hr/>	
21	D15A05.17 Volunteer Maryland		
22	General Fund Appropriation	85,000	
23	Special Fund Appropriation.....	266,838	351,838
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	D15A05.20 State Commission on Criminal		
32	Sentencing Policy		
33	General Fund Appropriation		342,352
34	D15A05.21 Criminal Justice Coordinating		
35	Council		

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 D15A05.22 Governor's Grants Office
 8 General Fund Appropriation 344,018

9 **SUMMARY**

10	Total General Fund Appropriation		28,451,083
11	Total Special Fund Appropriation		1,987,863
12	Total Federal Fund Appropriation.....		19,625,845
13			<hr/>
14	Total Appropriation		50,064,791
15			<hr/> <hr/>

16 **SECRETARY OF STATE**

17	D16A06.01 Office of the Secretary of State		
18	General Fund Appropriation	2,299,000	
19	Special Fund Appropriation.....	417,782	2,716,782
20		<hr/>	<hr/> <hr/>

21 **HISTORIC ST. MARY'S CITY COMMISSION**

22	D17B01.51 Administration		
23	General Fund Appropriation	2,220,931	
24	Special Fund Appropriation.....	575,720	2,796,651
25		<hr/>	<hr/> <hr/>

26 **GOVERNOR'S OFFICE FOR CHILDREN**

27	D18A18.01 Governor's Office for Children		
28	General Fund Appropriation	1,851,197	
29	Federal Fund Appropriation.....	250,000	2,101,197
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE FOR SCHOOL
5 CONSTRUCTION

6 D25E03.01 General Administration
7 General Fund Appropriation 1,436,413

8 D25E03.02 Aging School Programs
9 General Fund Appropriation 17,866,704

10 SUMMARY

11 Total General Fund Appropriation 19,303,117
12 19,303,117

13 DEPARTMENT OF AGING

14 D26A07.01 General Administration
15 General Fund Appropriation 23,376,595
16 Special Fund Appropriation..... 388,625
17 Federal Fund Appropriation..... 25,642,734 49,407,954
18 49,407,954

19 D26A07.02 Senior Centers Operating Fund
20 General Fund Appropriation 500,000

21 SUMMARY

22 Total General Fund Appropriation 23,876,595
23 Total Special Fund Appropriation 388,625
24 Total Federal Fund Appropriation..... 25,642,734
25 49,907,954

26 Total Appropriation 49,907,954
27 49,907,954

BUDGET BILL

1 **COMMISSION ON HUMAN RELATIONS**

2	D27L00.01 General Administration		
3	General Fund Appropriation	2,559,036	
4	Federal Fund Appropriation.....	905,493	3,464,529
5		<hr/>	<hr/> <hr/>

6 **MARYLAND STADIUM AUTHORITY**

7	D28A03.02 Maryland Stadium Facilities Fund		
8	Special Fund Appropriation.....		21,000,000
9			

10	D28A03.55 Baltimore Convention Center		
11	General Fund Appropriation		8,112,657

12	D28A03.58 Ocean City Convention Center		
13	General Fund Appropriation		2,900,589

14	D28A03.59 Montgomery County Conference		
15	Center		
16	General Fund Appropriation		1,754,800

17	D28A03.60 Hippodrome Performing Arts Center		
18	General Fund Appropriation		880,000

19 **SUMMARY**

20	Total General Fund Appropriation		13,648,046
21	Total Special Fund Appropriation		21,000,000
22			<hr/>

23	Total Appropriation		34,648,046
24			<hr/> <hr/>

25 **STATE BOARD OF ELECTIONS**

26	D38I01.01 General Administration		
27	General Fund Appropriation		3,932,465
28			

BUDGET BILL

1	D38I01.02 Help America Vote Act		
2	General Fund Appropriation	8,098,513	
3	Special Fund Appropriation.....	8,098,513	
4	Federal Fund Appropriation.....	379,463	16,576,489
5		<hr/>	

6	D38I01.03 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation.....	1,862,547	
9	Federal Fund Appropriation.....	3,142,453	5,005,000
10		<hr/>	

SUMMARY

12	Total General Fund Appropriation		12,030,978
13	Total Special Fund Appropriation		9,961,060
14	Total Federal Fund Appropriation.....		3,521,916
15			<hr/>
16	Total Appropriation		25,513,954
17			<hr/> <hr/>

MARYLAND STATE BOARD OF CONTRACT APPEALS

19	D39S00.01 Contract Appeals Resolution		
20	General Fund Appropriation		592,695
21			<hr/> <hr/>

DEPARTMENT OF PLANNING

23	D40W01.01 Administration		
24	General Fund Appropriation		6,170,284

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31	D40W01.02 Communications and		
32	Intergovernmental Affairs		
33	General Fund Appropriation		972,317

BUDGET BILL

1	D40W01.03 Planning Data Services		
2	General Fund Appropriation	1,108,059	
3	Special Fund Appropriation.....	384,381	1,492,440
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	D40W01.04 Planning Services		
12	General Fund Appropriation		2,499,586
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	D40W01.07 Management Planning and		
20	Educational Outreach		
21	General Fund Appropriation	1,482,195	
22	Special Fund Appropriation.....	3,096,990	
23	Federal Fund Appropriation.....	279,436	4,858,621
24		<hr/>	<hr/> <hr/>
25	D40W01.08 Museum Services		
26	General Fund Appropriation	5,236,504	
27	Special Fund Appropriation.....	373,920	
28	Federal Fund Appropriation.....	167,886	5,778,310
29		<hr/>	<hr/> <hr/>
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		
36	D40W01.09 Research Survey and Registration		
37	General Fund Appropriation	597,213	
38	Special Fund Appropriation.....	64,035	
39	Federal Fund Appropriation.....	204,732	865,980
40		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	D40W01.10 Preservation Services		
8	General Fund Appropriation	300,842	
9	Special Fund Appropriation.....	366,186	
10	Federal Fund Appropriation.....	167,425	834,453
11		<hr/>	<hr/> <hr/>

12	D40W01.11 Historic Preservation – Capital		
13	Appropriation		
14	Special Fund Appropriation.....		450,000
15			

16	D40W01.12 Heritage Structure Rehabilitation		
17	Tax Credit		
18	General Fund Appropriation		30,000,000
19			

20 SUMMARY

21	Total General Fund Appropriation		48,367,000
22	Total Special Fund Appropriation		4,735,512
23	Total Federal Fund Appropriation.....		819,479
24			<hr/>
25	Total Appropriation		53,921,991
26			<hr/> <hr/>

27 MILITARY DEPARTMENT

28 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

29	D50H01.01 Administrative Headquarters		
30	General Fund Appropriation	2,495,388	
31	Special Fund Appropriation.....	52,276	
32	Federal Fund Appropriation.....	103,301	2,650,965
33		<hr/>	

BUDGET BILL

1	D50H01.02 Air Operations and Maintenance		
2	General Fund Appropriation	726,877	
3	Federal Fund Appropriation.....	4,093,046	4,819,923
4		<hr/>	
5	D50H01.03 Army Operations and Maintenance		
6	General Fund Appropriation	6,126,437	
7	Special Fund Appropriation.....	121,991	
8	Federal Fund Appropriation.....	6,726,969	12,975,397
9		<hr/>	
10	D50H01.05 State Operations		
11	General Fund Appropriation	3,376,915	
12	Federal Fund Appropriation.....	1,974,491	5,351,406
13		<hr/>	
14	D50H01.06 Maryland Emergency Management		
15	Agency		
16	General Fund Appropriation	2,554,129	
17	Special Fund Appropriation.....	11,950,000	
18	Federal Fund Appropriation.....	25,150,852	39,654,981
19		<hr/>	<hr/>

20 **SUMMARY**

21	Total General Fund Appropriation		15,279,746
22	Total Special Fund Appropriation		12,124,267
23	Total Federal Fund Appropriation.....		38,048,659
24			<hr/>
25	Total Appropriation		65,452,672
26			<hr/>

27 **MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**

28	D53T00.01 General Administration		
29	Special Fund Appropriation.....	11,168,425	
30	Federal Fund Appropriation.....	140,000	11,308,425
31		<hr/>	<hr/>

DEPARTMENT OF VETERANS AFFAIRS

1			
2	D55P00.01 Service Program		
3	General Fund Appropriation		1,426,427
4	D55P00.02 Cemetery Program		
5	General Fund Appropriation	1,714,146	
6	Special Fund Appropriation.....	148,500	
7	Federal Fund Appropriation.....	682,500	2,545,146
8		<hr/>	
9	D55P00.03 Memorials and Monuments Program		
10	General Fund Appropriation		376,417
11	D55P00.04 Cemetery Program - Capital		
12	Appropriation		
13	General Fund Appropriation	530,000	
14	Federal Fund Appropriation.....	7,923,000	8,453,000
15		<hr/>	
16	D55P00.05 Veterans Home Program		
17	General Fund Appropriation	6,456,981	
18	Special Fund Appropriation.....	79,165	
19	Federal Fund Appropriation.....	7,486,132	14,022,278
20		<hr/>	

SUMMARY

21			
22	Total General Fund Appropriation		10,503,971
23	Total Special Fund Appropriation		227,665
24	Total Federal Fund Appropriation.....		16,091,632
25			<hr/>
26	Total Appropriation		26,823,268
27			<hr/> <hr/>

STATE ARCHIVES

28			
29	D60A10.01 Archives		
30	General Fund Appropriation	2,413,206	
31	Special Fund Appropriation.....	7,618,282	
32	Federal Fund Appropriation.....	149,728	10,181,216
33		<hr/>	

BUDGET BILL

1	D60A10.02 Artistic Property		
2	General Fund Appropriation	983,012	
3	Special Fund Appropriation.....	84,254	1,067,266
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		3,396,218
7	Total Special Fund Appropriation		7,702,536
8	Total Federal Fund Appropriation.....		149,728
9			<hr/>
10	Total Appropriation		11,248,482
11			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

14	D80Z01.01 Administration and Operations		
15	Special Fund Appropriation.....		24,310,140
16	D80Z01.05 Rate Stabilization Fund		
17	Special Fund Appropriation.....		45,350,000

SUMMARY

19	Total Special Fund Appropriation.....		69,660,140
20			<hr/> <hr/>

HEALTH INSURANCE SAFETY NET PROGRAMS

22	D80Z02.01 Maryland Health Insurance Program		
23	Special Fund Appropriation.....		39,426,324
24	D80Z02.02 Senior Prescription Drug Program		
25	Special Fund Appropriation.....		14,000,000

SUMMARY

27	Total Special Fund Appropriation.....		53,426,324
28			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation	321,249	
Special Fund Appropriation.....	200,300	521,549

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation.....		36,000
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation	2,486,286	
Special Fund Appropriation.....	418,360	2,904,646

E00A01.02 Financial and Support Services

General Fund Appropriation	1,794,337	
Special Fund Appropriation.....	301,417	2,095,754

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation.....		4,280,623
Total Special Fund Appropriation.....		719,777

BUDGET BILL

1				<hr/>
2	Total Appropriation			5,000,400
3				<hr/> <hr/>
4	GENERAL ACCOUNTING DIVISION			
5	E00A02.01 Accounting Control and Reporting			
6	General Fund Appropriation			6,066,753
7				<hr/> <hr/>
8	BUREAU OF REVENUE ESTIMATES			
9	E00A03.01 Estimating of Revenues			
10	General Fund Appropriation			488,901
11				<hr/> <hr/>
12	REVENUE ADMINISTRATION DIVISION			
13	E00A04.01 Revenue Administration			
14	General Fund Appropriation	32,157,679		
15	Special Fund Appropriation.....	2,433,098	34,590,777	
16		<hr/>		<hr/> <hr/>
17	Funds are appropriated in other agency			
18	budgets to pay for services provided by			
19	this program. Authorization is hereby			
20	granted to use these receipts as special			
21	funds for operating expenses in this			
22	program.			
23	E00A04.02 Major Information Technology			
24	Development Projects			
25	Special Fund Appropriation.....			2,099,000
26	SUMMARY			
27	Total General Fund Appropriation.....			32,157,679
28	Total Special Fund Appropriation.....			4,532,098
29				<hr/>
30	Total Appropriation			36,689,777
31				<hr/> <hr/>

COMPLIANCE DIVISION

1

2 E00A05.01 Compliance Administration

3	General Fund Appropriation	20,867,492	
4	Special Fund Appropriation.....	7,456,696	28,324,188

5		<hr/>	<hr/> <hr/>
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6 REGULATORY AND ENFORCEMENT DIVISION

7 E00A07.01 Regulatory and Enforcement
8 Administration

9	General Fund Appropriation	3,800,379	
10	Special Fund Appropriation.....	4,751,936	8,552,315

11		<hr/>	<hr/> <hr/>
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12 CENTRAL PAYROLL BUREAU

13 E00A09.01 Payroll Management

14	General Fund Appropriation		3,720,342
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15			<hr/> <hr/>
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16 INFORMATION TECHNOLOGY DIVISION

17 E00A10.01 Technology Support and Computer
18 Center Operations

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 STATE TREASURER'S OFFICE

26 TREASURY MANAGEMENT

27 E20B01.01 Treasury Management

28	General Fund Appropriation	4,933,746	
29	Special Fund Appropriation.....	507,678	5,441,424

30		<hr/>	<hr/> <hr/>
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31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 **INSURANCE PROTECTION**5 **E20B02.01 Insurance Management**

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12 **E20B02.02 Insurance Coverage**

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 **BOND SALE EXPENSES**20 **E20B03.01 Bond Sale Expenses**

21	General Fund Appropriation	22,000	
22	Special Fund Appropriation.....	300,000	322,000
23		<u> </u>	<u> </u>

24 **STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**25 **E50C00.01 Office of the Director**

26	General Fund Appropriation		2,384,429
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27 **E50C00.02 Real Property Valuation**

28	General Fund Appropriation		33,570,602
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29 **E50C00.04 Office of Information Technology**

30	General Fund Appropriation		3,748,661
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31 **E50C00.05 Business Property Valuation**

BUDGET BILL

1	General Fund Appropriation		3,329,346
2	E50C00.06 Tax Credit Payments		
3	General Fund Appropriation, provided that		
4	\$12,600,000 of this appropriation is		
5	contingent upon the enactment of		
6	legislation to raise the maximum		
7	assessment and change the income		
8	exemption for the Homeowners' Property		
9	Tax Credit Program.....		65,918,356
10	E50C00.08 Property Tax Credit Programs		
11	General Fund Appropriation	2,014,674	
12	Special Fund Appropriation.....	21,500	2,036,174
13		<hr/>	
14	E50C00.10 Charter Unit		
15	Special Fund Appropriation.....		4,192,375
16			
17	Total General Fund Appropriation		110,966,068
18	Total Special Fund Appropriation		4,213,875
19			<hr/>
20	Total Appropriation		115,179,943
21			<hr/> <hr/>
22			
23	E75D00.01 Administration and Operations		
24	Special Fund Appropriation.....		58,277,937
25			<hr/> <hr/>
26			
27	E80E00.01 Property Tax Assessment Appeals		
28	Boards		
29	General Fund Appropriation		909,839
30			<hr/> <hr/>

BUDGET BILL

REGISTERS OF WILLS

1

2	E90G00.01 Supplement for Registers of Wills	
3	General Fund Appropriation	25,000

4		<hr style="border-top: 3px double black;"/>
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5 DEPARTMENT OF BUDGET AND MANAGEMENT

6 OFFICE OF THE SECRETARY

7	F10A01.01 Executive Direction	
8	General Fund Appropriation	1,179,716

9 Funds are appropriated in other agency
10 budgets and funds will be transferred
11 from the Employees' and Retirees' Health
12 Insurance Non-Budgeted Fund Accounts
13 to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17	F10A01.02 Division of Finance and Administration	
18	General Fund Appropriation	2,375,559

19	F10A01.03 Central Collection Unit	
20	Special Fund Appropriation.....	9,434,364

21	F10A01.04 Division of Procurement Policy and	
22	Administration	
23	General Fund Appropriation	1,599,272

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 SUMMARY

31	Total General Fund Appropriation	5,154,547
32	Total Special Fund Appropriation	9,434,364

33		<hr style="border-top: 1px solid black;"/>
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BUDGET BILL

1 Total Appropriation 14,588,911

2 14,588,911

3 OFFICE OF PERSONNEL SERVICES AND BENEFITS

4 F10A02.01 Executive Direction

5 General Fund Appropriation 1,601,592

6 Funds will be transferred from the
7 Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for administration services
10 provided by this program. Authorization
11 is hereby granted to use these receipts as
12 special funds for operating expenses in
13 this program.

14 F10A02.02 Division of Employee Benefits

15 Funds will be transferred from the
16 Employees' and Retirees' Health
17 Insurance Non-Budgeted Fund Accounts
18 to pay for administration services
19 provided by this program. Authorization
20 is hereby granted to use these receipts as
21 special funds for operating expenses in
22 this program.

23 F10A02.04 Division of Employee Relations

24 General Fund Appropriation 1,131,629

25 F10A02.06 Division of Salary Administration
26 and Classification

27 General Fund Appropriation 1,299,677

28 F10A02.07 Division of Recruitment and Examination

29 General Fund Appropriation 2,261,826

30 F10A02.08 Statewide Expenses

31 General Fund Appropriation, provided that
32 funds appropriated herein for statewide
33 cost of living pay adjustments, annual
34 salary review adjustments, State law
35 enforcement officers' death benefits, and

BUDGET BILL

1	other salary related adjustments may be		
2	transferred to programs of other financial		
3	agencies, including the Judiciary, the		
4	General Assembly and the Department of		
5	Legislative Services	97,351,468	
6	Special Fund Appropriation.....	14,937,604	112,289,072
7		<hr/>	

8	F10A02.10 State Labor Relations Board		
9	General Fund Appropriation		56,328

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 **SUMMARY**

17	Total General Fund Appropriation		103,702,520
18	Total Special Fund Appropriation		14,937,604
19			<hr/>
20	Total Appropriation		118,640,124
21			<hr/> <hr/>

22 **OFFICE OF INFORMATION TECHNOLOGY**

23	F10A04.01 State Chief of Information		
24	Technology		
25	General Fund Appropriation		524,526

26 Funds will be transferred from the Division
 27 of Telecommunications to pay for
 28 administration services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	F10A04.02 Enterprise Information Systems		
33	General Fund Appropriation	2,734,787	
34	Special Fund Appropriation.....	60,726	2,795,513
35		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 F10A04.03 Application Systems Management
 8 General Fund Appropriation 5,795,136

9 Funds will be transferred from the
 10 Employees' and Retirees' Health
 11 Insurance Non-Budgeted Fund Accounts
 12 to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 F10A04.04 Networks Division
 17 Special Fund Appropriation..... 79,812

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 F10A04.05 Strategic Planning
 25 General Fund Appropriation 1,427,000

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 F10A04.07 Web Systems
 33 General Fund Appropriation 2,033,756

34 F10A04.09 Telecommunications Access of
 35 Maryland
 36 Special Fund Appropriation..... 7,401,358

BUDGET BILL

SUMMARY

1

2	Total General Fund Appropriation	12,515,205
3	Total Special Fund Appropriation	7,541,896

4		<hr/>
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5	Total Appropriation	20,057,101
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6		<hr/> <hr/>
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7 OFFICE OF BUDGET ANALYSIS

8	F10A05.01 Budget Analysis and Formulation	
9	General Fund Appropriation	2,278,639

10		<hr/> <hr/>
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11 OFFICE OF CAPITAL BUDGETING

12	F10A06.01 Capital Budget Analysis and	
13	Formulation	
14	General Fund Appropriation	1,001,264

15		<hr/> <hr/>
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16 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

17	F50A01.01 Major Information Technology	
18	Development Project Fund	
19	General Fund Appropriation, provided that	
20	funds appropriated herein for Major	
21	Information Technology Development	
22	Projects may be transferred to programs	
23	of the respective financial agencies	34,415,000

24		<hr/> <hr/>
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25 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

26 STATE RETIREMENT AGENCY

27	G20J01.01 State Retirement Agency	
28	Special Fund Appropriation.....	22,035,333

29		<hr/> <hr/>
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1 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

2	G50L00.01 Maryland Supplemental Retirement		
3	Plan Board and Staff		
4	Special Fund Appropriation.....		1,364,663

=====

6 DEPARTMENT OF GENERAL SERVICES

7 OFFICE OF THE SECRETARY

8	H00A01.01 Executive Direction		
9	General Fund Appropriation		1,566,634

10	H00A01.02 Administration		
11	General Fund Appropriation		3,053,814

12 SUMMARY

13	Total General Fund Appropriation		4,620,448
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15 OFFICE OF FACILITIES SECURITY

16	H00B01.01 Facilities Security		
17	General Fund Appropriation	8,372,800	
18	Special Fund Appropriation.....	75,000	
19	Federal Fund Appropriation.....	234,794	8,682,594

=====

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

28	H00C01.01 Facilities Operation and Maintenance		
29	General Fund Appropriation	26,973,532	
30	Special Fund Appropriation.....	443,580	
31	Federal Fund Appropriation.....	577,111	27,994,223

=====

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 H00C01.03 Woodstock Center – Capital

8 Appropriation

9	Special Fund Appropriation.....	345,000
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10

11 H00C01.04 Saratoga State Center – Capital

12 Appropriation

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 H00C01.05 Reimbursable Lease Management

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 H00C01.07 Parking Facilities

27	General Fund Appropriation	1,657,169
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28

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29 SUMMARY

30	Total General Fund Appropriation	28,630,701
31	Total Special Fund Appropriation	788,580
32	Total Federal Fund Appropriation.....	577,111

33

34	Total Appropriation	29,996,392
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35

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OFFICE OF PROCUREMENT AND LOGISTICS

1

2 H00D01.01 Procurement and Logistics

3 General Fund Appropriation 4,497,406

4 Special Fund Appropriation..... 2,655,227 7,152,633

5

=====

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 OFFICE OF REAL ESTATE

13 H00E01.01 Real Estate Management

14 General Fund Appropriation 1,144,975

15

=====

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

23 H00G01.01 Facilities Planning, Design and
24 Construction

25 General Fund Appropriation, provided that
26 the amount appropriated herein for
27 Maryland Environmental Service critical
28 maintenance projects shall be transferred
29 to the appropriate State facility effective
30 July 1, 2006 13,630,532

31

=====

32 Funds are appropriated in other agency
33 budgets and authorizations for capital
34 projects to pay for services provided by
35 this program. Authorization is hereby
36 granted to use an amount not to exceed
37 \$2,000,000 of these receipts as special
38 funds for operating expenses in this

BUDGET BILL

1 program provided, however, that
 2 authorizations for capital projects may
 3 not provide more than \$1,500,000 for this
 4 purpose.

5 DEPARTMENT OF TRANSPORTATION

6 THE SECRETARY'S OFFICE

7	J00A01.01 Executive Direction		
8	Special Fund Appropriation.....		23,906,993
9	J00A01.02 Operating Grants-In-Aid		
10	Special Fund Appropriation.....	4,119,526	
11	Federal Fund Appropriation.....	9,402,079	13,521,605
12		<hr/>	
13	J00A01.03 Facilities and Capital Equipment		
14	Special Fund Appropriation.....	16,001,983	
15	Federal Fund Appropriation.....	1,200,000	17,201,983
16		<hr/>	
17	J00A01.04 Washington Metropolitan Area		
18	Transit – Operating		
19	Special Fund Appropriation.....		174,503,000
20	J00A01.05 Washington Metropolitan Area		
21	Transit – Capital		
22	Special Fund Appropriation.....	73,585,000	
23	Federal Fund Appropriation.....	16,400,000	89,985,000
24		<hr/>	
25	J00A01.07 Office of Transportation Technology		
26	Services		
27	Special Fund Appropriation.....		34,578,108
28	J00A01.08 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation.....		650,000

SUMMARY

1

2	Total Special Fund Appropriation.....		327,344,610
3	Total Federal Fund Appropriation.....		27,002,079

4

5	Total Appropriation		354,346,689
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6

7 DEBT SERVICE REQUIREMENTS

8	J00A04.01 Debt Service Requirements		
9	Special Fund Appropriation.....		123,639,388

10

11 STATE HIGHWAY ADMINISTRATION

12	J00B01.01 State System Construction and		
13	Equipment		
14	Special Fund Appropriation.....	471,200,000	
15	Federal Fund Appropriation.....	544,800,000	1,016,000,000

16

17	J00B01.02 State System Maintenance		
18	Special Fund Appropriation.....	178,022,252	
19	Federal Fund Appropriation.....	5,580,098	183,602,350

20

21	J00B01.03 County and Municipality Capital		
22	Funds		
23	Special Fund Appropriation.....	4,500,000	
24	Federal Fund Appropriation.....	54,600,000	59,100,000

25

26	J00B01.04 Highway Safety Operating Program		
27	Special Fund Appropriation.....	6,263,891	
28	Federal Fund Appropriation.....	8,195,275	14,459,166

29

30	J00B01.05 County and Municipality Funds		
31	Special Fund Appropriation.....		584,911,158

BUDGET BILL

1	J00B01.08 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation.....	2,600,000	
4	Federal Fund Appropriation.....	3,000,000	5,600,000
5		<hr/>	

SUMMARY

7	Total Special Fund Appropriation.....		1,247,497,301
8	Total Federal Fund Appropriation.....		616,175,373
9			<hr/>
10	Total Appropriation		1,863,672,674
11			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

13	J00D00.01 Port Operations		
14	Special Fund Appropriation.....		97,705,230
15	J00D00.02 Port Facilities and Capital Equipment		
16	Special Fund Appropriation.....	112,539,343	
17	Federal Fund Appropriation.....	2,517,000	115,056,343
18		<hr/>	<hr/> <hr/>

SUMMARY

20	Total Special Fund Appropriation.....		210,244,573
21	Total Federal Fund Appropriation.....		2,517,000
22			<hr/>
23	Total Appropriation		212,761,573
24			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

26	J00E00.01 Motor Vehicle Operations		
27	Special Fund Appropriation.....	139,562,863	
28	Federal Fund Appropriation.....	15,000	139,577,863
29		<hr/>	

30 J00E00.03 Facilities and Capital Equipment

BUDGET BILL

39

1	Special Fund Appropriation.....		20,754,714
2	J00E00.08 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation.....		6,278,000

SUMMARY

6	Total Special Fund Appropriation.....		166,595,577
7	Total Federal Fund Appropriation.....		15,000
8			<hr/>
9	Total Appropriation		166,610,577
10			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

12	J00H01.01 Transit Administration		
13	Special Fund Appropriation.....		43,404,643
14	J00H01.02 Bus Operations		
15	Special Fund Appropriation.....	175,907,478	
16	Federal Fund Appropriation.....	30,278,599	206,186,077
17		<hr/>	
18	J00H01.04 Rail Operations		
19	Special Fund Appropriation.....	131,134,216	
20	Federal Fund Appropriation.....	12,604,351	143,738,567
21		<hr/>	
22	J00H01.05 Facilities and Capital Equipment		
23	Special Fund Appropriation.....	113,098,000	
24	Federal Fund Appropriation.....	122,755,000	235,853,000
25		<hr/>	
26	J00H01.06 Statewide Programs Operations		
27	Special Fund Appropriation.....	65,861,858	
28	Federal Fund Appropriation.....	10,469,281	76,331,139
29		<hr/>	
30	J00H01.08 Major Information Technology		
31	Development Projects		

BUDGET BILL

1	Special Fund Appropriation.....	13,068,000	
2	Federal Fund Appropriation.....	1,651,000	14,719,000
3		<hr/>	

4 **SUMMARY**

5	Total Special Fund Appropriation.....		542,474,195
6	Total Federal Fund Appropriation.....		177,758,231

7

8	Total Appropriation		720,232,426
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9

10 **MARYLAND AVIATION ADMINISTRATION**11 **J00I00.02 Airport Operations**

12	Special Fund Appropriation.....	170,762,540	
13	Federal Fund Appropriation.....	279,945	171,042,485

14

15 **J00I00.03 Airport Facilities and Capital**16 **Equipment**

17	Special Fund Appropriation.....	58,304,000	
18	Federal Fund Appropriation.....	27,830,000	86,134,000

19

20 **J00I00.08 Major Information Technology**21 **Development Projects**

22	Federal Fund Appropriation.....		214,000
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23 **SUMMARY**

24	Total Special Fund Appropriation.....		229,066,540
25	Total Federal Fund Appropriation.....		28,323,945

26

27	Total Appropriation		257,390,485
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28

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	760,793	
5	Special Fund Appropriation.....	1,372,700	2,133,493
6		<hr/>	
7	K00A01.02 Office of the Attorney General		
8	General Fund Appropriation	570,281	
9	Special Fund Appropriation.....	613,026	1,183,307
10		<hr/>	
11	K00A01.03 Finance and Administrative Service		
12	General Fund Appropriation	2,438,839	
13	Special Fund Appropriation.....	1,920,494	
14	Federal Fund Appropriation.....	140,801	4,500,134
15		<hr/>	
16	K00A01.04 Human Resource Service		
17	General Fund Appropriation	600,523	
18	Special Fund Appropriation.....	531,667	1,132,190
19		<hr/>	
20	K00A01.05 Information Technology Service		
21	General Fund Appropriation	1,709,678	
22	Special Fund Appropriation.....	2,045,847	3,755,525
23		<hr/>	
24	K00A01.06 Office of Communications and		
25	Marketing		
26	General Fund Appropriation	563,291	
27	Special Fund Appropriation.....	636,807	1,200,098
28		<hr/>	
29			
30	Total General Fund Appropriation		6,643,405
31	Total Special Fund Appropriation		7,120,541
32	Total Federal Fund Appropriation.....		140,801
33			<hr/>

BUDGET BILL

1	Total Appropriation		13,904,747
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2

3

FORESTRY SERVICE

4 K00A02.09 Forestry Service

5 General Fund Appropriation 6,965,765

6 Special Fund Appropriation..... 2,812,661

7 Federal Fund Appropriation..... 1,453,374 11,231,800

8

9 Funds are appropriated in other units of the
10 Department of Natural Resources budget
11 and other agency budgets to pay for
12 services provided by this program.
13 Authorization is hereby granted to use
14 these receipts as special funds for
15 operating expenses in this program.

16 **WILDLIFE AND HERITAGE SERVICE**

17 K00A03.01 Wildlife and Heritage Service

18 General Fund Appropriation 84,670

19 Special Fund Appropriation..... 5,801,239

20 Federal Fund Appropriation..... 3,310,942 9,196,851

21

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 **STATE FOREST AND PARK SERVICE**

29 K00A04.01 Statewide Operation

30 General Fund Appropriation 15,933,977

31 Special Fund Appropriation..... 15,807,965

32 Federal Fund Appropriation..... 268,441 32,010,383

33

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 K00A04.06 Revenue Operations
4 Special Fund Appropriation..... 1,299,545

5 SUMMARY

6 Total General Fund Appropriation 15,933,977
7 Total Special Fund Appropriation 17,107,510
8 Total Federal Fund Appropriation..... 268,441

9
10 Total Appropriation 33,309,928
11

12 CAPITAL GRANTS AND LOAN ADMINISTRATION

13 K00A05.05 Operations
14 Special Fund Appropriation..... 4,781,853
15 Federal Fund Appropriation..... 66,502 4,848,355
16

17 K00A05.10 Outdoor Recreation Land Loan
18 Special Fund Appropriation..... 295,257,315

19 Provided that of the Special Fund
20 Allowance, \$161,108,025 represents that
21 share of Program Open Space Revenues
22 available for State projects and
23 \$134,149,290 represents that share of
24 Program Open Space Revenues available
25 for local programs. These amounts may be
26 used for any State projects or local share
27 authorized in Chapter 403, Laws of
28 Maryland, 1969 as amended, or in
29 Chapter 81, Laws of Maryland, 1984;
30 Chapter 106, Laws of Maryland, 1985;
31 Chapter 109, Laws of Maryland, 1986;
32 Chapter 121, Laws of Maryland, 1987;
33 Chapter 10, Laws of Maryland, 1988;
34 Chapter 14, Laws of Maryland, 1989;
35 Chapter 409, Laws of Maryland, 1990;
36 Chapter 3, Laws of Maryland, 1991;
37 Chapter 4, 1st Special Session, Laws of

BUDGET BILL

1	Maryland, 1992; Chapter 204, Laws of		
2	Maryland, 1993; Chapter 8, Laws of		
3	Maryland, 1994; Chapter 7, Laws of		
4	Maryland, 1995; Chapter 13, Laws of		
5	Maryland, 1996; Chapter 3, Laws of		
6	Maryland, 1997; Chapter 109, Laws of		
7	Maryland, 1998; Chapter 118, Laws of		
8	Maryland, 1999; Chapter 204, Laws of		
9	Maryland, 2000; Chapter 102, Laws of		
10	Maryland, 2001; Chapter 290, Laws of		
11	Maryland, 2002; Chapter 204, Laws of		
12	Maryland, 2003; Chapter 432, Laws of		
13	Maryland, 2004; Chapter 445, Laws of		
14	Maryland, 2005; and for any of the		
15	following State and Local Projects.		
16	Allowance, Local Projects	\$134,149,290	
17	Land Acquisitions.....	\$112,518,384	
18	Department of Natural Resources Capital		
19	Improvements:		
20	Critical Maintenance Projects.....	\$4,000,000	
21	Ocean City Beach Maintenance Fund...	\$1,000,000	
22	Dam Rehabilitation Program	\$640,000	
23	Madonna Multipurpose Building	\$1,755,000	
24	Point Lookout State Park – Fort Lincoln		
25	Comfort Station.....	\$950,000	
26	Fort Frederick State Park – Officer’s		
27	Quarters Reconstruction.....	\$2,296,000	
28	Wye Oak State Park – Wye Oak		
29	Display	\$550,000	
30	Western Maryland Rail Trail – Phase		
31	IV	\$2,450,000	
32	Seneca Creek State Park – Lead Shot		
33	Remediation.....	\$835,000	
34	Gunpowder Falls State Park –		
35	Hammerman Multipurpose Building.....	\$1,565,000	
36			
37	Subtotal	<u>\$16,041,000</u>	
38	Heritage Conservation Fund	\$6,498,170	
39	Rural Legacy.....	\$26,050,471	
40	Allowance, State Projects	\$161,108,025	
41	Federal Fund Appropriation.....	6,150,000	301,407,315
42		<u> </u>	

BUDGET BILL

1	K00A05.11 Waterway Service Projects		
2	Special Fund Appropriation.....	25,000,000	
3	Federal Fund Appropriation.....	1,000,000	26,000,000
4		<hr/>	

5	K00A05.14 Shore Erosion Control Capital Projects		
6	Special Fund Appropriation.....		800,000

SUMMARY

8	Total Special Fund Appropriation.....		325,839,168
9	Total Federal Fund Appropriation.....		7,216,502
10			<hr/>
11	Total Appropriation		333,055,670
12			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

14	K00A06.01 General Direction		
15	Special Fund Appropriation.....		3,943,569
16			<hr/> <hr/>

NATURAL RESOURCES POLICE

18	K00A07.01 General Direction		
19	General Fund Appropriation	4,470,553	
20	Special Fund Appropriation.....	2,380,762	
21	Federal Fund Appropriation.....	1,011,705	7,863,020
22		<hr/>	

23	K00A07.04 Field Operations		
24	General Fund Appropriation	23,717,438	
25	Special Fund Appropriation.....	3,777,419	
26	Federal Fund Appropriation.....	1,115,710	28,610,567
27		<hr/>	

28	K00A07.05 Waterway Management Services		
29	Special Fund Appropriation.....	2,191,809	
30	Federal Fund Appropriation.....	94,912	2,286,721
31		<hr/>	

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		28,187,991
3	Total Special Fund Appropriation		8,349,990
4	Total Federal Fund Appropriation.....		2,222,327

5

6	Total Appropriation		38,760,308
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7

8 **RESOURCE PLANNING**

9	K00A08.01 Resource Planning Administration		
10	General Fund Appropriation	705,814	
11	Special Fund Appropriation.....	613,518	1,319,332

12

13 **ENGINEERING AND CONSTRUCTION**

14	K00A09.01 General Direction		
15	General Fund Appropriation	662,885	
16	Special Fund Appropriation.....	4,614,691	5,277,576

17

18 Funds are appropriated in other units of the
 19 Department of Natural Resources budget
 20 and other agency budgets to pay for
 21 services provided by this program.
 22 Authorization is hereby granted to use
 23 these receipts as special funds for
 24 operating expenses in this program.

25	K00A09.06 Ocean City Maintenance		
26	Special Fund Appropriation.....		1,000,000

27 **SUMMARY**

28	Total General Fund Appropriation		662,885
29	Total Special Fund Appropriation		5,614,691

30

31	Total Appropriation		6,277,576
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32

1 CHESAPEAKE BAY CRITICAL AREA COMMISSION

2	K00A10.01 Chesapeake Bay Critical Area Commission		
3	General Fund Appropriation		2,136,010
4			<hr/> <hr/>

5 RESOURCE ASSESSMENT SERVICE

6	K00A12.01 Support Services		
7	General Fund Appropriation	423,928	
8	Special Fund Appropriation.....	174,968	598,896
9		<hr/>	

10	K00A12.04 Monitoring and Non-Tidal		
11	Assessment		
12	General Fund Appropriation	1,111,045	
13	Special Fund Appropriation.....	996,098	
14	Federal Fund Appropriation.....	708,480	2,815,623
15		<hr/>	

16 Funds are appropriated in other units of the
17 Department of Natural Resources budget
18 and in other agency budgets to pay for
19 services provided by this program.
20 Authorization is hereby granted to use
21 these receipts as special funds for
22 operating expenses in this program.

23	K00A12.05 Power Plant Assessment Program		
24	Special Fund Appropriation.....		6,160,087

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31	K00A12.06 Tidewater Ecosystem Assessment		
32	General Fund Appropriation	2,626,344	
33	Special Fund Appropriation.....	720,424	
34	Federal Fund Appropriation.....	1,328,558	4,675,326
35		<hr/>	

36 Funds are appropriated in other units of the

BUDGET BILL

1 Department of Natural Resources budget
 2 and in other agency budgets to pay for
 3 services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7	K00A12.07 Maryland Geological Survey		
8	General Fund Appropriation	1,610,826	
9	Special Fund Appropriation.....	460,754	
10	Federal Fund Appropriation.....	169,188	2,240,768
11		<hr/>	

12 Funds are appropriated in other units of the
 13 Department of Natural Resources budget
 14 and in other agency budgets to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

19 **SUMMARY**

20	Total General Fund Appropriation		5,772,143
21	Total Special Fund Appropriation		8,512,331
22	Total Federal Fund Appropriation.....		2,206,226
23			<hr/>

24	Total Appropriation		16,490,700
25			<hr/> <hr/>

26 **MARYLAND ENVIRONMENTAL TRUST**

27	K00A13.01 General Direction		
28	General Fund Appropriation	582,944	
29	Special Fund Appropriation.....	740,000	1,322,944
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other units of the
 32 Department of Natural Resources budget
 33 and in other agency budgets to pay for
 34 services provided by this program.
 35 Authorization is hereby granted to use
 36 these receipts as special funds for
 37 operating expenses in this program.

WATERSHED SERVICES

1

2 K00A14.01 General Direction

3	General Fund Appropriation	461,589	
4	Special Fund Appropriation.....	50,788	
5	Federal Fund Appropriation.....	119,289	631,666
6		<hr/>	

7 K00A14.02 Program Development and Operation

8	General Fund Appropriation	3,394,133	
9	Special Fund Appropriation.....	1,508,637	
10	Federal Fund Appropriation.....	1,625,206	6,527,976
11		<hr/>	

12 Funds are appropriated in other units of the
 13 Department of Natural Resources budget
 14 and other agency budgets to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

19 K00A14.05 Coastal Zone Management

20	General Fund Appropriation	201,157	
21	Special Fund Appropriation.....	72,006	
22	Federal Fund Appropriation.....	5,364,898	5,638,061
23		<hr/>	

24 SUMMARY

25	Total General Fund Appropriation		4,056,879
26	Total Special Fund Appropriation		1,631,431
27	Total Federal Fund Appropriation.....		7,109,393
28			<hr/>
29	Total Appropriation		12,797,703
30			<hr/> <hr/>

31 FISHERIES SERVICE

32 K00A17.01 General Direction, Policy and Oxford

33	General Fund Appropriation	2,059,535	
34	Special Fund Appropriation.....	1,940,150	
35	Federal Fund Appropriation.....	995,718	4,995,403

BUDGET BILL

1

2 Funds are appropriated in other agency
3 budgets to pay for services provided by
4 this program. Authorization is hereby
5 granted to use these receipts as special
6 funds for operating expenses in this
7 program.

8 K00A17.06 Inland Fisheries Management

9	General Fund Appropriation	213,002	
10	Special Fund Appropriation.....	2,528,314	
11	Federal Fund Appropriation.....	1,852,564	4,593,880
12			

13 K00A17.08 Estuarine and Marine Fisheries

14	General Fund Appropriation	385,776	
15	Special Fund Appropriation.....	2,196,082	
16	Federal Fund Appropriation.....	1,598,634	4,180,492
17			

18 K00A17.11 Shellfish Restoration and Management

19	General Fund Appropriation	304,693	
20	Special Fund Appropriation.....	606,717	911,410
21			

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 SUMMARY

29	Total General Fund Appropriation		2,963,006
30	Total Special Fund Appropriation		7,271,263
31	Total Federal Fund Appropriation.....		4,446,916
32			

33	Total Appropriation		14,681,185
34			

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		2,478,884
5	L00A11.02 Administrative Services		
6	General Fund Appropriation	1,074,173	
7	Federal Fund Appropriation.....	39,999	1,114,172
8		<hr/>	
9	L00A11.03 Central Services		
10	General Fund Appropriation	928,122	
11	Special Fund Appropriation.....	637,716	
12	Federal Fund Appropriation.....	360,000	1,925,838
13		<hr/>	
14	Funds are appropriated in other units of the		
15	Department of Agriculture budget to pay		
16	for services provided by this program.		
17	Authorization is hereby granted to use		
18	these receipts as special funds for		
19	operating expenses in this program.		
20	L00A11.04 Maryland Agricultural Commission		
21	General Fund Appropriation	165,704	
22	Special Fund Appropriation.....	2,000	
23	Federal Fund Appropriation.....	1,020	168,724
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	L00A11.05 Maryland Agricultural Land		
32	Preservation Foundation		
33	Special Fund Appropriation.....	1,861,249	
34	Federal Fund Appropriation.....	63,925	1,925,174
35		<hr/>	
36	L00A11.11 Capital Appropriation		

BUDGET BILL

1	Special Fund Appropriation.....	79,554,000	
2	Federal Fund Appropriation.....	5,000,000	84,554,000
3		<hr/>	
4	SUMMARY		
5	Total General Fund Appropriation		4,646,883
6	Total Special Fund Appropriation		82,054,965
7	Total Federal Fund Appropriation.....		5,464,944
8			<hr/>
9	Total Appropriation		92,166,792
10			<hr/> <hr/>
11	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
12	L00A12.01 Office of the Assistant Secretary		
13	General Fund Appropriation		171,291
14	L00A12.02 Weights and Measures		
15	General Fund Appropriation	575,711	
16	Special Fund Appropriation.....	1,395,702	1,971,413
17		<hr/>	
18	L00A12.03 Food Quality Assurance		
19	General Fund Appropriation	42,436	
20	Special Fund Appropriation.....	1,464,618	
21	Federal Fund Appropriation.....	39,200	1,546,254
22		<hr/>	
23	L00A12.04 Maryland Agricultural Statistics		
24	Services		
25	General Fund Appropriation	85,100	
26	Federal Fund Appropriation.....	13,200	98,300
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		

BUDGET BILL

1	L00A12.05 Animal Health		
2	General Fund Appropriation	2,378,896	
3	Special Fund Appropriation.....	644,645	
4	Federal Fund Appropriation.....	557,638	3,581,179
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12	L00A12.07 State Board of Veterinary Medical		
13	Examiners		
14	Special Fund Appropriation.....		357,850

15	L00A12.08 Maryland Horse Industry Board		
16	General Fund Appropriation	62,085	
17	Special Fund Appropriation.....	283,801	345,886
18		<hr/>	

19	L00A12.09 Aquaculture Development and		
20	Seafood Marketing		
21	General Fund Appropriation	445,952	
22	Special Fund Appropriation.....	8,000	453,952
23		<hr/>	

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	L00A12.10 Marketing and Agriculture Development		
31	General Fund Appropriation	781,228	
32	Special Fund Appropriation.....	1,613,500	
33	Federal Fund Appropriation.....	1,148,481	3,543,209
34		<hr/>	

35 Funds are appropriated in other agency
36 budgets to pay for services provided by
37 this program. Authorization is hereby
38 granted to use these receipts as special
39 funds for operating expenses in this

1 program.

2	L00A12.11 Maryland Agricultural Fair Board		
3	Special Fund Appropriation.....		1,460,000
4	L00A12.12 State Tobacco Authority		
5	Special Fund Appropriation.....		13,460
6	L00A12.13 Tobacco Transition Program		
7	Special Fund Appropriation.....		6,065,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation	112,081	
10	Special Fund Appropriation.....	176,304	
11	Federal Fund Appropriation.....	84,617	373,002
12			

13 SUMMARY

14	Total General Fund Appropriation		4,654,780
15	Total Special Fund Appropriation		13,482,880
16	Total Federal Fund Appropriation.....		1,843,136
17			
18	Total Appropriation		19,980,796
19			

20 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

21	L00A14.01 Office of the Assistant Secretary		
22	General Fund Appropriation		164,925
23	L00A14.02 Forest Pest Management		
24	General Fund Appropriation	757,707	
25	Special Fund Appropriation.....	394,986	
26	Federal Fund Appropriation.....	810,677	1,963,370
27			
28	L00A14.03 Mosquito Control		
29	General Fund Appropriation	2,014,156	
30	Special Fund Appropriation.....	1,068,838	3,082,994
31			

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7	L00A14.04 Pesticide Regulation		
8	General Fund Appropriation.....	85,175	
9	Special Fund Appropriation.....	582,509	
10	Federal Fund Appropriation.....	305,049	972,733
11		<hr/>	

12	L00A14.05 Plant Protection and Weed		
13	Management		
14	General Fund Appropriation.....	1,264,967	
15	Special Fund Appropriation.....	279,318	
16	Federal Fund Appropriation.....	441,372	1,985,657
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24	L00A14.06 Turf and Seed		
25	General Fund Appropriation.....	616,164	
26	Special Fund Appropriation.....	361,404	977,568
27		<hr/>	

28	L00A14.09 State Chemist		
29	Special Fund Appropriation.....	1,922,778	
30	Federal Fund Appropriation.....	122,718	2,045,496
31		<hr/>	

32 Funds are appropriated in other units of the
33 Department of Agriculture budget and in
34 other agency budgets to pay for services
35 provided by this program. Authorization
36 is hereby granted to use these receipts as
37 special funds for operating expenses in
38 this program.

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		4,903,094
3	Total Special Fund Appropriation		4,609,833
4	Total Federal Fund Appropriation.....		1,679,816
5			<hr/>
6	Total Appropriation		11,192,743
7			<hr/> <hr/>

8

OFFICE OF RESOURCE CONSERVATION

9 L00A15.01 Office of the Assistant Secretary
10 General Fund Appropriation 168,030

11 L00A15.02 Program Planning and Development
12 General Fund Appropriation 2,460,766

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 L00A15.03 Resource Conservation Operations
20 General Fund Appropriation 7,010,669
21 Special Fund Appropriation..... 109,830
22 Federal Fund Appropriation..... 865,003
23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 L00A15.04 Resource Conservation Grants
31 General Fund Appropriation 5,557,549
32 Special Fund Appropriation..... 5,480,377
33

34 Funds are appropriated in other agency

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

6 SUMMARY

7	Total General Fund Appropriation	15,197,014
8	Total Special Fund Appropriation	5,590,207
9	Total Federal Fund Appropriation.....	865,003

10		<hr/>
11	Total Appropriation	21,652,224
12		<hr/> <hr/>

13 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

14 OFFICE OF THE SECRETARY

15	M00A01.01 Executive Direction	
16	General Fund Appropriation	3,269,296

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23	M00A01.02 Financial Management	
24	Administration	
25	General Fund Appropriation	4,862,073
26	Federal Fund Appropriation.....	2,240,564
27		<hr/>
		7,102,637

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34	M00A01.03 Office of Health Care Quality	
35	General Fund Appropriation	9,570,755

BUDGET BILL

1	Special Fund Appropriation.....	469,035	
2	Federal Fund Appropriation.....	5,357,513	15,397,303
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by
 6 this program. Authorization is hereby
 7 granted to use these receipts as special
 8 funds for operating expenses in this
 9 program.

10	M00A01.04 Health Professionals Boards and		
11	Commission		
12	General Fund Appropriation.....	247,619	
13	Special Fund Appropriation.....	9,299,980	9,547,599
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21	M00A01.05 Board of Nursing		
22	Special Fund Appropriation.....		6,009,332

23	M00A01.06 State Board of Physicians		
24	Special Fund Appropriation.....		7,816,710

25 **SUMMARY**

26	Total General Fund Appropriation		17,949,743
27	Total Special Fund Appropriation		23,595,057
28	Total Federal Fund Appropriation.....		7,598,077
29			<hr/>

30	Total Appropriation		49,142,877
31			<hr/> <hr/>

32 **OPERATIONS**

33	M00C01.01 Executive Direction		
34	General Fund Appropriation	6,990,265	

BUDGET BILL

1	Federal Fund Appropriation.....	2,511,075	9,501,340
2			

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9	M00C01.03 Information Resources Management		
10	Administration		
11	General Fund Appropriation	3,625,141	
12	Federal Fund Appropriation.....	3,086,336	6,711,477
13			

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20	M00C01.04 General Services Administration		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$1,185,000 contingent upon the		
24	enactment of legislation authorizing the		
25	assessment of indirect costs on the		
26	budgets of the Health Services Cost		
27	Review Commission and the Maryland		
28	Health Care Commission	3,598,489	
29	Special Fund Appropriation.....	60,000	
30	Federal Fund Appropriation.....	3,667,299	7,325,788
31			

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

38 **SUMMARY**

39	Total General Fund Appropriation		14,213,895
40	Total Special Fund Appropriation		60,000

BUDGET BILL

1	Total Federal Fund Appropriation.....		9,264,710
2			<hr/>
3	Total Appropriation		23,538,605
4			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

6	M00F01.01 Executive Direction		
7	General Fund Appropriation		2,901,650
8			<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

COMMUNITY HEALTH ADMINISTRATION

16	M00F02.03 Community Health Services		
17	General Fund Appropriation	8,646,542	
18	Special Fund Appropriation.....	10,000	
19	Federal Fund Appropriation.....	30,491,579	39,148,121
20			<hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27	M00F02.07 Core Public Health Services		
28	General Fund Appropriation	63,091,607	
29	Federal Fund Appropriation.....	4,493,000	67,584,607
30			<hr/>

SUMMARY

32	Total General Fund Appropriation		71,738,149
33	Total Special Fund Appropriation		10,000
34	Total Federal Fund Appropriation.....		34,984,579
35			<hr/>

BUDGET BILL

1 Total Appropriation 106,732,728

2

3 **FAMILY HEALTH ADMINISTRATION**

4 M00F03.02 Family Health Services and Primary

5 Care

6 General Fund Appropriation 22,093,494

7 Special Fund Appropriation..... 37,542

8 Federal Fund Appropriation..... 77,983,892 100,114,928

9

10 M00F03.06 Prevention and Disease Control

11 General Fund Appropriation 22,248,512

12 Special Fund Appropriation..... 48,591,909

13 Federal Fund Appropriation..... 11,105,760 81,946,181

14

15 Funds are appropriated in other agency

16 budgets to pay for services provided by

17 this program. Authorization is hereby

18 granted to use these receipts as special

19 funds for operating expenses in this

20 program.

21 **SUMMARY**

22 Total General Fund Appropriation 44,342,006

23 Total Special Fund Appropriation 48,629,451

24 Total Federal Fund Appropriation..... 89,089,652

25

26 Total Appropriation 182,061,109

27

28 **AIDS ADMINISTRATION**

29 M00F04.01 AIDS Administration

30 General Fund Appropriation 10,665,816

31 Special Fund Appropriation..... 50,631

32 Federal Fund Appropriation..... 57,615,110 68,331,557

33

BUDGET BILL

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation	7,904,052	
Federal Fund Appropriation.....	179,134	8,083,186

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation	20,537,215	
Special Fund Appropriation.....	875,183	21,412,398

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

General Fund Appropriation	17,999,770	
Special Fund Appropriation.....	4,585,367	22,585,137

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

General Fund Appropriation	17,586,090	
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BUDGET BILL

1	Special Fund Appropriation.....	24,000	
2	Federal Fund Appropriation.....	3,472,502	21,082,592
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 **ALCOHOL AND DRUG ABUSE ADMINISTRATION**

11	M00K02.01 Alcohol and Drug Abuse		
12	Administration		
13	General Fund Appropriation	82,725,893	
14	Special Fund Appropriation.....	18,228,136	
15	Federal Fund Appropriation.....	31,691,643	132,645,672
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 **MENTAL HYGIENE ADMINISTRATION**

24	M00L01.01 Program Direction		
25	General Fund Appropriation	6,029,721	
26	Federal Fund Appropriation.....	1,611,827	7,641,548
27		<hr/>	

28	M00L01.02 Community Services		
29	General Fund Appropriation	78,182,781	
30	Special Fund Appropriation.....	31,119	
31	Federal Fund Appropriation.....	25,194,236	103,408,136
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this
38 program.

BUDGET BILL

1	M00L01.03 Community Services for Medicaid		
2	Recipients		
3	General Fund Appropriation	257,865,346	
4	Federal Fund Appropriation.....	220,223,199	478,088,545
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation		342,077,848
8	Total Special Fund Appropriation		31,119
9	Total Federal Fund Appropriation.....		247,029,262
10			<hr/>
11	Total Appropriation		589,138,229
12			<hr/> <hr/>

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

14	M00L03.01 Services and Institutional		
15	Operations		
16	General Fund Appropriation	13,389,574	
17	Special Fund Appropriation.....	92,696	13,482,270
18		<hr/>	<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

20	M00L04.01 Services and Institutional		
21	Operations		
22	General Fund Appropriation	16,279,425	
23	Special Fund Appropriation.....	685,036	16,964,461
24		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

33	M00L05.01 Services and Institutional		
34	Operations		
35	General Fund Appropriation	10,585,917	

BUDGET BILL

1	Special Fund Appropriation.....	813,657	
2	Federal Fund Appropriation.....	91,741	11,491,315
3		<hr/>	<hr/> <hr/>
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		

10 CROWNSVILLE HOSPITAL CENTER

11	M00L06.01 Services and Institutional		
12	Operations		
13	General Fund Appropriation	1,451,999	
14	Special Fund Appropriation.....	464,377	1,916,376
15		<hr/>	<hr/> <hr/>

16 EASTERN SHORE HOSPITAL CENTER

17	M00L07.01 Services and Institutional		
18	Operations		
19	General Fund Appropriation	16,704,986	
20	Special Fund Appropriation.....	50,038	16,755,024
21		<hr/>	<hr/> <hr/>

22 SPRINGFIELD HOSPITAL CENTER

23	M00L08.01 Services and Institutional		
24	Operations		
25	General Fund Appropriation	71,784,633	
26	Special Fund Appropriation.....	321,370	72,106,003
27		<hr/>	<hr/> <hr/>

28 SPRING GROVE HOSPITAL CENTER

29	M00L09.01 Services and Institutional		
30	Operations		
31	General Fund Appropriation	73,806,672	
32	Special Fund Appropriation.....	590,102	
33	Federal Fund Appropriation.....	36,364	74,433,138
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency
36 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5 CLIFTON T. PERKINS HOSPITAL CENTER

6	M00L10.01 Services and Institutional		
7	Operations		
8	General Fund Appropriation	40,608,504	
9	Special Fund Appropriation.....	100,000	40,708,504
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 JOHN L. GILDNER REGIONAL INSTITUTE FOR
 18 CHILDREN AND ADOLESCENTS

19	M00L11.01 Services and Institutional		
20	Operations		
21	General Fund Appropriation	11,357,427	
22	Special Fund Appropriation.....	72,537	
23	Federal Fund Appropriation.....	69,780	11,499,744
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32	M00L12.01 Services and Institutional		
33	Operations		
34	General Fund Appropriation	7,910,576	
35	Special Fund Appropriation.....	186,826	8,097,402
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

6 REGIONAL INSTITUTE FOR CHILDREN AND
7 ADOLESCENTS – SOUTHERN MARYLAND

8 M00L14.01 Services and Institutional

9 Operations

10	General Fund Appropriation	5,854,383	
11	Special Fund Appropriation.....	2,500	
12	Federal Fund Appropriation.....	45,828	5,902,711
13		<hr/>	<hr/> <hr/>

14 DEVELOPMENTAL DISABILITIES ADMINISTRATION

15 M00M01.01 Program Direction

16 General Fund Appropriation

17 Federal Fund Appropriation.....

18		<hr/>	
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19 M00M01.02 Community Services

20 General Fund Appropriation

21 Special Fund Appropriation.....

22 Federal Fund Appropriation.....

23		<hr/>	
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24 SUMMARY

25 Total General Fund Appropriation

26 Total Special Fund Appropriation

27 Total Federal Fund Appropriation.....

28			<hr/>
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29 Total Appropriation

30			<hr/> <hr/>
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31 ROSEWOOD CENTER

32 M00M02.01 Services and Institutional

33 Operations

34 General Fund Appropriation

		41,674,330	
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BUDGET BILL

1	Special Fund Appropriation.....	200,861	41,875,191
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2			
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3 **HOLLY CENTER**

4 **M00M05.01 Services and Institutional**

5 **Operations**

6	General Fund Appropriation.....	18,546,440	
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7	Special Fund Appropriation.....	105,987	
---	---------------------------------	---------	--

8	Federal Fund Appropriation.....	4,215	18,656,642
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9			
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10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 **POTOMAC CENTER**

17 **M00M07.01 Services and Institutional**

18 **Operations**

19	General Fund Appropriation.....	9,595,328	
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20	Special Fund Appropriation.....	5,000	9,600,328
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21			
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22 **JOSEPH D. BRANDENBURG CENTER**

23 **M00M09.01 Services and Institutional**

24 **Operations**

25	General Fund Appropriation.....		4,550,857
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26			
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27 **DEPUTY SECRETARY FOR HEALTH CARE FINANCING**

28 **M00P01.01 Executive Direction**

29	General Fund Appropriation.....	199,346	
----	---------------------------------	---------	--

30	Federal Fund Appropriation.....	211,529	410,875
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31			
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32 **MEDICAL CARE PROGRAMS ADMINISTRATION**

33 **M00Q01.02 Office of Operations and Eligibility**

34 **General Fund Appropriation, provided that**

1	\$80,000 of this appropriation shall be		
2	reduced contingent upon the enactment of		
3	legislation requiring Kidney Disease		
4	Program beneficiaries to enroll in		
5	Medicare Part D or another prescription		
6	drug benefit plan certified by the federal		
7	government as creditable coverage.....	11,447,183	
8	Federal Fund Appropriation.....	21,289,094	32,736,277
9		<hr/>	

10 M00Q01.03 Medical Care Provider

11 Reimbursements

12 General Fund Appropriation, provided that
13 no part of this general fund appropriation
14 may be paid to any physician or surgeon
15 or any hospital, clinic, or other medical
16 facility for or in connection with the
17 performance of any abortion, except upon
18 certification by a physician or surgeon,
19 based upon his or her professional
20 judgment that the procedure is necessary,
21 provided one of the following conditions
22 exists: where continuation of the
23 pregnancy is likely to result in the death
24 of the woman; or where the woman is a
25 victim of rape, sexual offense, or incest
26 which has been reported to a law
27 enforcement agency or a public health or
28 social agency; or where it can be
29 ascertained by the physician with a
30 reasonable degree of medical certainty
31 that the fetus is affected by genetic defect
32 or serious deformity or abnormality; or
33 where it can be ascertained by the
34 physician with a reasonable degree of
35 medical certainty that termination of
36 pregnancy is medically necessary because
37 there is substantial risk that continuation
38 of the pregnancy could have a serious and
39 adverse effect on the woman's present or
40 future physical health; or before an
41 abortion can be performed on the grounds
42 of mental health there must be
43 certification in writing by the physician or
44 surgeon that in his or her professional
45 judgment there exists medical evidence
46 that continuation of the pregnancy is
47 creating a serious effect on the woman's

BUDGET BILL

1	present mental health and if carried to		
2	term there is a substantial risk of a		
3	serious or long lasting effect on the		
4	woman's future mental health.....	2,117,093,724	
5	Special Fund Appropriation.....	150,947,878	
6	Federal Fund Appropriation.....	2,184,981,430	4,453,023,032
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	M00Q01.04 Office of Health Services		
15	General Fund Appropriation	10,606,465	
16	Special Fund Appropriation.....	15,000	
17	Federal Fund Appropriation.....	7,451,429	18,072,894
18		<hr/>	
19	M00Q01.05 Office of Planning, Development and		
20	Finance		
21	General Fund Appropriation	3,858,316	
22	Federal Fund Appropriation.....	4,291,293	8,149,609
23		<hr/>	
24	M00Q01.06 Kidney Disease Treatment Services		
25	General Fund Appropriation, provided that		
26	\$1,200,000 of this appropriation shall be		
27	reduced contingent upon the enactment of		
28	legislation requiring Kidney Disease		
29	Program beneficiaries to enroll in		
30	Medicare Part D or another prescription		
31	drug benefit plan certified by the federal		
32	government as creditable coverage.....	8,925,929	
33	Special Fund Appropriation.....	349,000	9,274,929
34		<hr/>	
35	M00Q01.07 Maryland Children's Health		
36	Program		
37	General Fund Appropriation, provided that		
38	no part of this general fund appropriation		
39	may be paid to any physician or surgeon		
40	or any hospital, clinic, or other medical		
41	facility for or in connection with the		

1 performance of any abortion, except upon
 2 certification by a physician or surgeon,
 3 based upon his or her professional
 4 judgment that the procedure is necessary,
 5 provided one of the following conditions
 6 exists: where continuation of the
 7 pregnancy is likely to result in the death
 8 of the woman; or where the woman is a
 9 victim of rape, sexual offense, or incest
 10 which has been reported to a law
 11 enforcement agency or a public health or
 12 social agency; or where it can be
 13 ascertained by the physician with a
 14 reasonable degree of medical certainty
 15 that the fetus is affected by genetic defect
 16 or serious deformity or abnormality; or
 17 where it can be ascertained by the
 18 physician with a reasonable degree of
 19 medical certainty that termination of
 20 pregnancy is medically necessary because
 21 there is substantial risk that continuation
 22 of the pregnancy could have a serious and
 23 adverse effect on the woman's present or
 24 future physical health; or before an
 25 abortion can be performed on the grounds
 26 of mental health there must be
 27 certification in writing by the physician or
 28 surgeon that in his or her professional
 29 judgment there exists medical evidence
 30 that continuation of the pregnancy is
 31 creating a serious effect on the woman's
 32 present mental health and if carried to
 33 term there is a substantial risk of a
 34 serious or long lasting effect on the
 35 woman's future mental health.....

	59,085,657	
36 Special Fund Appropriation.....	4,084,959	
37 Federal Fund Appropriation.....	113,991,947	177,162,563

39 SUMMARY

40 Total General Fund Appropriation		2,211,017,274
41 Total Special Fund Appropriation		155,396,837
42 Total Federal Fund Appropriation.....		2,332,005,193
43		<hr/>
44 Total Appropriation		4,698,419,304

BUDGET BILL

1

2

HEALTH REGULATORY COMMISSIONS

3 M00R01.01 Maryland Health Care Commission

4 General Fund Appropriation 500,000

5 Special Fund Appropriation..... 19,664,920 20,164,920

6

7 M00R01.02 Health Services Cost Review

8 Commission

9 Special Fund Appropriation..... 82,051,904

10 M00R01.03 Maryland Community Health

11 Resources Commission

12 Special Fund Appropriation..... 8,226,927

13 SUMMARY

14 Total General Fund Appropriation 500,000

15 Total Special Fund Appropriation 109,943,751

16

17 Total Appropriation 110,443,751

18

19 DEPARTMENT OF HUMAN RESOURCES

20 OFFICE OF THE SECRETARY

21 N00A01.01 Office of the Secretary

22 General Fund Appropriation 6,052,679

23 Federal Fund Appropriation..... 3,996,583 10,049,262

24

25 N00A01.02 Citizen's Review Board for Children

26 General Fund Appropriation 1,074,015

27 Federal Fund Appropriation..... 568,459 1,642,474

28

29 N00A01.03 Commissions

30 General Fund Appropriation 973,812

SUMMARY

1

2	Total General Fund Appropriation		8,100,506
3	Total Federal Fund Appropriation.....		4,565,042

4			<hr/>
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5	Total Appropriation		12,665,548
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6			<hr/> <hr/>
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SOCIAL SERVICES ADMINISTRATION

7

8	N00B00.04 General Administration – State		
9	General Fund Appropriation	11,841,209	
10	Federal Fund Appropriation.....	15,788,298	27,629,507

11		<hr/>	<hr/> <hr/>
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COMMUNITY SERVICES ADMINISTRATION

12

13	N00C01.01 General Administration		
14	General Fund Appropriation	702,678	
15	Federal Fund Appropriation.....	184,430	887,108

16		<hr/>	
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17	N00C01.03 Maryland Office for New Americans		
18	General Fund Appropriation	52,445	
19	Federal Fund Appropriation.....	6,359,636	6,412,081

20		<hr/>	
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21	N00C01.04 Legal Services		
22	General Fund Appropriation	9,154,661	
23	Federal Fund Appropriation.....	4,203,562	13,358,223

24		<hr/>	
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25	N00C01.05 Shelter and Nutrition		
26	General Fund Appropriation	7,738,277	
27	Federal Fund Appropriation.....	838,301	8,576,578

28		<hr/>	
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29	N00C01.07 Adult Services		
30	General Fund Appropriation	3,715,808	
31	Federal Fund Appropriation.....	339,500	4,055,308

32		<hr/>	
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BUDGET BILL

1	N00C01.11 Victim Services		
2	General Fund Appropriation	6,227,312	
3	Federal Fund Appropriation.....	12,415,597	18,642,909
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	N00C01.12 Office of Home Energy Programs		
12	Special Fund Appropriation.....	33,305,269	
13	Federal Fund Appropriation.....	38,216,841	71,522,110
14		<hr/>	

15 **SUMMARY**

16	Total General Fund Appropriation		27,591,181
17	Total Special Fund Appropriation		33,305,269
18	Total Federal Fund Appropriation.....		62,557,867
19			<hr/>

20	Total Appropriation		123,454,317
21			<hr/> <hr/>

22 **CHILD CARE ADMINISTRATION**

23	N00D01.01 General Administration		
24	General Fund Appropriation	137,104	
25	Federal Fund Appropriation.....	300,372	437,476
26		<hr/>	<hr/> <hr/>

27 **OPERATIONS OFFICE**

28	N00E01.01 Division of Budget, Finance and		
29	Personnel		
30	General Fund Appropriation	9,507,737	
31	Federal Fund Appropriation.....	5,636,467	15,144,204
32		<hr/>	

33	N00E01.02 Division of Administrative Services		
34	General Fund Appropriation	4,391,070	

BUDGET BILL

75

1	Federal Fund Appropriation.....	4,130,018	8,521,088
2		<hr/>	

3 **SUMMARY**

4	Total General Fund Appropriation		13,898,807
5	Total Federal Fund Appropriation.....		9,766,485
6			<hr/>
7	Total Appropriation		23,665,292
8			<hr/> <hr/>

9 **OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

10	N00F00.02 Major Information Technology		
11	Development Projects		
12	Federal Fund Appropriation.....		3,900,000
13	N00F00.04 General Administration		
14	General Fund Appropriation	25,518,117	
15	Special Fund Appropriation.....	438,940	
16	Federal Fund Appropriation.....	32,148,442	58,105,499
17		<hr/>	<hr/> <hr/>

18 **SUMMARY**

19	Total General Fund Appropriation		25,518,117
20	Total Special Fund Appropriation		438,940
21	Total Federal Fund Appropriation.....		36,048,442
22			<hr/>
23	Total Appropriation		62,005,499
24			<hr/> <hr/>

25 **LOCAL DEPARTMENT OPERATIONS**

26 N00G00.01 Foster Care Maintenance Payments
27 General Fund Appropriation, provided that
28 funds appropriated herein may be used to
29 develop a broad range of services to assist
30 in returning children with special needs
31 from out-of-state placements, to prevent
32 unnecessary residential or institutional

BUDGET BILL

1	placements within Maryland and to work		
2	with local jurisdictions in these regards.		
3	Policy decisions regarding the		
4	expenditures of such funds shall be made		
5	jointly by the Executive Director of the		
6	Governor's Office for Children, the		
7	Secretaries of Health and Mental		
8	Hygiene, Human Resources, Juvenile		
9	Services, Budget and Management and		
10	the State Superintendent of Education....	248,831,745	
11	Special Fund Appropriation.....	1,392,651	
12	Federal Fund Appropriation.....	95,850,141	346,074,537
13		<hr/>	
14	N00G00.02 Local Family Investment Program		
15	General Fund Appropriation	43,195,783	
16	Special Fund Appropriation.....	2,170,478	
17	Federal Fund Appropriation.....	94,029,955	139,396,216
18		<hr/>	
19	N00G00.03 Child Welfare Services		
20	General Fund Appropriation	87,771,820	
21	Special Fund Appropriation.....	3,828,788	
22	Federal Fund Appropriation.....	91,982,447	183,583,055
23		<hr/>	
24	N00G00.04 Adult Services		
25	General Fund Appropriation	7,689,005	
26	Special Fund Appropriation.....	1,188,766	
27	Federal Fund Appropriation.....	33,996,032	42,873,803
28		<hr/>	
29	N00G00.05 General Administration		
30	General Fund Appropriation	22,010,407	
31	Special Fund Appropriation.....	3,557,555	
32	Federal Fund Appropriation.....	18,676,706	44,244,668
33		<hr/>	
34	N00G00.06 Local Child Support Enforcement		
35	Administration		
36	General Fund Appropriation	13,949,515	
37	Special Fund Appropriation.....	140,740	
38	Federal Fund Appropriation.....	27,610,132	41,700,387
39		<hr/>	

BUDGET BILL

1	N00G00.08 Assistance Payments		
2	General Fund Appropriation	43,556,730	
3	Special Fund Appropriation.....	13,291,952	
4	Federal Fund Appropriation.....	407,728,368	464,577,050
5		<hr/>	

6	N00G00.09 Purchase of Child Care		
7	General Fund Appropriation	34,680,177	
8	Federal Fund Appropriation.....	72,239,852	106,920,029
9		<hr/>	

10	N00G00.10 Work Opportunities		
11	Federal Fund Appropriation.....		35,388,677

12 **SUMMARY**

13	Total General Fund Appropriation		501,685,182
14	Total Special Fund Appropriation		25,570,930
15	Total Federal Fund Appropriation.....		877,502,310
16			<hr/>

17	Total Appropriation		1,404,758,422
18			<hr/> <hr/>

19 **CHILD SUPPORT ENFORCEMENT ADMINISTRATION**

20	N00H00.08 Support Enforcement – State		
21	General Fund Appropriation	4,375,440	
22	Special Fund Appropriation.....	9,056,451	
23	Federal Fund Appropriation.....	39,756,530	53,188,421
24		<hr/>	<hr/> <hr/>

25 **FAMILY INVESTMENT ADMINISTRATION**

26	N00I00.04 Director’s Office		
27	General Fund Appropriation	11,479,865	
28	Federal Fund Appropriation.....	17,313,946	28,793,811
29		<hr/>	<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	432,481	
5	Special Fund Appropriation.....	157,810	
6	Federal Fund Appropriation.....	691,492	1,281,783
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation	36,071	
10	Special Fund Appropriation.....	56,888	
11	Federal Fund Appropriation.....	256,547	349,506
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation	1,432,869	
15	Special Fund Appropriation.....	830,985	
16	Federal Fund Appropriation.....	585,447	2,849,301
17		<hr/>	
18	P00A01.08 Equal Opportunity and Program		
19	Equity		
20	General Fund Appropriation	49,584	
21	Special Fund Appropriation.....	78,489	
22	Federal Fund Appropriation.....	347,052	475,125
23		<hr/>	
24	P00A01.09 Governor's Workforce Investment		
25	Board		
26	General Fund Appropriation	94,980	
27	Federal Fund Appropriation.....	827,007	921,987
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		
35	P00A01.11 Appeals		
36	Special Fund Appropriation.....	50,000	

BUDGET BILL

79

1	Federal Fund Appropriation.....	4,803,375	4,853,375
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		2,045,985
5	Total Special Fund Appropriation		1,174,172
6	Total Federal Fund Appropriation.....		7,510,920
7			<hr/>

8	Total Appropriation		10,731,077
9			<hr/> <hr/>

DIVISION OF ADMINISTRATION

11	P00B01.03 Office of Budget and Fiscal Services		
12	General Fund Appropriation	473,543	
13	Special Fund Appropriation.....	693,080	
14	Federal Fund Appropriation.....	3,170,667	4,337,290
15		<hr/>	

16	P00B01.04 Office of General Services		
17	General Fund Appropriation	451,330	
18	Special Fund Appropriation.....	2,069,067	
19	Federal Fund Appropriation.....	3,179,001	5,699,398
20		<hr/>	

21 P00B01.05 Office of Information Technology

22 Funds are appropriated in other units of the

23 Department of Labor, Licensing, and

24 Regulation budget to pay for services

25 provided by this program. Authorization

26 is hereby granted to use these receipts as

27 special funds for operating expenses in

28 this program.

29	P00B01.06 Office of Personnel Services		
30	General Fund Appropriation	197,530	
31	Special Fund Appropriation.....	306,535	
32	Federal Fund Appropriation.....	1,374,008	1,878,073
33		<hr/>	

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		1,122,403
3	Total Special Fund Appropriation		3,068,682
4	Total Federal Fund Appropriation.....		7,723,676

5

6	Total Appropriation		11,914,761
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7

8 **DIVISION OF FINANCIAL REGULATION**

9 P00C01.02 Financial Regulation

10	General Fund Appropriation	2,898,819	
11	Special Fund Appropriation.....	3,807,345	6,706,164

12

13 **DIVISION OF LABOR AND INDUSTRY**

14 P00D01.01 General Administration

15	General Fund Appropriation	62,089	
16	Special Fund Appropriation.....	298,166	
17	Federal Fund Appropriation.....	175,282	535,537

18

19 P00D01.02 Employment Standards Services

20	General Fund Appropriation		315,000
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21 P00D01.03 Railroad Safety and Health

22	Special Fund Appropriation.....		416,465
----	---------------------------------	--	---------

23 P00D01.05 Safety Inspection

24	Special Fund Appropriation.....		3,848,275
----	---------------------------------	--	-----------

25 P00D01.07 Prevailing Wage

26	General Fund Appropriation		385,284
----	----------------------------------	--	---------

27 P00D01.08 Occupational Safety and Health
28 Administration

29	Special Fund Appropriation.....	3,548,482	
30	Federal Fund Appropriation.....	4,524,417	8,072,899

31

BUDGET BILL

81

SUMMARY

1

2	Total General Fund Appropriation		762,373
3	Total Special Fund Appropriation		8,111,388
4	Total Federal Fund Appropriation.....		4,699,699

5

6	Total Appropriation		13,573,460
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7

8 **DIVISION OF RACING**

9 P00E01.02 Maryland Racing Commission

10	General Fund Appropriation	10,438,085	
11	Special Fund Appropriation.....	1,410,000	11,848,085

12

13 P00E01.03 Racetrack Operation

14	General Fund Appropriation	2,540,399	
15	Special Fund Appropriation.....	1,172,618	3,713,017

16

17 P00E01.04 Share of Racing Revenue to Local
18 Subdivisions

19	Special Fund Appropriation.....		1,341,400
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20 **SUMMARY**

21	Total General Fund Appropriation		12,978,484
22	Total Special Fund Appropriation		3,924,018

23

24	Total Appropriation		16,902,502
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25

26 **DIVISION OF OCCUPATIONAL AND**
27 **PROFESSIONAL LICENSING**

28 P00F01.01 Occupational and Professional

29	Licensing		
30	General Fund Appropriation	5,185,806	
31	Special Fund Appropriation.....	3,158,202	8,344,008

BUDGET BILL

1

2

DIVISION OF WORKFORCE DEVELOPMENT

3 P00G01.01 Office of the Assistant Secretary

4 General Fund Appropriation..... 1,049,231

5 Federal Fund Appropriation..... 42,073,577 43,122,808

6

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 P00G01.03 Office of Employment Training

14 Special Fund Appropriation..... 1,528,680

15 Federal Fund Appropriation..... 13,836,235 15,364,915

16

17 P00G01.08 Russian Immigrants Program

18 General Fund Appropriation..... 75,000

19

SUMMARY

20 Total General Fund Appropriation 1,124,231

21 Total Special Fund Appropriation 1,528,680

22 Total Federal Fund Appropriation..... 55,909,812

23

24 Total Appropriation 58,562,723

25

26 DIVISION OF UNEMPLOYMENT INSURANCE

27 P00H01.01 Office of Unemployment Insurance

28 Special Fund Appropriation..... 810,877

29 Federal Fund Appropriation..... 60,358,809 61,169,686

30

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Authorization is hereby granted to the Department of Public Safety and Correctional Services to add 75 Correctional Officer I positions to staff existing posts in correctional institutions when 95% or more of the fiscal year 2007 budgeted Correctional Officer I, II, and III positions are filled during fiscal year 2007.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	18,036,316	
Special Fund Appropriation.....	353,033	18,389,349
	<hr/>	

Q00A01.02 Information Technology and Communications Division

General Fund Appropriation	31,620,106	
Special Fund Appropriation.....	3,125,000	
Federal Fund Appropriation.....	400,000	35,145,106
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation		1,965,452
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Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation.....		52,887,740
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Q00A01.06 Division of Capital Construction and Facilities Maintenance

General Fund Appropriation		1,867,945
----------------------------------	--	-----------

BUDGET BILL

1	Q00A01.08 Office of Treatment Services		
2	General Fund Appropriation	2,214,320	
3	Special Fund Appropriation.....	2,074,996	4,289,316
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 **SUMMARY**

12	Total General Fund Appropriation		55,704,139
13	Total Special Fund Appropriation		58,440,769
14	Total Federal Fund Appropriation.....		400,000
15			<hr/>

16	Total Appropriation		114,544,908
17			<hr/> <hr/>

18 **DIVISION OF CORRECTION – HEADQUARTERS**

19	Q00B01.01 General Administration		
20	General Fund Appropriation	8,453,939	
21	Special Fund Appropriation.....	25,000	
22	Federal Fund Appropriation.....	700,000	9,178,939
23		<hr/>	

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	Q00B01.02 Classification, Education and		
31	Religious Services		
32	General Fund Appropriation	29,336,046	
33	Special Fund Appropriation.....	98,322	29,434,368
34		<hr/>	

35	Q00B01.03 Canine Operations		
36	General Fund Appropriation		1,631,258

SUMMARY

1

2	Total General Fund Appropriation		39,421,243
3	Total Special Fund Appropriation		123,322
4	Total Federal Fund Appropriation.....		700,000

5			<hr/>
6	Total Appropriation		40,244,565
7			<hr/> <hr/>

8 JESSUP REGION

9	Q00B02.01 Maryland House of Correction		
10	General Fund Appropriation	39,099,992	
11	Special Fund Appropriation.....	1,012,371	40,112,363
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19	Q00B02.02 Maryland House of Correction Annex		
20	General Fund Appropriation	40,198,524	
21	Special Fund Appropriation.....	862,706	41,061,230
22		<hr/>	

23	Q00B02.03 Maryland Correctional Institution –		
24	Jessup		
25	General Fund Appropriation	29,238,251	
26	Special Fund Appropriation.....	733,236	29,971,487
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

BUDGET BILL

SUMMARY

1

2	Total General Fund Appropriation		108,536,767
3	Total Special Fund Appropriation		2,608,313

4			<hr/>
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5	Total Appropriation		111,145,080
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6			<hr/> <hr/>
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7 **BALTIMORE REGION**

8	Q00B03.01 Metropolitan Transition Center		
9	General Fund Appropriation	39,125,105	
10	Special Fund Appropriation.....	676,194	39,801,299

11		<hr/>	
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12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18	Q00B03.03 Maryland Correctional Adjustment Center		
19	Center		
20	General Fund Appropriation	10,188,448	
21	Special Fund Appropriation.....	235,937	
22	Federal Fund Appropriation.....	7,270,451	17,694,836

23		<hr/>	
----	--	-------	--

24	Q00B03.04 Maryland Reception, Diagnostic, and Classification Center		
25	Center		
26	General Fund Appropriation	33,375,903	
27	Special Fund Appropriation.....	350,638	33,726,541

28		<hr/>	
----	--	-------	--

29	Q00B03.05 Baltimore Pre-Release Unit		
30	General Fund Appropriation	3,756,017	
31	Special Fund Appropriation.....	449,119	4,205,136

32		<hr/>	
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33	Q00B03.06 Home Detention Unit		
34	General Fund Appropriation	5,825,807	

BUDGET BILL

87

1	Special Fund Appropriation.....	200,000	6,025,807
2		<hr/>	
3	Q00B03.07 Baltimore City Correctional Center		
4	General Fund Appropriation	9,523,630	
5	Special Fund Appropriation.....	487,876	10,011,506
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 **SUMMARY**

14	Total General Fund Appropriation		101,794,910
15	Total Special Fund Appropriation		2,399,764
16	Total Federal Fund Appropriation.....		7,270,451
17			<hr/>
18	Total Appropriation		111,465,125
19			<hr/> <hr/>

20 **HAGERSTOWN REGION**

21	Q00B04.01 Maryland Correctional Institution –		
22	Hagerstown		
23	General Fund Appropriation	50,027,550	
24	Special Fund Appropriation.....	1,395,277	51,422,827
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32	Q00B04.02 Maryland Correctional Training		
33	Center		
34	General Fund Appropriation	57,024,133	
35	Special Fund Appropriation.....	2,507,574	59,531,707
36		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	Q00B04.03 Roxbury Correctional Institution		
8	General Fund Appropriation	38,796,177	
9	Special Fund Appropriation.....	1,111,251	39,907,428
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 **SUMMARY**

18	Total General Fund Appropriation		145,847,860
19	Total Special Fund Appropriation		5,014,102
20			<hr/>
21	Total Appropriation		150,861,962
22			<hr/> <hr/>

23 **WOMEN'S FACILITIES**

24	Q00B05.01 Maryland Correctional Institution for		
25	Women		
26	General Fund Appropriation	25,569,651	
27	Special Fund Appropriation.....	852,639	26,422,290
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

35	Q00B05.02 Pre-Release Unit for Women		
36	General Fund Appropriation	4,842,013	

BUDGET BILL

1	Special Fund Appropriation.....	189,218	5,031,231
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

SUMMARY

10	Total General Fund Appropriation		30,411,664
11	Total Special Fund Appropriation		1,041,857
12			<hr/>
13	Total Appropriation		31,453,521
14			<hr/> <hr/>

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

16	Q00B06.01 General Administration		
17	General Fund Appropriation		6,949,510

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24	Q00B06.02 Brockbridge Correctional Facility		
25	General Fund Appropriation	14,071,480	
26	Special Fund Appropriation.....	603,744	14,675,224
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34	Q00B06.03 Jessup Pre-Release Unit		
35	General Fund Appropriation	12,527,591	

BUDGET BILL

1	Special Fund Appropriation.....	788,850	13,316,441
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	Q00B06.05 Southern Maryland Pre-Release		
10	Unit		
11	General Fund Appropriation	3,299,409	
12	Special Fund Appropriation.....	479,995	3,779,404
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	Q00B06.06 Eastern Pre-Release Unit		
21	General Fund Appropriation	3,215,208	
22	Special Fund Appropriation.....	440,781	3,655,989
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	Q00B06.11 Central Laundry Facility		
31	General Fund Appropriation	10,774,763	
32	Special Fund Appropriation.....	425,118	11,199,881
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by		
36	this program. Authorization is hereby		
37	granted to use these receipts as special		
38	funds for operating expenses in this		
39	program.		

BUDGET BILL

1	Q00B06.12 Toulson Boot Camp		
2	General Fund Appropriation	8,752,083	
3	Special Fund Appropriation.....	295,345	9,047,428
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 **SUMMARY**

12	Total General Fund Appropriation		59,590,044
13	Total Special Fund Appropriation		3,033,833
14			<hr/>
15	Total Appropriation		62,623,877
16			<hr/> <hr/>

17 **EASTERN SHORE REGION**

18	Q00B07.01 Eastern Correctional Institution		
19	General Fund Appropriation	75,216,630	
20	Special Fund Appropriation.....	2,142,835	
21	Federal Fund Appropriation.....	850,000	78,209,465
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29	Q00B07.02 Poplar Hill Pre-Release Unit		
30	General Fund Appropriation	3,193,542	
31	Special Fund Appropriation.....	493,823	3,687,365
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this

BUDGET BILL

1 program.

2 SUMMARY

3	Total General Fund Appropriation		78,410,172
4	Total Special Fund Appropriation		2,636,658
5	Total Federal Fund Appropriation.....		850,000
6			<hr/>
7	Total Appropriation		81,896,830
8			<hr/> <hr/>

9 WESTERN MARYLAND REGION

10	Q00B08.01 Western Correctional Institution		
11	General Fund Appropriation	42,008,385	
12	Special Fund Appropriation.....	1,232,611	43,240,996
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20	Q00B08.02 North Branch Correctional		
21	Institution		
22	General Fund Appropriation	19,775,090	
23	Special Fund Appropriation.....	251,186	20,026,276
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation		61,783,475
27	Total Special Fund Appropriation		1,483,797
28			<hr/>
29	Total Appropriation		63,267,272
30			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

1

2 Q00B09.01 Maryland Correctional Enterprises

3 Special Fund Appropriation.....

44,876,894

4

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5

MARYLAND PAROLE COMMISSION

6 Q00C01.01 General Administration and

7 Hearings

8 General Fund Appropriation

4,799,815

9

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10

DIVISION OF PAROLE AND PROBATION

11 Q00C02.01 General Administration

12 General Fund Appropriation

4,749,451

13 Q00C02.02 Field Operations

14 General Fund Appropriation

77,185,335

15 Special Fund Appropriation.....

8,674,553

85,859,888

16

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17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23

SUMMARY

24 Total General Fund Appropriation

81,934,786

25 Total Special Fund Appropriation

8,674,553

26

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27 Total Appropriation

90,609,339

28

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29

PATUXENT INSTITUTION

30 Q00D00.01 Services and Institutional

31 Operations

BUDGET BILL

1	General Fund Appropriation	37,987,599	
2	Special Fund Appropriation.....	462,823	38,450,422
3		<hr/>	<hr/> <hr/>
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		

10 **INMATE GRIEVANCE OFFICE**

11	Q00E00.01 General Administration		
12	Special Fund Appropriation.....		643,225
13			<hr/> <hr/>

14 **POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

15	Q00G00.01 General Administration		
16	General Fund Appropriation	7,313,219	
17	Special Fund Appropriation.....	302,500	7,615,719
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 **CRIMINAL INJURIES COMPENSATION BOARD**

26	Q00K00.01 Administration and Awards		
27	Special Fund Appropriation.....	4,496,371	
28	Federal Fund Appropriation.....	1,600,000	6,096,371
29		<hr/>	<hr/> <hr/>

30 **MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

31	Q00N00.01 General Administration		
32	General Fund Appropriation		485,971
33			<hr/> <hr/>

1 DIVISION OF PRETRIAL DETENTION AND SERVICES

2 Q00P00.01 General Administration
3 General Fund Appropriation 8,358,238

4 Q00P00.02 Pretrial Release Services
5 General Fund Appropriation 5,245,579

6 Q00P00.03 Baltimore City Detention Center
7 General Fund Appropriation 75,831,726
8 Special Fund Appropriation..... 2,439,380
9 Federal Fund Appropriation..... 10,000 78,281,106
10 _____

11 Q00P00.04 Central Booking and Intake Facility
12 General Fund Appropriation 45,028,479
13 Special Fund Appropriation..... 79,803 45,108,282
14 _____

15 SUMMARY

16 Total General Fund Appropriation 134,464,022
17 Total Special Fund Appropriation 2,519,183
18 Total Federal Fund Appropriation..... 10,000
19 _____

20 Total Appropriation 136,993,205
21 _____

22 STATE DEPARTMENT OF EDUCATION

23 HEADQUARTERS

24 R00A01.01 Office of the State Superintendent
25 General Fund Appropriation 7,107,706
26 Special Fund Appropriation..... 250,000
27 Federal Fund Appropriation..... 6,082,836 13,440,542
28 _____

29 R00A01.02 Division of Business Services
30 General Fund Appropriation 2,253,866
31 Special Fund Appropriation..... 58,429

BUDGET BILL

1	Federal Fund Appropriation.....	7,218,955	9,531,250
2		<hr/>	
3	R00A01.03 Division for Leadership Development		
4	General Fund Appropriation	1,717,274	
5	Federal Fund Appropriation.....	126,536	1,843,810
6		<hr/>	
7	R00A01.04 Division of Accountability and		
8	Assessment		
9	General Fund Appropriation	29,918,872	
10	Special Fund Appropriation.....	320,849	
11	Federal Fund Appropriation.....	7,719,580	37,959,301
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	R00A01.05 Office of Information Technology		
20	General Fund Appropriation	252,922	
21	Federal Fund Appropriation.....	2,261,611	2,514,533
22		<hr/>	
23	R00A01.10 Division of Early Childhood Development		
24	General Fund Appropriation, provided that		
25	\$250,000 of this appropriation may be		
26	expended only for training and technical		
27	assistance for early childhood educators,		
28	providers and parents in inclusive		
29	strategies for children with special needs,		
30	consistent with the Children's Cabinet's		
31	Mental Health Initiative.....	19,245,631	
32	Federal Fund Appropriation.....	15,016,854	34,262,485
33		<hr/>	
34	R00A01.11 Division of Instruction		
35	General Fund Appropriation	6,723,084	
36	Special Fund Appropriation.....	137,631	
37	Federal Fund Appropriation.....	4,018,566	10,879,281
38		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7	R00A01.12 Division of Student and School		
8	Services		
9	General Fund Appropriation.....	3,379,378	
10	Special Fund Appropriation.....	45,000	
11	Federal Fund Appropriation.....	4,655,406	8,079,784
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19	R00A01.13 Division of Special Education/Early		
20	Intervention Services		
21	General Fund Appropriation.....	1,808,096	
22	Federal Fund Appropriation.....	8,523,395	10,331,491
23		<hr/>	

24	R00A01.14 Division of Career Technology and		
25	Adult Learning		
26	General Fund Appropriation.....	1,952,958	
27	Special Fund Appropriation.....	758,271	
28	Federal Fund Appropriation.....	3,091,796	5,803,025
29		<hr/>	

30	R00A01.15 Division of Correctional Education		
31	General Fund Appropriation.....	19,878,281	
32	Federal Fund Appropriation.....	1,738,094	21,616,375
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special
38 funds for operating expenses in this
39 program.

1	R00A01.17 Division of Library Development and		
2	Services		
3	General Fund Appropriation	1,242,937	
4	Federal Fund Appropriation.....	1,364,802	2,607,739
5		<hr/>	
6	R00A01.18 Division of Certification and		
7	Accreditation		
8	General Fund Appropriation	2,974,921	
9	Special Fund Appropriation.....	459,931	
10	Federal Fund Appropriation.....	827,946	4,262,798
11		<hr/>	
12	R00A01.19 Home and Community Based Waiver		
13	for Children With Autism Spectrum		
14	Disorder		
15	General Fund Appropriation		7,717,928
16	R00A01.20 Division of Rehabilitation Services –		
17	Headquarters		
18	General Fund Appropriation	1,428,935	
19	Special Fund Appropriation.....	179,051	
20	Federal Fund Appropriation.....	7,494,507	9,102,493
21		<hr/>	
22	R00A01.21 Division of Rehabilitation Services –		
23	Client Services		
24	General Fund Appropriation	10,026,778	
25	Federal Fund Appropriation.....	26,293,887	36,320,665
26		<hr/>	
27	R00A01.22 Division of Rehabilitation Services –		
28	Workforce and Technology Center		
29	General Fund Appropriation	1,998,232	
30	Federal Fund Appropriation.....	8,556,499	10,554,731
31		<hr/>	
32	R00A01.23 Division of Rehabilitation Services –		
33	Disability Determination Services		
34	Federal Fund Appropriation.....		26,382,385
35	R00A01.24 Division of Rehabilitation Services –		
36	Blindness and Vision Services		

BUDGET BILL

1	General Fund Appropriation	547,724	
2	Special Fund Appropriation.....	3,005,422	
3	Federal Fund Appropriation.....	4,081,492	7,634,638
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		120,175,523
7	Total Special Fund Appropriation		5,214,584
8	Total Federal Fund Appropriation.....		135,455,147
9			<hr/>

10	Total Appropriation		260,845,254
11			<hr/> <hr/>

AID TO EDUCATION

13	R00A02.01 State Share of Basic Current		
14	Expenses		
15	General Fund Appropriation		2,493,207,814

16	R00A02.02 Compensatory Education		
17	General Fund Appropriation		745,681,130

18	R00A02.03 Aid for Local Employee Fringe		
19	Benefits		
20	General Fund Appropriation		455,318,501

21	R00A02.04 Children at Risk		
22	Federal Fund Appropriation.....		18,497,143

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation		8,075,000

32 R00A02.07 Students With Disabilities

BUDGET BILL

1	General Fund Appropriation		358,708,334
2	To provide funds as follows:		
3	Formula	234,022,601	
4	Non-Public Placement Program	119,485,734	
5	Infants and Toddlers Program	5,199,999	
6	Provided that funds appropriated for		
7	non-public placements may be used to		
8	develop a broad range of services to assist		
9	in returning children with special needs		
10	from out-of-state placements to		
11	Maryland; to prevent out-of-state		
12	placements of children with special needs;		
13	to prevent unnecessary separate day		
14	school, residential or institutional		
15	placements within Maryland; and to work		
16	with local jurisdictions in these regards.		
17	Policy decisions regarding the		
18	expenditures of such funds shall be made		
19	jointly by the Executive Director of the		
20	Governor's Office for Children and the		
21	Secretaries of Health and Mental		
22	Hygiene, Human Resources, Juvenile		
23	Services, Budget and Management, and		
24	the State Superintendent of Education.		
25	R00A02.08 Assistance to State for Educating		
26	Students With Disabilities		
27	Federal Fund Appropriation.....		284,760,000
28	R00A02.09 Gifted and Talented		
29	General Fund Appropriation.....	534,829	
30	Federal Fund Appropriation.....	965,000	1,499,829
31		<hr/>	
32	R00A02.10 Environmental Education		
33	General Fund Appropriation.....	1,700,000	
34	Federal Fund Appropriation.....	51,000	1,751,000
35		<hr/>	
36	R00A02.12 Educationally Deprived Children		
37	Federal Fund Appropriation.....		187,621,636
38	R00A02.13 Innovative Programs		
39	General Fund Appropriation.....	2,910,206	

BUDGET BILL

1	Federal Fund Appropriation.....	21,203,405	24,113,611
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	R00A02.14 Adult Continuing Education		
10	General Fund Appropriation	5,433,622	
11	Federal Fund Appropriation.....	7,548,816	12,982,438
12		<hr/>	
13	R00A02.15 Language Assistance		
14	Federal Fund Appropriation.....		7,841,801
15	R00A02.18 Career and Technology Education		
16	Federal Fund Appropriation.....		16,098,549
17	R00A02.24 Limited English Proficient		
18	General Fund Appropriation		88,833,960
19	R00A02.25 Guaranteed Tax Base		
20	General Fund Appropriation		60,507,654
21	R00A02.27 Food Services Program		
22	General Fund Appropriation	7,468,664	
23	Federal Fund Appropriation.....	156,430,987	163,899,651
24		<hr/>	
25	R00A02.31 Public Libraries		
26	General Fund Appropriation	31,019,681	
27	Federal Fund Appropriation.....	2,098,965	33,118,646
28		<hr/>	
29	R00A02.32 State Library Network		
30	General Fund Appropriation		15,219,970
31	R00A02.39 Transportation		
32	General Fund Appropriation		202,079,378

BUDGET BILL

1	R00A02.52 Science and Mathematics Education Initiative		
2			
3	General Fund Appropriation	2,590,115	
4	Federal Fund Appropriation.....	1,518,756	4,108,871
5		<hr/>	
6	R00A02.53 School Technology		
7	Federal Fund Appropriation.....		6,093,177
8	R00A02.54 School Quality, Accountability and Recognition of Excellence		
9			
10	General Fund Appropriation		15,664,274
11	R00A02.55 Teacher Development		
12	General Fund Appropriation	8,050,000	
13	Federal Fund Appropriation.....	39,115,740	47,165,740
14		<hr/>	
15	R00A02.57 Transitional Education Funding Program		
16			
17	General Fund Appropriation		10,575,000
18	R00A02.58 Head Start		
19	General Fund Appropriation		3,000,000

20 **SUMMARY**

21	Total General Fund Appropriation		4,516,578,132
22	Total Federal Fund Appropriation.....		749,844,975
23			<hr/>
24	Total Appropriation		5,266,423,107
25			<hr/> <hr/>

26 **FUNDING FOR EDUCATIONAL ORGANIZATIONS**

27	R00A03.01 Maryland School for the Blind		
28	General Fund Appropriation		16,430,057
29	R00A03.02 Blind Industries and Services of Maryland		
30			
31	General Fund Appropriation		707,999

1	R00A03.03 Other Institutions	
2	General Fund Appropriation	6,589,432
3	Chesapeake Bay Foundation.....	525,000
4	Maryland Academy of Sciences.....	1,100,000
5	National Aquarium in Baltimore.....	597,000
6	Echo Hill Outdoor School.....	67,000
7	Alice Ferguson Foundation	100,000
8	Maryland Zoo in Baltimore	1,023,000
9	Living Classrooms Foundation	383,000
10	Citizenship Law-Related Education	36,000
11	Outward Bound.....	160,000
12	Maryland Historical Society.....	150,000
13	Baltimore Museum of Industry.....	101,000
14	South Baltimore Learning Center	50,000
15	Super Kids Camp	492,000
16	Ward Museum	42,000
17	State Mentoring Resource Center	95,000
18	Best Buddies International	200,000
19	Imagination Stage.....	300,000
20	College Bound Foundation	45,000
21	The Dyslexic Tutoring Program, Inc.	45,000
22	Salisbury Zoological Park.....	22,000
23	Maryland Leadership Workshops	54,000
24	Baltimore Symphony Orchestra.....	80,000
25	MD Mathematics, Engineering, Science Achievement	
26	Program.....	95,000
27	National Museum of Ceramic Art and Glass.....	25,000
28	Olney Theatre.....	175,000
29	American Visionary Art Museum	18,000
30	Port Discovery Children’s Museum	140,000
31	Alliance of Southern Prince George’s County	
32	Communities, Inc.	40,000
33	B&O Railroad Museum	75,000
34	Jewish Museum of Maryland.....	15,000
35	Sotterley Foundation	15,000
36	Sultana Project.....	25,000
37	Walters Art Museum.....	20,000
38	Annapolis Symphony	100,000
39	Chesapeake Bay Maritime Museum.....	25,000
40	Junior Achievement of Central Maryland.....	50,000
41	National Great Blacks in Wax Museum.....	50,000
42	The Village Learning Place, Inc.	54,432

1 R00A03.04 Aid to Non-Public Schools

2 Special Fund Appropriation, provided that
3 this appropriation shall be for the
4 purchase of textbooks or computer
5 hardware and software and other
6 electronically delivered learning
7 materials as permitted under Title IID,
8 Section 2416(b)(4), (6), and (7) of the No
9 Child Left Behind Act for loan to students
10 in eligible non-public schools with a
11 maximum distribution of \$60 per eligible
12 non-public school student for
13 participating schools, except that at
14 schools where at least 20% of the students
15 are eligible for the free or reduced price
16 lunch program there shall be a
17 distribution of \$90 per student. To be
18 eligible to participate, a non-public school
19 shall:

- 20 (1) Hold a certificate of approval from or
21 be registered with the State Board of
22 Education;
- 23 (2) Not charge more tuition to a
24 participating student than the
25 statewide average per pupil
26 expenditure by the local education
27 agencies, as calculated by the
28 department, with appropriate
29 exceptions for special education
30 students as determined by the
31 department; and
- 32 (3) Comply with Title VI of the Civil Rights
33 Act of 1964, as amended.

34 The department shall establish a process to
35 ensure that the local education agencies
36 are effectively and promptly working with
37 the non-public schools to assure that the
38 non-public schools have appropriate
39 access to federal funds for which they are
40 eligible.....

3,910,000

41 Further provided that the Maryland State
42 Department of Education shall:

- 43 (1) Assure that the process for textbook,

1 computer hardware, and computer
 2 software acquisition uses a list of
 3 qualified textbook, computer hardware,
 4 and computer software vendors and of
 5 qualified textbooks, computer
 6 hardware, and computer software; uses
 7 textbooks, computer hardware, and
 8 computer software that are secular in
 9 character and acceptable for use in any
 10 public elementary or secondary school
 11 in Maryland; and

12 (2) Receive requisitions for textbooks,
 13 computer hardware, and computer
 14 software to be purchased from the
 15 eligible and participating schools, and
 16 forward the approved requisitions and
 17 payments to the qualified textbook,
 18 computer hardware, or computer
 19 software vendor who will send the
 20 textbooks, computer hardware, or
 21 computer software directly to the
 22 eligible school which will:

23 (i) Report shipment receipt to the
 24 department;

25 (ii) Provide assurance that the savings
 26 on the cost of the textbooks,
 27 computer hardware, or computer
 28 software will be dedicated to
 29 reducing the cost of textbooks,
 30 computer hardware, or computer
 31 software for students; and

32 (iii) Since the textbooks, computer
 33 hardware, or computer software
 34 shall remain property of the State,
 35 maintain appropriate shipment
 36 receipt records for audit purposes.

37 SUMMARY

38	Total General Fund Appropriation	23,727,488
39	Total Special Fund Appropriation	3,910,000
40		<hr/>

BUDGET BILL

1 Total Appropriation 27,637,488

2

3

CHILDREN'S CABINET INTERAGENCY FUND

4 R00A04.01 Children's Cabinet Interagency Fund

5 General Fund Appropriation 32,157,470

6 Special Fund Appropriation..... 600,000

7 Federal Fund Appropriation..... 14,917,081 47,674,551

8

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15

MORGAN STATE UNIVERSITY

16 R13M00.00 Morgan State University

17 Current Unrestricted Appropriation..... 136,630,559

18 Current Restricted Appropriation..... 46,378,145 183,008,704

19

20

ST. MARY'S COLLEGE OF MARYLAND

21 R14D00.00 St. Mary's College of Maryland

22 Current Unrestricted Appropriation..... 53,636,181

23 Current Restricted Appropriation..... 3,600,000 57,236,181

24

25

MARYLAND PUBLIC BROADCASTING COMMISSION

26 R15P00.01 Executive Direction and Control

27 Special Fund Appropriation..... 795,564

28 R15P00.02 Administration and Support Services

29 General Fund Appropriation 10,628,275

30 Special Fund Appropriation..... 1,334,789 11,963,064

31

32 R15P00.03 Broadcasting

33 Special Fund Appropriation..... 9,430,903

BUDGET BILL

107

1	Federal Fund Appropriation.....	4,050,000	13,480,903
2		<hr/>	
3	R15P00.04 Content Enterprises		
4	Special Fund Appropriation.....	4,003,679	
5	Federal Fund Appropriation.....	150,000	4,153,679
6		<hr/>	

SUMMARY

8	Total General Fund Appropriation		10,628,275
9	Total Special Fund Appropriation		15,564,935
10	Total Federal Fund Appropriation.....		4,200,000
11			<hr/>

12	Total Appropriation		30,393,210
13			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

16	R30B21.00 University of Maryland, Baltimore		
17	Current Unrestricted Appropriation.....	431,096,762	
18	Current Restricted Appropriation.....	363,892,814	794,989,576
19		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK

21	R30B22.00 University of Maryland, College Park		
22	Current Unrestricted Appropriation.....	1,041,836,418	
23	Current Restricted Appropriation.....	302,082,237	1,343,918,655
24		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

26	R30B23.00 Bowie State University		
27	Current Unrestricted Appropriation.....	71,763,104	
28	Current Restricted Appropriation.....	15,118,050	86,881,154
29		<hr/>	<hr/> <hr/>

BUDGET BILL**TOWSON UNIVERSITY**

1

2 R30B24.00 Towson University

3 Current Unrestricted Appropriation..... 269,567,581

4 Current Restricted Appropriation..... 23,900,000 293,467,581

5

6 UNIVERSITY OF MARYLAND EASTERN SHORE

7 R30B25.00 University of Maryland Eastern

8 Shore

9 Current Unrestricted Appropriation..... 69,256,790

10 Current Restricted Appropriation..... 19,896,858 89,153,648

11

12 FROSTBURG STATE UNIVERSITY

13 R30B26.00 Frostburg State University

14 Current Unrestricted Appropriation..... 77,437,192

15 Current Restricted Appropriation..... 6,731,000 84,168,192

16

17 COPPIN STATE UNIVERSITY

18 R30B27.00 Coppin State University

19 Current Unrestricted Appropriation..... 52,807,323

20 Current Restricted Appropriation..... 22,885,590 75,692,913

21

22 UNIVERSITY OF BALTIMORE

23 R30B28.00 University of Baltimore

24 Current Unrestricted Appropriation..... 75,643,748

25 Current Restricted Appropriation..... 8,351,445 83,995,193

26

27 SALISBURY UNIVERSITY

28 R30B29.00 Salisbury University

29 Current Unrestricted Appropriation..... 109,467,159

30 Current Restricted Appropriation..... 6,075,000 115,542,159

31

1 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

2	R30B30.00 University of Maryland University		
3	College		
4	Current Unrestricted Appropriation.....	256,112,916	
5	Current Restricted Appropriation.....	10,000,000	266,112,916
6		<hr/>	<hr/> <hr/>

7 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

8	R30B31.00 University of Maryland Baltimore		
9	County		
10	Current Unrestricted Appropriation.....	242,616,257	
11	Current Restricted Appropriation.....	80,656,774	323,273,031
12		<hr/>	<hr/> <hr/>

13 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

14	R30B34.00 University of Maryland Center for		
15	Environmental Science		
16	Current Unrestricted Appropriation.....	19,900,747	
17	Current Restricted Appropriation.....	17,856,039	37,756,786
18		<hr/>	<hr/> <hr/>

19 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

20	R30B35.00 University of Maryland		
21	Biotechnology Institute		
22	Current Unrestricted Appropriation.....	36,109,546	
23	Current Restricted Appropriation.....	27,500,000	63,609,546
24		<hr/>	<hr/> <hr/>

25 UNIVERSITY SYSTEM OF MARYLAND OFFICE

26	R30B36.00 University System of Maryland		
27	Office		
28	Current Unrestricted Appropriation.....	17,839,356	
29	Current Restricted Appropriation.....	3,507,168	21,346,524
30		<hr/>	<hr/> <hr/>

31 AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM

32	R55Q00.01 Aid to University of Maryland		
33	Medical System		

BUDGET BILL

1	General Fund Appropriation	3,052,331	
2	Special Fund Appropriation, provided that		
3	this appropriation may be used for no		
4	other purpose than to support the Shock		
5	Trauma Center at UMMS as provided in		
6	Section 13-955 of the Transportation		
7	Article	6,700,000	9,752,331
8		<hr/>	<hr/> <hr/>

9 MARYLAND HIGHER EDUCATION COMMISSION

10	R62I00.01 General Administration		
11	General Fund Appropriation	6,147,322	
12	Special Fund Appropriation.....	320,404	
13	Federal Fund Appropriation.....	458,256	6,925,982
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21	R62I00.02 College Prep/Intervention Program		
22	General Fund Appropriation		750,000

23	R62I00.03 Joseph A. Sellinger Formula for Aid to		
24	Non-Public Institutions of Higher Education		
25	General Fund Appropriation		49,964,598

26	R62I00.05 The Senator John A. Cade Funding		
27	Formula for the Distribution of Funds to		
28	Community Colleges		
29	General Fund Appropriation		178,281,731

30	R62I00.06 Aid to Community Colleges – Fringe		
31	Benefits		
32	General Fund Appropriation		27,601,481

33	R62I00.07 Educational Grants		
34	General Fund Appropriation, provided that		
35	\$350,000 of this appropriation for the		
36	Regional Higher Education Centers may		

1	be expended only as a grant to the		
2	Southern Maryland Higher Education		
3	Center.....	16,626,000	
4	Federal Fund Appropriation.....	1,034,823	17,660,823
5		<hr/>	

6 To provide Education Grants to various
7 State, Local and Private Entities.

8	Improving Teacher Quality State	
9	Grants	1,034,823
10	Henry H. Welcome Grants	200,000
11	Diversity Grants.....	180,000
12	HBCU Enhancement Fund	6,000,000
13	Doctoral Grant.....	60,000
14	Washington Center for Internships	
15	& Academic Seminars.....	200,000
16	Interstate Educational Compacts	
17	in Optometry	165,500
18	UMBI, Maryland-Israeli	
19	Partnership	250,000
20	Higher Education Heritage Action	
21	Committee.....	200,000
22	UMD – WellMobile	820,500
23	Aging Studies at UMBC	3,500,000
24	Regional Higher Education	
25	Centers	850,000
26	Academy of Leadership	500,000
27	“Maryland Go For It!” Outreach	
28	Activities	100,000
29	First Year Experience Program....	100,000
30	Community College Initiative	
31	for Students with Learning	
32	Disabilities	500,000
33	Maryland Industrial	
34	Partnerships	1,000,000
35	Professional Development	
36	Schools	2,000,000

37	R62I00.10 Educational Excellence Awards		
38	General Fund Appropriation	78,093,659	
39	Federal Fund Appropriation.....	609,204	78,702,863
40		<hr/>	

41	R62I00.12 Senatorial Scholarships		
42	General Fund Appropriation		6,486,000

1	R62I00.14 Edward T. Conroy Memorial		
2	Scholarship Program		
3	General Fund Appropriation		480,474
4	R62I00.15 Delegate Scholarships		
5	General Fund Appropriation		5,053,703
6	R62I00.16 Reimbursement of Firemen and		
7	Rescue Squadmen for Tuition Costs		
8	General Fund Appropriation		344,311
9	R62I00.17 Graduate and Professional		
10	Scholarship Program		
11	General Fund Appropriation	1,320,000	
12	Special Fund Appropriation.....	180,000	1,500,000
13		<hr/>	
14	R62I00.19 Physician Assistant–Nurse		
15	Practitioner Training Program		
16	General Fund Appropriation		73,538
17	R62I00.20 Distinguished Scholar Program		
18	General Fund Appropriation	4,000,000	
19	Special Fund Appropriation.....	200,000	4,200,000
20		<hr/>	
21	R62I00.21 Jack F. Tolbert Memorial Student		
22	Grant Program		
23	General Fund Appropriation		277,500
24	R62I00.22 Sharon Christa McAuliffe Memorial –		
25	Teacher Education Tuition Assistance		
26	Program		
27	General Fund Appropriation		574,027
28	R62I00.23 HOPE Scholarships Program		
29	General Fund Appropriation		2,605,250
30	R62I00.24 Distinguished Scholar Program –		
31	Teacher Education Scholarships		
32	General Fund Appropriation		234,000

BUDGET BILL

1	R62I00.26 Janet L. Hoffman Loan Assistance		
2	Repayment Program		
3	General Fund Appropriation	2,032,795	
4	Special Fund Appropriation.....	620,000	2,652,795
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	R62I00.27 Maryland State Nursing Scholarship		
13	Program		
14	General Fund Appropriation		2,116,928
15	R62I00.29 Higher Education – Tuition		
16	Assistance – Physical and Occupational		
17	Therapy Program		
18	General Fund Appropriation		18,500
19	R62I00.30 Private Donation Incentive Grants		
20	General Fund Appropriation		2,910,000
21	R62I00.31 Child Care Providers		
22	General Fund Appropriation		83,250
23	R62I00.32 Developmental Disabilities and		
24	Mental Health Workforce Tuition		
25	Assistance Program		
26	General Fund Appropriation		832,500
27	R62I00.33 Part-time Grant Program		
28	General Fund Appropriation		6,000,000
29	R62I00.35 William Donald Schaefer Scholarship		
30	Program		
31	General Fund Appropriation		150,000
32	R62I00.39 Health Personnel Shortage Incentive		
33	Grant Program		
34	Special Fund Appropriation.....		500,000

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation	393,057,567
3	Total Special Fund Appropriation	1,820,404
4	Total Federal Fund Appropriation.....	2,102,283

5

6	Total Appropriation	396,980,254
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8 **HIGHER EDUCATION LABOR RELATIONS BOARD**

9 R65G00.01 Executive Direction

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 **HIGHER EDUCATION**17 R75T00.01 Support for State Operated Institutions
18 of Higher Education

19 The following amounts constitute the
20 General Fund appropriation for the State
21 operated institutions of higher education.
22 The State Comptroller is hereby
23 authorized to transfer these amounts to
24 the accounts of the programs indicated
25 below in four equal allotments; said
26 allotments to be made on July 1 and
27 October 1 of 2006 and January 1 and April
28 1 of 2007. Neither this appropriation nor
29 the amounts herein enumerated
30 constitute a lump sum appropriation as
31 contemplated by Sections 7-207 and
32 7-233 of the State Finance and
33 Procurement Article of the Code.

34	Program	Title	
35	R30B21	University of Maryland, Baltimore	157,648,141
36	R30B22	University of Maryland, College Park	363,974,694
37	R30B23	Bowie State University	26,417,375
38	R30B24	Towson University	72,658,012

BUDGET BILL

1	R30B25	University of Maryland Eastern Shore	28,180,307	
2	R30B26	Frostburg State University	28,729,342	
3	R30B27	Coppin State University	30,135,808	
4	R30B28	University of Baltimore	25,761,991	
5	R30B29	Salisbury University	31,669,450	
6	R30B30	University of Maryland University College	17,473,808	
7	R30B31	University of Maryland Baltimore County	76,698,367	
8	R30B34	University of Maryland Center for		
9		Environmental Science	15,462,018	
10	R30B35	University of Maryland Biotechnology		
11		Institute	20,703,168	
12	R30B36	University System of Maryland Office	14,461,467	
13				
14	Subtotal	University System of Maryland	<u>909,973,948</u>	
15	R95C00	Baltimore City Community College	35,110,000	
16	R14D00	St. Mary's College of Maryland	15,906,000	
17	R13M00	Morgan State University	61,818,549	

18	General Fund Appropriation	1,022,808,497		
19	Special Fund Appropriation, provided that			
20	the appropriation of \$6,322,072 to the			
21	University of Maryland, College Park			
22	(R30B22) may be used for no other			
23	purpose than to support MFRI as			
24	provided in Section 13-955 of the			
25	Transportation Article	6,322,072	1,029,130,569	
26		<u>6,322,072</u>	<u><u>1,029,130,569</u></u>	

27 **BALTIMORE CITY COMMUNITY COLLEGE**

28	R95C00.00	Baltimore City Community College		
29		Current Unrestricted Appropriation.....	56,778,145	
30		Current Restricted Appropriation.....	23,552,389	80,330,534
31			<u>23,552,389</u>	<u><u>80,330,534</u></u>

32 **MARYLAND SCHOOL FOR THE DEAF**

33 **FREDERICK CAMPUS**

34	R99E01.00	Services and Institutional Operations		
35		General Fund Appropriation.....	16,930,811	
36		Special Fund Appropriation.....	107,049	
37		Federal Fund Appropriation.....	513,316	17,551,176

BUDGET BILL

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2 Funds are appropriated in other agency
3 budgets to pay for services provided by
4 this program. Authorization is hereby
5 granted to use these receipts as special
6 funds for operating expenses in this
7 program.

8

COLUMBIA CAMPUS

9 R99E02.00 Services and Institutional Operations

10	General Fund Appropriation	8,033,546	
11	Special Fund Appropriation.....	84,922	
12	Federal Fund Appropriation.....	566,616	8,685,084
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

21 OFFICE OF THE SECRETARY

22 S00A20.01 Office of the Secretary

23	Special Fund Appropriation.....	2,547,413	
24	Federal Fund Appropriation.....	528,214	3,075,627
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 S00A20.02 Maryland Affordable Housing Trust

33	Special Fund Appropriation.....		2,000,000
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34 S00A20.03 Office of Management Services

35	Special Fund Appropriation.....	1,763,506	
36	Federal Fund Appropriation.....	616,731	2,380,237

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SUMMARY

Total Special Fund Appropriation.....		6,310,919
Total Federal Fund Appropriation.....		1,144,945
		<hr/>
Total Appropriation		7,455,864
		<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation.....		527,623
S00A22.02 Asset Management		
Special Fund Appropriation.....		4,175,347
S00A22.03 Maryland Building Codes		
Special Fund Appropriation.....		655,155

SUMMARY

Total Special Fund Appropriation		5,358,125
		<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization		
General Fund Appropriation	1,061,000	
Special Fund Appropriation.....	1,602,575	
Federal Fund Appropriation.....	10,703,378	13,366,953
		<hr/>
S00A24.02 Neighborhood Revitalization – Capital		
Appropriation		
General Fund Appropriation	8,000,000	
Special Fund Appropriation.....	6,000,000	
Federal Fund Appropriation.....	10,000,000	24,000,000
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BUDGET BILL**SUMMARY**

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2	Total General Fund Appropriation		9,061,000
3	Total Special Fund Appropriation		7,602,575
4	Total Federal Fund Appropriation.....		20,703,378

5

6	Total Appropriation		37,366,953
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7

8 **DIVISION OF DEVELOPMENT FINANCE**9 **S00A25.01 Administration**

10	Special Fund Appropriation.....	2,338,234	
11	Federal Fund Appropriation.....	211,626	2,549,860

12

13 **S00A25.02 Housing Development Program**

14	Special Fund Appropriation.....	2,343,220	
15	Federal Fund Appropriation.....	691,348	3,034,568

16

17 **S00A25.03 Homeownership Programs**

18	Special Fund Appropriation.....	2,067,939	
19	Federal Fund Appropriation.....	117,503	2,185,442

20

21 **S00A25.04 Special Loan Programs**

22	Special Fund Appropriation.....	2,526,074	
23	Federal Fund Appropriation.....	3,629,470	6,155,544

24

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31 **S00A25.05 Rental Services Programs**

32	General Fund Appropriation	1,700,000	
33	Special Fund Appropriation.....	635,700	

BUDGET BILL

1 Federal Fund Appropriation..... 199,618,183 201,953,883

2 _____

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 S00A25.07 Rental Housing Programs – Capital
10 Appropriation

11 General Fund Appropriation 10,000,000
12 Special Fund Appropriation..... 5,542,000
13 Federal Fund Appropriation..... 5,300,000 20,842,000

14 _____

15 S00A25.08 Homeownership Programs – Capital
16 Appropriation

17 General Fund Appropriation 1,555,000
18 Special Fund Appropriation..... 5,945,000
19 Federal Fund Appropriation..... 100,000 7,600,000

20 _____

21 S00A25.09 Special Loan Programs – Capital
22 Appropriation

23 General Fund Appropriation 2,187,000
24 Special Fund Appropriation..... 5,813,000
25 Federal Fund Appropriation..... 2,034,000 10,034,000

26 _____

27 S00A25.10 Partnership Rental Housing –
28 Capital Appropriation

29 General Fund Appropriation 6,000,000

30 **SUMMARY**

31 Total General Fund Appropriation 21,442,000
32 Total Special Fund Appropriation 27,211,167
33 Total Federal Fund Appropriation..... 211,702,130

34 _____

35 Total Appropriation 260,355,297

36 _____

BUDGET BILL

1 DIVISION OF INFORMATION TECHNOLOGY

2 S00A26.01 Information Technology

3	Special Fund Appropriation.....	1,583,957	
4	Federal Fund Appropriation.....	1,247,500	2,831,457

5		<u> </u>	<u><u> </u></u>
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6 DIVISION OF FINANCE AND ADMINISTRATION

7 S00A27.01 Finance and Administration

8	General Fund Appropriation	10,000	
9	Special Fund Appropriation.....	3,913,009	
10	Federal Fund Appropriation.....	1,099,872	5,022,881

11		<u> </u>	<u><u> </u></u>
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12 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

13 S50B01.01 General Administration

14	General Fund Appropriation		2,714,000
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16 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

17 OFFICE OF THE SECRETARY

18 T00A00.01 Secretariat Services

19	General Fund Appropriation	1,919,056	
20	Special Fund Appropriation.....	115,109	
21	Federal Fund Appropriation.....	20,829	2,054,994

22		<u> </u>	
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23 T00A00.02 Maryland Economic Development

24	Commission		
25	General Fund Appropriation		5,510

26 T00A00.03 Office of the Assistant Attorney

27	General		
28	General Fund Appropriation	92,073	
29	Special Fund Appropriation.....	1,320,126	
30	Federal Fund Appropriation.....	2,398	1,414,597

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SUMMARY

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2	Total General Fund Appropriation		2,016,639
3	Total Special Fund Appropriation		1,435,235
4	Total Federal Fund Appropriation.....		23,227

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6	Total Appropriation		3,475,101
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8 DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

9 T00B00.01 Office of Administration

10	General Fund Appropriation	3,675,386	
11	Special Fund Appropriation.....	761,273	
12	Federal Fund Appropriation.....	35,412	4,472,071

13

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS

21 T00C00.01 Division of Economic Policy, Research
22 and Legislative Affairs

23	General Fund Appropriation	1,152,833	
24	Special Fund Appropriation.....	116,480	
25	Federal Fund Appropriation.....	8,549	1,277,862

26

27 DIVISION OF SMALL BUSINESS DEVELOPMENT

28 T00D00.01 Division of Small Business
29 Development

30	General Fund Appropriation	1,502,022	
31	Special Fund Appropriation.....	175,633	1,677,655

32

BUDGET BILL1 **DIVISION OF BUSINESS DEVELOPMENT**

2	T00E00.01 Division of Business Development		
3	General Fund Appropriation	7,891,586	
4	Special Fund Appropriation.....	487,829	8,379,415
5		<hr/>	<hr/> <hr/>
6	T00E00.02 Maryland Biotechnology Investment		
7	Tax Credit Reserve Fund		
8	General Fund Appropriation		6,000,000
9	T00E00.03 NanoTech Biotechnology Initiative		
10	Funds		
11	General Fund Appropriation		2,500,000

12 **SUMMARY**

13	Total General Fund Appropriation		16,391,586
14	Total Special Fund Appropriation		487,829
15			<hr/>
16	Total Appropriation		16,879,415
17			<hr/> <hr/>

18 **DIVISION OF FINANCING PROGRAMS**

19	T00F00.01 Assistant Secretary for Financing Programs		
20	General Fund Appropriation	50,000	
21	Special Fund Appropriation.....	1,496,773	1,546,773
22		<hr/>	
23	T00F00.03 Maryland Small Business Development		
24	Financing Authority		
25	Special Fund Appropriation.....		1,514,614
26	T00F00.05 Consolidated Operations		
27	Special Fund Appropriation.....		1,845,348
28	T00F00.08 Investment Finance Group		
29	Special Fund Appropriation.....		1,080,800

BUDGET BILL

1	T00F00.09 Maryland Small Business Development		
2	Financing Authority – Business Assistance		
3	General Fund Appropriation	3,382,222	
4	Special Fund Appropriation.....	14,523,528	17,905,750
5		<hr/>	
6	T00F00.17 Maryland Enterprise Investment		
7	Fund and Challenge Programs		
8	Special Fund Appropriation.....		6,500,000
9	T00F00.21 Maryland Economic Adjustment		
10	Fund – Business Assistance		
11	Special Fund Appropriation.....		750,000
12	T00F00.23 Maryland Economic Development		
13	Assistance Authority and Fund – Capital		
14	Appropriation		
15	General Fund Appropriation	15,000,000	
16	Special Fund Appropriation.....	20,000,000	35,000,000
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		18,432,222
20	Total Special Fund Appropriation		47,711,063
21			<hr/>
22	Total Appropriation		66,143,285
23			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

25	T00G00.01 Assistant Secretary and Administration		
26	General Fund Appropriation		2,436,824
27	T00G00.02 Office of Tourism Development		
28	General Fund Appropriation		5,503,920

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this

1 program.

2 T00G00.03 Maryland Tourism Board
3 General Fund Appropriation 7,000,000

4 T00G00.04 Maryland Film Office
5 General Fund Appropriation 847,664

6 T00G00.05 Maryland State Arts Council
7 General Fund Appropriation 14,350,605
8 Special Fund Appropriation..... 300,000
9 Federal Fund Appropriation..... 628,525 15,279,130

10

11 T00G00.06 Film Production Wage Credit
12 Program
13 General Fund Appropriation 8,000,000

14 SUMMARY

15 Total General Fund Appropriation 38,139,013
16 Total Special Fund Appropriation 300,000
17 Total Federal Fund Appropriation..... 628,525

18

19 Total Appropriation 39,067,538

20

21 DIVISION OF REGIONAL DEVELOPMENT

22 T00I00.01 Division of Regional Development
23 General Fund Appropriation 7,778,078
24 Special Fund Appropriation..... 247,807 8,025,885

25

26 T00I00.03 Partnership for Workforce Quality
27 General Fund Appropriation 887,954
28 Special Fund Appropriation..... 350,000 1,237,954

29

SUMMARY

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2	Total General Fund Appropriation		8,666,032
3	Total Special Fund Appropriation		597,807

4 _____

5	Total Appropriation		9,263,839
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7 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

8	T50T01.01 Technology Development, Transfer		
9	and Commercialization		
10	General Fund Appropriation		5,861,000

11	T50T01.03 Stem Cell Research Fund		
12	General Fund Appropriation		20,000,000

13 SUMMARY

14	Total General Fund Appropriation		25,861,000
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15 =====

16 DEPARTMENT OF THE ENVIRONMENT

17 OFFICE OF THE SECRETARY

18	U00A01.01 Office of the Secretary		
19	General Fund Appropriation	1,300,868	
20	Special Fund Appropriation.....	238,526	
21	Federal Fund Appropriation.....	526,309	2,065,703

22 _____

23	U00A01.03 Capital Appropriation – Water		
24	Quality Revolving Loan Fund		
25	General Fund Appropriation	5,534,000	
26	Special Fund Appropriation.....	37,903,255	
27	Federal Fund Appropriation.....	26,562,745	70,000,000

28 _____

29	U00A01.04 Capital Appropriation – Hazardous		
30	Substance Clean-Up Program		

BUDGET BILL

1	General Fund Appropriation		500,000
2	U00A01.05 Capital Appropriation – Drinking		
3	Water Revolving Loan Fund		
4	General Fund Appropriation	2,290,000	
5	Special Fund Appropriation.....	2,950,000	
6	Federal Fund Appropriation.....	7,931,000	13,171,000
7		<hr/>	
8	U00A01.11 Capital Appropriation – Bay		
9	Restoration Fund – Wastewater		
10	Special Fund Appropriation.....		75,000,000
11	U00A01.12 Capital Appropriation – Bay		
12	Restoration Fund – Septic Systems		
13	Special Fund Appropriation.....		500,000

14 **SUMMARY**

15	Total General Fund Appropriation		9,624,868
16	Total Special Fund Appropriation		116,591,781
17	Total Federal Fund Appropriation.....		35,020,054
18			<hr/>
19	Total Appropriation		161,236,703
20			<hr/> <hr/>

21 **ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION**

22	U00A02.02 Administrative and Employee		
23	Services Administration		
24	General Fund Appropriation	5,620,891	
25	Special Fund Appropriation.....	1,188,755	
26	Federal Fund Appropriation.....	712,490	7,522,136
27		<hr/>	<hr/> <hr/>

28 **WATER MANAGEMENT ADMINISTRATION**

29	U00A04.01 Water Pollution Control Program		
30	General Fund Appropriation	12,987,645	
31	Special Fund Appropriation.....	6,135,086	
32	Federal Fund Appropriation.....	4,967,890	24,090,621
33		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7	U00A04.02 Water Supply Program		
8	General Fund Appropriation	1,122,294	
9	Special Fund Appropriation.....	300,000	
10	Federal Fund Appropriation.....	3,476,525	4,898,819
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 **SUMMARY**

19	Total General Fund Appropriation		14,109,939
20	Total Special Fund Appropriation		6,435,086
21	Total Federal Fund Appropriation.....		8,444,415
22			<hr/>

23	Total Appropriation		28,989,440
24			<hr/> <hr/>

25 **TECHNICAL AND REGULATORY SERVICES ADMINISTRATION**

26	U00A05.01 Technical and Regulatory Services		
27	General Fund Appropriation	7,714,751	
28	Special Fund Appropriation.....	1,563,340	
29	Federal Fund Appropriation.....	4,836,404	14,114,495
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

BUDGET BILL1 **WASTE MANAGEMENT ADMINISTRATION**2 **U00A06.01 Solid Waste Permitting, Compliance**
3 **and Enforcement**

4	General Fund Appropriation	1,476,601	
5	Special Fund Appropriation.....	8,040,174	9,516,775
6		<hr/>	

7 **U00A06.05 Hazardous and Oil Control, Compliance**
8 **and Cleanup**

9	General Fund Appropriation	1,083,551	
10	Special Fund Appropriation.....	6,942,711	
11	Federal Fund Appropriation.....	6,014,887	14,041,149
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 **U00A06.07 Lead Poisoning Prevention Program**

20	General Fund Appropriation	785,894	
21	Special Fund Appropriation.....	2,061,309	
22	Federal Fund Appropriation.....	1,256,327	4,103,530
23		<hr/>	

24 **SUMMARY**

25	Total General Fund Appropriation		3,346,046
26	Total Special Fund Appropriation		17,044,194
27	Total Federal Fund Appropriation.....		7,271,214
28			<hr/>

29	Total Appropriation		27,661,454
30			<hr/> <hr/>

31 **AIR AND RADIATION MANAGEMENT ADMINISTRATION**32 **U00A07.01 Air and Radiation Management**
33 **Administration**

34	General Fund Appropriation	729,334	
35	Special Fund Appropriation.....	6,882,033	

BUDGET BILL

129

1	Federal Fund Appropriation.....	3,557,924	11,169,291
2		<hr/>	<hr/> <hr/>
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		

COORDINATING OFFICES

10	U00A10.01 Coordinating Offices		
11	General Fund Appropriation	3,865,357	
12	Special Fund Appropriation.....	3,027,240	
13	Federal Fund Appropriation.....	1,208,860	8,101,457
14		<hr/>	
15	U00A10.02 Major Information Technology		
16	Development Projects		
17	Federal Fund Appropriation.....		1,100,000

SUMMARY

19	Total General Fund Appropriation		3,865,357
20	Total Special Fund Appropriation		3,027,240
21	Total Federal Fund Appropriation.....		2,308,860
22			<hr/>
23	Total Appropriation		9,201,457
24			<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

27	V00D01.01 Office of the Secretary		
28	General Fund Appropriation	2,414,722	
29	Special Fund Appropriation.....	6,000	2,420,722
30		<hr/>	<hr/> <hr/>

BUDGET BILL**DEPARTMENTAL SUPPORT**

2	V00D02.01 Departmental Support		
3	General Fund Appropriation	28,484,294	
4	Special Fund Appropriation.....	50,000	
5	Federal Fund Appropriation.....	442,851	28,977,145
6		<hr/>	<hr/> <hr/>

RESIDENTIAL OPERATIONS

8	V00E01.01 Residential Services		
9	General Fund Appropriation	7,589,996	
10	Federal Fund Appropriation.....	250,856	7,840,852
11		<hr/>	

12	V00E01.02 Residential Contractual		
13	General Fund Appropriation		4,809,228

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20	V00E01.03 Baltimore City Juvenile Justice Center		
21	General Fund Appropriation	10,721,057	
22	Special Fund Appropriation.....	20,000	10,741,057
23		<hr/>	

24	V00E01.04 William Donald Schaefer House		
25	General Fund Appropriation	800,817	
26	Special Fund Appropriation.....	3,000	803,817
27		<hr/>	

28	V00E01.05 Maryland Youth Residence Center		
29	General Fund Appropriation	1,878,615	
30	Special Fund Appropriation.....	5,000	1,883,615
31		<hr/>	

32	V00E01.09 J. DeWeese Carter Center		
33	General Fund Appropriation	1,056,361	
34	Special Fund Appropriation.....	8,000	1,064,361

BUDGET BILL

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1			
2	V00E01.10 Lower Eastern Shore Children's		
3	Center		
4	General Fund Appropriation	1,832,139	
5	Special Fund Appropriation.....	1,000	1,833,139
6			
7	V00E01.11 Cheltenham Youth Facility		
8	General Fund Appropriation	6,612,078	
9	Special Fund Appropriation.....	75,000	6,687,078
10			
11	V00E01.12 Thomas J. S. Waxter Children's Center		
12	General Fund Appropriation	3,572,227	
13	Special Fund Appropriation.....	15,000	3,587,227
14			
15	V00E01.13 Charles H. Hickey School		
16	General Fund Appropriation	10,121,061	
17	Special Fund Appropriation.....	5,000	
18	Federal Fund Appropriation.....	187,850	10,313,911
19			

SUMMARY

21	Total General Fund Appropriation		48,993,579
22	Total Special Fund Appropriation		132,000
23	Total Federal Fund Appropriation.....		438,706
24			
25	Total Appropriation		49,564,285
26			

HEALTH SERVICES DIVISION

28	V00E02.01 Health Services Division		
29	General Fund Appropriation	18,807,759	
30	Federal Fund Appropriation.....	658,969	19,466,728
31			

32 Funds are appropriated in other agency
33 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5 **COMMUNITY SERVICES SUPERVISION**

6	V00E03.01 Community Services Supervision		
7	General Fund Appropriation	73,448,196	
8	Federal Fund Appropriation.....	9,309,744	82,757,940
9		<hr/>	<hr/> <hr/>

10 **WESTERN REGIONAL OPERATIONS**

11	V00F03.01 Region Administration		
12	General Fund Appropriation	2,360,288	
13	Special Fund Appropriation.....	65,000	2,425,288
14		<hr/>	

15	V00F03.02 Contracted Residential		
16	General Fund Appropriation	11,033,869	
17	Federal Fund Appropriation.....	2,276,000	13,309,869
18		<hr/>	

19	V00F03.03 Community Services		
20	General Fund Appropriation	12,470,889	
21	Federal Fund Appropriation.....	433,551	12,904,440
22		<hr/>	

23	V00F03.04 Green Ridge Regional Youth Center		
24	General Fund Appropriation	1,686,195	
25	Federal Fund Appropriation.....	40,000	1,726,195
26		<hr/>	

27	V00F03.05 Western Maryland Children's Center		
28	General Fund Appropriation		2,594,693

29	V00F03.06 Statewide Youth Centers		
30	General Fund Appropriation	6,811,250	
31	Federal Fund Appropriation.....	323,000	7,134,250
32		<hr/>	

33	V00F03.07 Alfred D. Noyes Children's Center		
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BUDGET BILL

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1	General Fund Appropriation	4,067,004	
2	Federal Fund Appropriation.....	70,000	4,137,004
3		<hr/>	
4	V00F03.09 Residential Support		
5	General Fund Appropriation	2,989,262	
6	Federal Fund Appropriation.....	1,014,500	4,003,762
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		44,013,450
10	Total Special Fund Appropriation		65,000
11	Total Federal Fund Appropriation.....		4,157,051
12			<hr/>
13	Total Appropriation		48,235,501
14			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

17	W00A01.01 Office of the Superintendent		
18	General Fund Appropriation		10,004,609
19	W00A01.02 Field Operations Bureau		
20	General Fund Appropriation	85,046,120	
21	Special Fund Appropriation.....	55,087,661	140,133,781
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29	W00A01.03 Homeland Security and		
30	Investigation Bureau		
31	General Fund Appropriation	29,373,705	
32	Special Fund Appropriation.....	68,641	
33	Federal Fund Appropriation.....	368,000	29,810,346
34		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	W00A01.04 Support Services Bureau		
8	General Fund Appropriation	48,099,475	
9	Special Fund Appropriation.....	150,000	
10	Federal Fund Appropriation.....	2,932,000	51,181,475
11		<hr/>	

12	W00A01.05 State Aid for Police Protection Fund		
13	General Fund Appropriation		64,861,903

14	W00A01.07 Local Aid – Law Enforcement Grants		
15	Special Fund Appropriation.....		599,946

16	W00A01.08 Vehicle Theft Prevention Council		
17	Special Fund Appropriation.....		2,150,000

18 **SUMMARY**

19	Total General Fund Appropriation		237,385,812
20	Total Special Fund Appropriation		58,056,248
21	Total Federal Fund Appropriation.....		3,300,000
22			<hr/>

23	Total Appropriation		298,742,060
24			<hr/> <hr/>

25 **FIRE PREVENTION COMMISSION AND FIRE MARSHAL**

26	W00A02.01 Fire Prevention Services		
27	General Fund Appropriation	6,330,091	
28	Special Fund Appropriation.....	2,001	6,332,092
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 PUBLIC DEBT

4 X00A00.01 Redemption and Interest on State Bonds
5 Special Fund Appropriation..... 656,223,770
6

7 STATE RESERVE FUND

8 Y01A01.01 Revenue Stabilization Account
9 General Fund Appropriation 593,282,470

10 Y01A02.01 Dedicated Purpose Account
11 General Fund Appropriation 823,000,000

12 Maryland Transportation Authority 53,000,000
13 Future costs of State retiree health care..... 100,000,000
14 Reserve for fiscal year 2008 operations 670,000,000
15

16 SUMMARY

17 Total General Fund Appropriation 1,416,282,470
18

19 OFFICE OF THE PUBLIC DEFENDER

20 2006 Deficiency Appropriation

21 C80B00.01 General Administration
22 To become available immediately upon
23 passage of this budget to supplement the
24 appropriation for fiscal year 2006 to
25 provide funds for information technology
26 contractual services and additional
27 equipment.
28 General Fund Appropriation 1,094,200
29

30 C80B00.02 District Operations
31 To become available immediately upon

1	General Fund Appropriation	80,000
2		<u><u> </u></u>

DEPARTMENT OF AGING

2006 Deficiency Appropriation

5 D26A07.01 General Administration
6 To become available immediately upon
7 passage of this budget to supplement the
8 appropriation for fiscal year 2006 to
9 provide funds to implement the Centers
10 for Medicaid and Medicare Services
11 Long-Term Awareness Campaign in
12 Maryland. This program will encourage
13 persons between the ages of 50 and 70 to
14 start planning ahead for their future
15 long-term care needs.

16	General Fund Appropriation	239,188
17		<u><u> </u></u>

MILITARY DEPARTMENT

2006 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

21 D50H01.05 State Operations
22 To become available immediately upon
23 passage of this budget to supplement the
24 appropriation for fiscal year 2006 to
25 provide funds to offset the loss of funding
26 associated with the District of Columbia's
27 withdrawal from the Freestate Challenge
28 Youth Program. This funding will restore
29 the program to a fully funded level and
30 allow for the retention of the existing staff
31 and a greater degree of continuity of
32 operations.

33	General Fund Appropriation	150,000
34		<u><u> </u></u>

35 D50H01.06 Maryland Emergency Management

1 Agency
 2 To become available immediately upon
 3 passage of this budget to supplement the
 4 appropriation for fiscal year 2006 to
 5 provide funds for the leasing and fit-up
 6 costs of temporary office space at the
 7 Maryland Emergency Management
 8 Agency.

9 General Fund Appropriation 80,000
 10

=====

11 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

12 2006 Deficiency Appropriation

13 D90U00.01 General Administration

14 To become available immediately upon
 15 passage of this budget to supplement the
 16 appropriation for fiscal year 2006 to
 17 provide funds due to the loss of the grant
 18 from the Maryland Heritage Area
 19 Authority. The funds will be used to cover
 20 various operating expenditures including
 21 the marketing and promotion of the
 22 annual CANALFEST.

23 General Fund Appropriation 50,000
 24

=====

25 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

26 2006 Deficiency Appropriation

27 E50C00.06 Tax Credit Payments

28 To become available immediately upon
 29 passage of this budget to supplement the
 30 appropriation for fiscal year 2006 to
 31 provide funds for reimbursement of
 32 Homeowners', Renters' and the Urban
 33 Enterprise Zones Tax Credits to local
 34 governments.

35 General Fund Appropriation 2,100,000
 36

=====

DEPARTMENT OF BUDGET AND MANAGEMENT

2006 Deficiency Appropriation

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds to implement a correctional officer recruitment and retention program. This initiative includes salary increases for correctional officers, higher entry-level salaries to attract new recruits, hiring bonuses, and retention bonus program based upon employee performance.

General Fund Appropriation 15,500,000

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds for the estimated costs of the State's workers' compensation claims based on claims activity through November 2005.

General Fund Appropriation 5,000,000

DEPARTMENT OF AGRICULTURE

2006 Deficiency Appropriation

OFFICE OF RESOURCE CONSERVATION

L00A15.04 Resource Conservation Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds for cover crops. The deficiency will allow MDA to maximize

BUDGET BILL

1 the acreage of cover crops and fund all
2 applicants.

3 General Fund Appropriation 1,400,000
4

5 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

6 2006 Deficiency Appropriation

7 OFFICE OF THE SECRETARY

8 M00A01.02 Financial Management
9 Administration

10 To become available immediately upon
11 passage of this budget to supplement the
12 appropriation for fiscal year 2006 to
13 provide funds to offset statewide indirect
14 cost recoveries being reverted to the
15 General Fund as directed by fiscal year
16 2006 Budget Bill.

17 General Fund Appropriation 561,284
18

19 OPERATIONS

20 M00C01.01 Executive Direction

21 To become available immediately upon
22 passage of this budget to supplement the
23 appropriation for fiscal year 2006 to
24 provide funds to offset statewide indirect
25 cost recoveries being reverted to the
26 General Fund as directed by fiscal year
27 2006 Budget Bill.

28 General Fund Appropriation 750,319
29

30 M00C01.03 Information Resources Management
31 Administration

32 To become available immediately upon
33 passage of this budget to supplement the
34 appropriation for fiscal year 2006 to
35 provide funds to offset statewide indirect
36 cost recoveries being reverted to the

1	shall be reverted to the general fund	2,500,000
2		<hr/> <hr/>
3	MEDICAL CARE PROGRAMS ADMINISTRATION	
4	M00Q01.03 Medical Care Provider	
5	Reimbursements	
6	To become available immediately upon	
7	passage of this budget to supplement the	
8	appropriation for fiscal year 2006 to	
9	provide funds for an unanticipated	
10	increase in claims for services furnished	
11	in fiscal year 2005 but submitted after	
12	June 30, 2005.	
13	General Fund Appropriation	39,000,000
14	Federal Fund Appropriation.....	39,000,000
15		<hr/>
16	Total Appropriation.....	78,000,000
17		<hr/> <hr/>
18	M00Q01.03 Medical Care Provider	
19	Reimbursements	
20	To become available immediately upon	
21	passage of this budget to supplement the	
22	appropriation for fiscal year 2006 to	
23	provide funds for the cost of Managed	
24	Care Organization rate increases.	
25	General Fund Appropriation	25,000,000
26	Federal Fund Appropriation.....	25,000,000
27		<hr/>
28	Total Appropriation.....	50,000,000
29		<hr/> <hr/>
30	M00Q01.07 Maryland Children's Health Program	
31	To become available immediately upon	
32	passage of this budget to supplement the	
33	appropriation for fiscal year 2006 to	
34	provide funds for an unanticipated	
35	increase in claims for services furnished	
36	in fiscal year 2005 but submitted after	
37	June 30, 2005.	

BUDGET BILL

143

1	General Fund Appropriation	1,000,000
2	Federal Fund Appropriation.....	1,857,143
3		<hr/>
4	Total Appropriation.....	2,857,143
5		<hr/> <hr/>

6 M00Q01.07 Maryland Children's Health Program
7 To become available immediately upon
8 passage of this budget to supplement the
9 appropriation for fiscal year 2006 to
10 provide funds for the cost of Managed
11 Care Organization rate increases.

12	General Fund Appropriation	1,000,000
13	Federal Fund Appropriation.....	1,857,143
14		<hr/>
15	Total Appropriation.....	2,857,143
16		<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

2006 Deficiency Appropriation

OFFICE OF THE SECRETARY

20 P00A01.01 Executive Direction
21 To become available immediately upon
22 passage of this budget to supplement the
23 appropriation for fiscal year 2006 to
24 provide funds for statewide indirect cost
25 recovery to the agency. This appropriation
26 shall be allocated among the various
27 agency programs by approved budget
28 amendment.

29	General Fund Appropriation	1,128,124
30		<hr/> <hr/>

BUDGET BILL

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 2006 Deficiency Appropriation

3 OFFICE OF THE SECRETARY

4 Q00A01.01 General Administration

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2006 to
8 provide funds for an interest payment to a
9 former inmate medical services contractor
10 for a settlement mandated by the Court of
11 Appeals.

12 General Fund Appropriation 1,579,533

13 1,579,533

14 DIVISION OF CORRECTION – HEADQUARTERS

15 Q00B01.01 General Administration

16 To become available immediately upon
17 passage of this budget to supplement the
18 appropriation for fiscal year 2006 to
19 provide funds to contract for substance
20 abuse and psychotherapy services to
21 incarcerated women with babies to
22 develop the capacity to mother and to
23 resist drugs (\$272,000) and the
24 installation of a sprinkler system
25 (\$250,000) required by the Baltimore City
26 Fire Marshal in the building occupied by
27 the clients.

28 General Fund Appropriation 522,000

29 522,000

30 JESSUP REGION

31 Q00B02.01 Maryland House of Correction

32 To become available immediately upon
33 passage of this budget to supplement the
34 appropriation for fiscal year 2006 to
35 provide funds for the increasing cost of
36 natural gas and electricity to operate the
37 correctional institutions.

1 General Fund Appropriation, provided that
 2 these funds may only be expended for fuel
 3 and utility costs and any unspent funds
 4 shall be reverted to the general fund 4,000,000
 5

6 Q00B02.01 Maryland House of Correction
 7 To become available immediately upon
 8 passage of this budget to supplement the
 9 appropriation for fiscal year 2006 to
 10 provide funds for payments to contractors
 11 for inmate medical services.

12 General Fund Appropriation 18,000,000
 13

HAGERSTOWN REGION

15 Q00B04.01 Maryland Correctional Institution –
 16 Hagerstown
 17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2006 to
 20 provide funds for the increasing cost of
 21 fuel oil to operate the correctional
 22 facilities.

23 General Fund Appropriation, provided that
 24 these funds may only be expended for fuel
 25 and utility costs and any unspent funds
 26 shall be reverted to the general fund 1,000,000
 27

MARYLAND PUBLIC BROADCASTING COMMISSION

2006 Deficiency Appropriation

30 R15P00.02 Administration and Support Services
 31 To become available immediately upon
 32 passage of this budget to supplement the
 33 appropriation for fiscal year 2006 to
 34 provide funds for electricity expenditures.

35 General Fund Appropriation, provided that
 36 these funds may only be expended for

BUDGET BILL

1	electricity costs and any unspent funds	
2	shall be reverted to the general fund	628,645
3		<u><u> </u></u>

MARYLAND HIGHER EDUCATION COMMISSION

2006 Deficiency Appropriation

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 grants to Small Business Development Centers to allow the Centers to maximize federal funding.

13	General Fund Appropriation	250,000
14		<u><u> </u></u>

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

2006 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds to Baltimore City Community College for mold remediation at the Bard Building.

26	General Fund Appropriation	1,500,000
27		<u><u> </u></u>

BALTIMORE CITY COMMUNITY COLLEGE

2006 Deficiency Appropriation

R95C00.00 Baltimore City Community College

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds to Baltimore City

1 Community College for mold remediation
2 at the Bard Building.

3	Current Unrestricted Appropriation.....	1,500,000
4		1,500,000

5 DEPARTMENT OF JUVENILE SERVICES

6 2006 Deficiency Appropriation

7 DEPARTMENTAL SUPPORT

8 V00D02.03 Capital Appropriations

9 To become available immediately upon
10 passage of this budget to supplement the
11 appropriation for fiscal year 2006 to
12 provide funds to design, construct, and
13 equip renovations to the Baltimore City
14 Juvenile Justice Center to provide
15 additional space for education programs.

16	General Fund Appropriation.....	3,000,000
17		3,000,000

18 RESIDENTIAL OPERATIONS

19 V00E01.03 Baltimore City Juvenile Justice
20 Center

21 To become available immediately upon
22 passage of this budget to supplement the
23 appropriation for fiscal year 2006 to
24 provide funds for staff salaries and
25 overtime expenses at the Baltimore City
26 Juvenile Justice Center and other
27 Juvenile Services facilities. Portions of
28 this appropriation shall be transferred by
29 budget amendment to other programs.

30	General Fund Appropriation.....	4,228,249
31		4,228,249

32 COMMUNITY SERVICES SUPERVISION

33 V00E03.01 Community Services Supervision

34 To become available immediately upon
35 passage of this budget to supplement the

1 appropriation for fiscal year 2006 to
 2 provide funds for staff salaries for
 3 community supervision staff. Portions of
 4 this appropriation shall be transferred by
 5 budget amendment to other programs.

6 General Fund Appropriation 722,751

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8 V00E03.01 Community Services Supervision
 9 To become available immediately upon
 10 passage of this budget to supplement the
 11 appropriation for fiscal year 2006 to
 12 provide funds for "per-diem" placements
 13 for youth committed to the Department of
 14 Juvenile Services.

15 General Fund Appropriation 13,000,000

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17 DEPARTMENT OF MARYLAND STATE POLICE

18 2006 Deficiency Appropriation

19 MARYLAND STATE POLICE

20 W00A01.01 Office of the Superintendent
 21 To become available immediately upon
 22 passage of this budget to supplement the
 23 appropriation for fiscal year 2006 to
 24 provide funds for the cost of continuing
 25 litigation associated with National
 26 Association for the Advancement of
 27 Colored People (NAACP) vs. Maryland
 28 State Police.

29 General Fund Appropriation 495,000

=====

31 W00A01.01 Office of the Superintendent
 32 To become available immediately upon
 33 passage of this budget to supplement the
 34 appropriation for fiscal year 2006 to
 35 provide funds for a study to determine the
 36 staffing and technology requirements of
 37 the Maryland State Police Crime

1 Laboratory.

2 General Fund Appropriation 250,000

3 250,000

4 W00A01.04 Support Services Bureau

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2006 to
8 provide funds for the increase in the cost
9 of gasoline for fleet operations.

10 General Fund Appropriation, provided that
11 these funds may only be expended for
12 motor fuel and any unspent funds shall be
13 reverted to the general fund

3,000,000

14 3,000,000

15 STATE RESERVE FUND

16 2006 Deficiency Appropriation

17 Y01A02.01 Dedicated Purpose Account

18 To become available immediately upon
19 passage of this budget set aside funds for
20 services to low-income families
21 vulnerable to high energy costs. Funding
22 will be used to offset a possible shortfall in
23 federal funding in fiscal year 2006 and to
24 cover increasing electric costs in fiscal
25 year 2007 and beyond. Assistance will be
26 provided through the Office of Home
27 Energy Programs in the Department of
28 Human Resources and the Weatherization
29 Program in the Department of Housing
30 and Community Development.

31 General Fund Appropriation 6,000,000

32 Special Fund Appropriation..... 7,000,000

33 13,000,000

34 Total Appropriation..... 13,000,000

35 13,000,000

36 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
37 provisions of these appropriations the Secretary of Budget and Management is
38 authorized:

1 (a) To allot all or any portion of funds herein appropriated to the various
2 departments, boards, commissions, officers, schools, and institutions by monthly,
3 quarterly, or seasonal periods and by objects of expense and may place any funds
4 appropriated but not allotted in contingency reserve available for subsequent
5 allotment. Upon the Secretary's own initiative or upon the request of the head of any
6 State agency, the Secretary may authorize a change in the amount of funds so
7 allotted.

8 The Secretary shall, before the beginning of the fiscal year, file with the
9 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall
10 not authorize any expenditure or obligation in excess of the allotment made and any
11 expenditure so made shall be illegal.

12 (b) To allot all or any portion of funds coming into the hands of any
13 department, board, commission, officer, school, and institution of the State, from
14 sources not estimated or calculated upon in the budget.

15 (c) To fix the number and classes of positions, including temporary and
16 permanent positions, or person years of authorized employment for each agency, unit,
17 or program thereof, not inconsistent with the Public General Laws in regard to
18 classification of positions. The Secretary shall make such determination before the
19 beginning of the fiscal year and shall base them on the positions or person years of
20 employment authorized in the budget as amended by approved budgetary position
21 actions. No payment for salaries or wages nor any request for or certification of
22 personnel shall be made except in accordance with the Secretary's determinations. At
23 any time during the fiscal year the Secretary may amend the number and classes of
24 positions or person years of employment previously fixed by the Secretary; the
25 Secretary may delegate all or part of this authority. The governing boards of public
26 institutions of higher education shall have the authority to transfer positions between
27 programs and campuses under each institutional board's jurisdiction without the
28 approval of the Secretary, as provided in Section 15-105 of the Education Article.

29 (d) To prescribe procedures and forms for carrying out the above provisions.

30 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
31 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
32 Maryland, it is the intention of the General Assembly to include herein a listing of
33 nonclassified flat rate or per diem positions by unit of State government, job
34 classification, the number in each job classification and the amount proposed for each
35 classification. The Chief Judge of the Court of Appeals may make adjustments to
36 positions contained in the Judicial portion of this section (including judges) that are
37 impacted by changes in salary plans or by salary actions in the executive agencies.
38 The salaries below do not include the proposed fiscal year 2007 adjustment for
39 positions eligible for the cost of living allowance (COLA) nor do they include any
40 adjustments for positions related to judicial compensation. Positions related to
41 judicial compensation are adjusted according to the approved pay plan. Eligible
42 positions in this section will receive the COLA according to the same schedule as
43 positions in the Standard Pay Plan.

BUDGET BILL

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JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	163,352
3	Judge, Court of Appeals (@ 144,352)	6	866,112
4	Chief Judge, Court of Special Appeals	1	137,552
5	Judge, Court of Special Appeals (@ 134,552)	12	1,614,624
6	Judge, Circuit Court (@ 128,352)	155	19,894,560
7	Chief Judge, District Court of Maryland	1	134,552
8	Judge, District Court (@ 118,502)	111	13,153,722
9	Judiciary Clerk of Court A (@ 85,000)	5	425,000
10	Judiciary Clerk of Court B (@ 83,250)	3	249,750
11	Judiciary Clerk of Court C (@ 82,100)	9	738,900
12	Judiciary Clerk of Court D (@ 79,100)	7	553,700

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	128,352

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	125,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	128,352

PUBLIC SERVICE COMMISSION

19			
20	Chair	1	116,880
21	Commissioner (@ 99,568)	4	398,272

WORKERS' COMPENSATION COMMISSION

22			
23	Chairman	1	120,202
24	Commissioner (@ 118,502)	9	1,066,518

EXECUTIVE DEPARTMENT – GOVERNOR

25			
26	Governor	1	150,000
27	Lieutenant Governor	1	125,000

SECRETARY OF STATE

28			
29	Secretary of State	1	87,500

GOVERNOR'S OFFICE FOR CHILDREN

30			
31	Director Program Monitoring	1	79,807

BUDGET BILL

1	MARYLAND STATE BOARD OF CONTRACT APPEALS		
2	Chairman	1	110,546
3	Member	1	99,568
4	Member	1	99,568
5	MARYLAND INSTITUTE FOR EMERGENCY		
6	MEDICAL SERVICES SYSTEMS		
7	EMS Executive Director	1	227,519
8	MARYLAND INSURANCE ADMINISTRATION		
9	Associate Deputy Commissioner	1	111,128
10	OFFICE OF THE COMPTROLLER		
11	Comptroller	1	125,000
12	STATE TREASURER'S OFFICE		
13	Treasurer	1	125,000
14	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
15	Director	1	107,136
16	Deputy Director	1	93,535
17	MARYLAND DEPARTMENT OF TRANSPORTATION		
18	State Highway Administration		
19	State Highway Administrator	1	152,250
20	Maryland Port Administration		
21	Executive Director	1	225,000
22	Deputy Executive Director, Planning and Finance	1	136,010
23	Director, Operations	1	121,800
24	Director, Marketing	1	114,141
25	CFO and Treasurer (MIT)	1	106,575
26	Director, Maritime Commercial Management	1	103,532
27	Director, Engineering	1	104,545
28	Deputy Director, Marketing	1	96,062
29	Director, Planning and Environment	1	94,191
30	Director, Security	1	100,000
31	Director, Harbor Development	1	88,305
32	Manager, South America and Latin America		
33	Trade Development	1	85,260

BUDGET BILL

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1 Maryland Transit Administration

2 Maryland Transit Administrator	1	174,580
3 Deputy Administrator, Transit Operations	1	131,950
4 Executive Director of Safety and Risk		
5 Management	1	123,509

6 Maryland Aviation Administration

7 Executive Director	1	250,000
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8 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

9 Alcohol and Drug Abuse Administration

10 Special Assistant to the Secretary for Drug Policy	1	116,880
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11 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

12 Division of Racing

13 Presiding Judge, Harness Racing (@ 300/Day)	1	80,080
14 Associate Judge, Harness Racing (@ 259/Day)	1	69,160
15 Associate Judge, Harness Racing (@ 259/Day)	1	69,160
16 Chief Steward, Thoroughbred Racing (@ 300/Day)	1	80,080
17 Associate Steward, Thoroughbred Racing (@ 259/Day)	1	69,160
18 Associate Steward, Thoroughbred Racing (@ 259/Day)	1	69,160

19 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

20 Maryland Parole Commission

21 Chairman	1	94,079
22 Member (@ 83,101)	9	747,909

23 PUBLIC EDUCATION

24 State Department of Education – Headquarters

25 State Superintendent of Schools	1	185,000
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26 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding
27 an office of profit within the meaning of Article 35 of the Declaration of Rights,
28 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
29 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
30 Maryland, then no compensation or other emolument, except expenses incurred in
31 connection with attendance at hearings, meetings, field trips, and working sessions,
32 shall be paid from any funds appropriated by this bill to that person for any services
33 in connection with the second office.

1 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
2 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
3 may be expended by approved budget amendment.

4 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
5 this bill may be transferred among programs in accordance with the procedure
6 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
7 Procurement Article.

8 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
9 provided, amounts received from sources estimated or calculated upon in the budget
10 in excess of the estimates for any special or federal fund appropriations listed in this
11 bill may be made available by approved budget amendment.

12 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
13 granted to transfer by budget amendment General Fund amounts for the operations
14 of State office buildings and facilities to the budgets of the various agencies and
15 departments occupying the buildings.

16 SECTION 9. AND BE IT FURTHER ENACTED, That \$8,000,000 is
17 appropriated in the various agency budgets for tort claims (including motor vehicles)
18 under the provisions of the State Government Article, Title 12, Subtitle 1, the
19 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
20 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
21 for tort claims but unexpended, are the only funds available to make payments under
22 the provisions of the MTCA.

23 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
24 from the State Insurance Trust Fund, are limited hereby and by State
25 Treasurer's regulations to payments of no more than \$200,000 to a single
26 claimant for injuries arising from a single incident or occurrence.

27 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before
28 October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
29 and by State Treasurer's regulations to payments of no more than \$100,000 to a
30 single claimant for injuries arising from a single incident or occurrence.

31 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
32 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
33 limited hereby and by State Treasurer's regulations to payments of no more than
34 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,
35 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
36 limited hereby and by State Treasurer's regulations to payments of no more than
37 \$50,000 to a single claimant for injuries arising from a single incident or
38 occurrence.

39 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
40 from the State Insurance Trust Fund, are limited hereby and by State
41 Treasurer's regulations to payments of no more than \$50,000 to a single
42 claimant for injuries arising from a single incident or occurrence.

1 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is
 2 hereby granted to transfer by budget amendment General Fund amounts, budgeted to
 3 the various State agency programs and subprograms which comprise the indirect cost
 4 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
 5 services to the State agencies receiving the services. It is further authorized that
 6 receipts by the State agencies providing such services from charges for the indirect
 7 services may be used as special funds for operating expenses of the indirect cost pools.

8 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
 9 appropriated to the various State agency programs and subprograms in Comptroller
 10 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
 11 for services provided by the Comptroller of the Treasury, Data Processing Division,
 12 Computer Center Operations (E00A10.01) consistent with the reimbursement
 13 schedule provided for in the supporting budget documents. The expenditure or
 14 transfer of these funds for other purposes requires the prior approval of the Secretary
 15 of Budget and Management. Notwithstanding any other provision of law, the
 16 Secretary of Budget and Management may transfer amounts appropriated in
 17 Comptroller object 0882 between State departments and agencies by approved budget
 18 amendment in fiscal year 2007.

19 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 20 8-102 of the State Personnel and Pensions Article, the salary schedule for the
 21 executive pay plan during fiscal year 2007 shall be as set forth below. Adjustments to
 22 the salary schedule may be made during the fiscal year in accordance with the
 23 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.
 24 Notwithstanding the inclusion of salaries for positions which are determined by
 25 agencies with independent salary setting authority in the salary schedule set forth
 26 below, such salaries may be adjusted during the fiscal year in accordance with such
 27 salary setting authority. The salaries below do not include the proposed fiscal year
 28 2007 adjustment for positions eligible for the cost of living allowance (COLA).
 29 Positions in this section will receive the COLA according to the same schedule as
 30 positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to
 31 rounding.

32 Fiscal 2007
 33 Executive Salary Schedule

34		Scale	Minimum	Maximum
35	ES 4	9904	70,310	94,214
36	ES 5	9905	75,647	101,387
37	ES 6	9906	81,414	109,134
38	ES 7	9907	87,642	117,503
39	ES 8	9908	94,367	126,542

BUDGET BILL

1	ES 9	9909	101,633	136,305
2	ES 10	9910	109,476	146,845
3	ES 11	9911	117,952	158,232

4				FY 2007
5	Classification Title		Scale	Allowance

6 OFFICE OF THE PUBLIC DEFENDER

7	Deputy Public Defender		9909	104,171
8	Executive VI		9906	95,121

9 OFFICE OF THE ATTORNEY GENERAL

10	Deputy Attorney General		9909	129,713
11	Deputy Attorney General		9909	123,656
12	Senior Executive Associate Attorney General		9908	126,542
13	Senior Executive Associate Attorney General		9908	123,214
14	Senior Executive Associate Attorney General		9908	107,675

15 OFFICE OF THE PEOPLE'S COUNSEL

16	People's Counsel		9906	97,179
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17 SUBSEQUENT INJURY FUND

18	Executive Director		9905	101,387
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19 UNINSURED EMPLOYERS' FUND

20	Executive Director		9905	101,387
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21 EXECUTIVE DEPARTMENT – GOVERNOR

22	Executive Aide X		9910	132,744
23	Executive Aide X		9910	132,500
24	Executive Aide IX		9909	136,305
25	Executive Aide IX		9909	136,305
26	Executive Aide IX		9909	132,744
27	Executive Aide IX		9909	131,468
28	Executive Aide IX		9909	127,639
29	Executive Aide IX		9909	127,466
30	Executive Aide IX		9909	126,616
31	Executive Aide IX		9909	126,241
32	Executive Aide VIII		9908	126,542

BUDGET BILL

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1 Executive Aide VIII 9908 126,241

2 DEPARTMENT OF DISABILITIES

3 Secretary 9909 115,899

4 Deputy Secretary 9906 100,518

5 EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

6 Executive Aide IX 9909 126,214

7 Executive Aide VII 9907 108,506

8 GOVERNOR'S OFFICE FOR CHILDREN

9 Executive Aide VIII 9908 105,000

10 INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

11 Executive VII 9907 113,550

12 DEPARTMENT OF AGING

13 Secretary 9909 123,776

14 Deputy Secretary 9906 97,180

15 COMMISSION ON HUMAN RELATIONS

16 Executive Director 9906 89,666

17 Deputy Director 9904 86,340

18 STATE BOARD OF ELECTIONS

19 State Administrator of Elections 9905 96,846

20 DEPARTMENT OF PLANNING

21 Secretary 9909 126,214

22 Deputy Director 9906 95,159

23 Executive V 9905 97,676

24 MILITARY DEPARTMENT

25 Military Department Operations and Maintenance

26 The Adjutant General 9908 120,968

27 Assistant Adjutant General 9906 107,567

28 Assistant Adjutant General 9906 107,567

29 Executive VI 9906 107,567

BUDGET BILL

DEPARTMENT OF VETERANS AFFAIRS

2	Secretary	9905	94,718
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STATE ARCHIVES

4	State Archivist	9906	109,134
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MARYLAND INSURANCE ADMINISTRATION

6	State Insurance Commissioner	9909	101,633
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7	Deputy Insurance Commissioner	9907	117,503
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OFFICE OF ADMINISTRATIVE HEARINGS

9	Chief Administrative Law Judge	9907	106,398
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COMPTROLLER OF MARYLAND

Office of the Comptroller

12	Chief Deputy Comptroller	9909	124,203
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13	Executive VII	9907	117,503
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14	Assistant State Comptroller V	9905	94,650
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15	Assistant State Comptroller V	9905	94,650
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16	Assistant State Comptroller IV	9904	83,380
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General Accounting Division

18	Assistant State Comptroller VII	9907	117,503
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Bureau of Revenue Estimates

20	Assistant State Comptroller VII	9907	101,150
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Revenue Administration Division

22	Assistant State Comptroller VII	9907	104,150
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Compliance Division

24	Assistant State Comptroller VII	9907	87,642
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Regulatory and Enforcement Division

26	Assistant State Comptroller VII	9907	107,150
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BUDGET BILL

159

1 Central Payroll Bureau

2 Assistant State Comptroller V 9905 96,150

3 Information Technology Division

4 Assistant State Comptroller VII 9907 107,350

5 STATE TREASURER'S OFFICE

6 Chief Deputy Treasurer 9908 110,033

7 Executive VI 9906 96,374

8 Executive V 9905 96,004

9 Executive V 9905 95,838

10 Executive V 9905 95,272

11 Executive V 9905 91,273

12 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

13 Executive IV 9904 94,214

14 Executive IV 9904 82,024

15 STATE LOTTERY AGENCY

16 Director 9909 134,327

17 Executive VII 9907 100,687

18 DEPARTMENT OF BUDGET AND MANAGEMENT

19 Office of the Secretary

20 Secretary 9911 153,563

21 Deputy Secretary 9909 133,953

22 Office of Personnel Services and Benefits

23 Executive VIII 9908 126,542

24 Office of Information Technology

25 Executive IX 9909 136,305

26 Office of Budget Analysis

27 Executive VIII 9908 117,232

28 Office of Capital Budgeting

29 Executive VII 9907 99,549

BUDGET BILL

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2	Executive Director	9909	134,521
3	Executive Director for Investments	9909	133,227
4	Executive VII	9907	117,503

5 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

6	Executive VII	9907	94,010
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7 DEPARTMENT OF GENERAL SERVICES

8 Office of the Secretary

9	Secretary	9909	129,628
10	Executive VII	9907	116,000

11 Office of Facilities Security

12	Executive V	9905	101,387
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13 Office of Facilities Operation and
14 Maintenance

15	Executive V	9905	88,201
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16 Office of Procurement and Logistics

17	Executive V	9905	89,904
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18 Office of Real Estate

19	Executive V	9905	94,797
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20 Office of Facilities Planning, Design
21 and Construction

22	Executive V	9905	101,387
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23 DEPARTMENT OF NATURAL RESOURCES

24 Office of the Secretary

25	Secretary	9910	129,442
26	Deputy Secretary	9907	117,503
27	Executive VI	9906	109,080
28	Executive VI	9906	108,538
29	Executive V	9905	97,723
30	Executive V	9905	97,723

BUDGET BILL

161

1 Chesapeake Bay Critical Areas Commission

2 Chairman 9906 106,328

3 DEPARTMENT OF AGRICULTURE

4 Office of the Secretary

5 Secretary 9909 127,440

6 Deputy Secretary 9907 117,503

7 Program Executive 9904 94,214

8 Office of Marketing, Animal Industries and Consumer Services

9 Executive V 9905 80,533

10 Office of Plant Industries and Pest Management

11 Executive V 9905 82,786

12 Office of Resource Conservation

13 Executive V 9905 81,713

14 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

15 Office of the Secretary

16 Secretary 9911 158,232

17 Deputy Secretary 9909 136,305

18 Executive VI 9906 81,414

19 Operations

20 Executive VII 9907 115,962

21 Deputy Secretary for Public Health Services

22 Executive V 9905 90,000

23 Family Health Administration

24 Executive VII 9907 114,441

25 Laboratories Administration

26 Executive V 9905 96,103

BUDGET BILL

1	Developmental Disabilities Administration		
2	Executive VII	9907	112,312
3	Deputy Secretary for Health Care Financing		
4	Deputy Secretary	9908	110,455
5	Medical Care Programs Administration		
6	Executive VI	9906	89,854
7	Executive VI	9906	81,414
8	Executive VI	9906	81,414
9	Health Regulatory Commissions		
10	Executive Director, Maryland Health		
11	Care Commission	9908	126,542
12	Executive VIII	9908	94,367
13	DEPARTMENT OF HUMAN RESOURCES		
14	Office of the Secretary		
15	Secretary	9910	128,160
16	Deputy Secretary	9907	117,503
17	Deputy Secretary	9907	117,294
18	Social Services Administration		
19	Executive VI	9906	81,414
20	Community Services Administration		
21	Executive VI	9906	96,341
22	Child Support Enforcement Administration		
23	Executive Director	9906	88,710
24	Family Investment Administration		
25	Executive VI	9906	105,352
26	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
27	Office of the Secretary		
28	Secretary	9909	136,305

BUDGET BILL

163

1	Deputy Secretary	9907	115,766
2	Division of Labor and Industry		
3	Executive VI	9906	101,417
4	Division of Occupational and Professional Licensing		
5	Executive VI	9906	81,414
6	Division of Workforce Development		
7	Executive VI	9906	105,598
8	Division of Unemployment Insurance		
9	Executive VI	9906	109,134
10	DEPARTMENT OF PUBLIC SAFETY AND		
11	CORRECTIONAL SERVICES		
12	Office of the Secretary		
13	Secretary	9911	147,924
14	Deputy Secretary	9908	126,542
15	Deputy Secretary	9908	126,542
16	Executive VII	9907	117,503
17	Executive VII	9907	116,280
18	Division of Correction – Headquarters		
19	Commissioner	9907	106,202
20	Division of Parole and Probation		
21	Director	9906	108,030
22	Division of Pretrial and Detention Services		
23	Commissioner	9907	105,000
24	PUBLIC EDUCATION		
25	State Department of Education – Headquarters		
26	Deputy State Superintendent of Schools	9908	126,542
27	Deputy State Superintendent of Schools	9908	126,542
28	Deputy State Superintendent of Schools	9908	115,024
29	Assistant State Superintendent	9906	109,134

BUDGET BILL

1	Assistant State Superintendent	9906	109,134
2	Assistant State Superintendent	9906	109,134
3	Assistant State Superintendent	9906	109,134
4	Assistant State Superintendent	9906	109,134
5	Assistant State Superintendent	9906	109,134
6	Assistant State Superintendent	9906	107,768
7	Assistant State Superintendent	9906	93,048
8	Executive VI	9906	83,598
9	Maryland Higher Education Commission		
10	Secretary	9910	141,283
11	Assistant Secretary	9907	104,985
12	Assistant Secretary	9907	93,999
13	Maryland School for the Deaf – Frederick Campus		
14	Superintendent	9907	113,592
15	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
16	Office of the Secretary		
17	Secretary	9910	135,965
18	Deputy Secretary	9908	126,292
19	Division of Credit Assurance		
20	Executive VI	9906	106,570
21	Division of Neighborhood Revitalization		
22	Executive VI	9906	108,884
23	Division of Development Finance		
24	Executive VI	9906	108,884
25	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
26	Office of the Secretary		
27	Secretary	9911	147,897
28	Deputy Secretary	9909	136,305
29	Division of Economic Policy, Research and Legislative Affairs		
30	Executive VI	9906	104,946

BUDGET BILL

165

1	Division of Business Development		
2	Executive VII	9907	112,408
3	Division of Tourism, Film and the Arts		
4	Executive VII	9907	112,408
5	Division of Regional Development		
6	Executive VII	9907	117,503
7	Executive VII	9907	110,000
8	Executive VII	9907	109,706
9	DEPARTMENT OF THE ENVIRONMENT		
10	Office of the Secretary		
11	Secretary	9910	134,645
12	Deputy Secretary	9907	116,386
13	Executive VI	9906	109,134
14	Executive VI	9906	101,216
15	Administrative and Employee Services Administration		
16	Executive V	9905	91,317
17	Water Management Administration		
18	Executive VI	9906	108,143
19	Waste Management Administration		
20	Executive VI	9906	105,133
21	Air and Radiation Management Administration		
22	Executive VI	9906	105,243
23	DEPARTMENT OF JUVENILE SERVICES		
24	Services and Operations		
25	Secretary	9911	140,854
26	Departmental Support		
27	Assistant Secretary	9905	99,955
28	Assistant Secretary	9905	93,518

BUDGET BILL

Residential Operations

2	Deputy Secretary	9906	106,262
3	Assistant Secretary	9905	93,500

Community Services Supervision

5	Assistant Secretary	9905	75,647
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DEPARTMENT OF STATE POLICE

Maryland State Police

8	Superintendent	9910	128,160
9	Deputy Secretary	9907	117,503

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary schedule for the Department of Transportation executive pay plan during fiscal year 2007 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries below do not include the proposed fiscal year 2007 adjustment for positions eligible for the cost of living allowance (COLA). Positions in this section will receive the COLA according to the same schedule as positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to rounding.

Fiscal 2007

Executive Salary Schedule

	Scale	Minimum	Maximum	
26	ES 4	9904	70,310	94,214
27	ES 5	9905	75,647	101,387
28	ES 6	9906	81,414	109,134
29	ES 7	9907	87,642	117,503
30	ES 8	9908	94,367	126,542
31	ES 9	9909	101,633	136,305
32	ES 10	9910	109,476	146,845

1	ES 11	9911	117,952	158,232
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2 DEPARTMENT OF TRANSPORTATION

3 The Secretary's Office

4	Secretary		9911	149,862
5	Deputy Secretary		9909	135,601

6 Motor Vehicle Administration

7	Motor Vehicle Administrator		9909	120,571
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8 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
9 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
10 Services or the State Department of Education in a facility or program that becomes
11 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
12 Assistance Program makes payment for such services, general funds equal to the
13 general funds paid by the Medical Assistance Program to such a facility or program
14 may be transferred from the previously mentioned departments to the Medical
15 Assistance Program. Further, should the facility or program become eligible
16 subsequent to payment to the facility or program by any of the previously mentioned
17 departments, and the Medical Assistance Program makes subsequent additional
18 payments to the facility or program for the same services, any recoveries of
19 overpayment, whether paid in this or prior fiscal years, shall become available to the
20 Medical Assistance Program for provider reimbursement purposes.

21 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
22 to the various State departments and agencies in Comptroller Object 0831 (Office of
23 Administrative Hearings) to conduct administrative hearings by the Office of
24 Administrative Hearings are to be transferred to the Office of Administrative
25 Hearings (D99A11.01) on July 1, 2006 and may not be expended for any other
26 purpose.

27 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
28 State Department of Education and the Departments of Health and Mental Hygiene,
29 Human Resources, and Juvenile Services may be transferred by budget amendment
30 to the Children's Cabinet Interagency Fund (RA04). Funds transferred would
31 represent costs associated with local partnership agreements approved by the
32 Children's Cabinet Interagency Fund.

33 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
34 the various State agency programs and subprograms in Comptroller Objects 0152
35 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
36 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease
37 Telecommunications) are to be utilized for their intended purposes only. The
38 expenditure or transfer of these funds for other purposes requires the prior approval
39 of the Secretary of Budget and Management. Notwithstanding any other provision of

1 law, the Secretary of Budget and Management may transfer amounts appropriated in
2 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
3 agencies by approved budget amendment in fiscal year 2006 and fiscal year 2007. All
4 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any
5 funds restricted in this budget for use in the employee and retiree health insurance
6 program that are unspent shall be credited to the fund as established in accordance
7 with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code
8 of Maryland.

9 SECTION 18. AND BE IT FURTHER ENACTED, That numerals of this bill
10 showing subtotals and totals are informative only and are not actual appropriations.
11 The actual appropriations are in the numerals for individual items of appropriation.
12 It is the legislative intent that in subsequent printings of the bill the numerals in
13 subtotals and totals shall be administratively corrected or adjusted for continuing
14 purposes of information, in order to be in arithmetic accord with the numerals in the
15 individual items.

16 SECTION 19. AND BE IT FURTHER ENACTED, That pursuant to the
17 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
18 total of all proposed appropriations and the total of all estimated revenues available
19 to pay the appropriations for the 2007 fiscal year is submitted:

1 **BUDGET SUMMARY (\$)**

2 **Fiscal Year 2006**

3	General Fund Balance, June 30, 2005		
4	available for 2006 Operations		1,174,425,981
5	2006 Estimated Revenues (all funds)		26,338,907,372
6	Transfers from special funds		138,500,000
7	2006 Appropriations as amended (all funds)	26,229,001,310	
8	2006 Deficiencies (all funds)	236,817,522	
9	Estimated Agency General Fund Reversions	<u>(22,200,200)</u>	
10	Subtotal Appropriations (all funds)		<u>26,443,618,632</u>
11	2006 General Funds Reserved for 2007 Operations		1,208,214,721

12 **Fiscal Year 2007**

13	2006 General Funds Reserved for 2007 Operations		1,208,214,721
14	2007 Estimated Revenues (all funds)		27,673,335,112
15	Reimbursement from reserve for Heritage		
16	Tax Credits		9,852,391
17	Transfer from the Revenue Stabilization Account		770,000,000
18	2007 Appropriations (all funds)	29,651,387,436	
19	Reductions contingent upon legislation (all funds)	(2,465,000)	
20	Estimated Agency General Fund Reversions	<u>(20,000,000)</u>	
21	Subtotal Appropriations		<u>29,628,922,436</u>
22	2007 General Fund Unappropriated Balance		32,479,788