State of Maryland 2006 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project				
2774	SB403	2775	HB670	Creation of a State Debt – Carroll County - Carroll Hospice				
3. Senate Bill Sponsors				House Bill Sponsors				
Carroll County Senators				Carroll County Delegation				
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount				
Carroll County				\$750,000				
(D anu								

6. Purpose of Bill

Authorizing the creation of a State Debt not to exceed \$750,000, the proceeds to be used as a grant to the Board of Trustees of Carroll Hospice, Inc. for the construction and capital equipping of an inpatient facility for end-of-life patients, a bereavement and life care center, a chapel, and a memorial garden, located at the corner of Washington Road and Stoner Avenue in Westminster.

7. Matching Fund Requirements

This bill requires a matching fund that may consist of real property. No part of the fund may consist of in-kind contributions or funds expended prior to the effective date of the Act.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization (3000 characters maximum)

Carroll Hospice, Inc. was established in 1986 to provide palliative care, emotional support and pain and symptom management for persons needing end-of-life care and support for their families. Our services include nursing, social work, physical therapy, spiritual counseling, volunteer services and bereavement counseling for family members. Currently, these services are available to patients in their private residence, nursing home or assisted living facility.

10. Description and Purpose of Project (3000 characters maximum)

Since its inception in 1986, Carroll Hospice has served more than 5000 terminally ill patients and their families throughout Carroll County. The program has grown significantly over the last 5 years. With this growth, a need was identified to expand the continuum of hospice services to include an inpatient facility in order to meet the more intensive healthcare needs of terminally ill patients. The proposed facility would provide end-of-life care for patients who are unable to remain home due to a number of factors including the lack of a caretaker, an unsafe home situation, or pain & symptom needs too great to be adequately controlled in a home environment. Presently, patients requiring inpatient hospice services must seek care outside of Carroll County. Carroll Hospice's goal is to build an inpatient facility that will open with 8 operational patient suites, roughed in space for an additional 8 patient suites, a bereavement resource center, a chapel and memorial garden and office space for Carroll Hospice and Carroll Home Care personnel. This facility will help alleviate the stress and demands placed on family members who must care for their loved ones from a distance, as well as reducing the number of patients inappropriately transferred to nursing homes due to lack of available services and will be the only one of its kind in Carroll County.

Round all amounts to	the neare.	st \$1.0	000. The 1	totals in Item	ıs 11 (Esti	imated Capital Costs) and 12				
Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value											
of real property unless			•		_						
11. Estimated Capita							•				
Acquisition							\$200,000				
Design						\$471,000					
Construction			\$4,809,000								
Equipment			\$500,000								
			\$5,980,000								
Total \$5,980,000 12. Proposed Funding Sources – (List all funding sources and amounts.)											
	Sourc		Amount								
Capital Campaign							\$1,769,000				
Restricted Funds						\$505,000					
Private Foundation Gr	ants						\$175,000				
County Grant							\$385,000				
State Grants (awarded	2003 and	2004)				\$600,000				
Individual and Corpor			<u> </u>				\$378,000				
In-kind land donation			ospital Ce	nter			\$200,000				
SUBTOTAL			<u> </u>				\$4,012,000				
							+ 1,00=,000				
State grant (requested 2006)							\$750,000				
Matching future fundr						\$1,218,000					
Tracering receive remark	<u>uising</u>			Total		\$5,980,000					
13. Project Schedule											
Begin Design	Comple	ete Des	sign	Begin Const	struction Complete Construction						
5/2001	6/2	2003	2003 11/2				12/2006				
14. Total Private Fun	ds and	15. 0	15. Current Number of			16. Number of People to be					
Pledges Raised as of		People Served Annually a			at Served Annually After the						
January 2006		Proj	Project Site			Project is Complete					
			520 (outpatient)			570 (outpatient)					
		0 (inpatient)				150 (inpatient)					
17. Other State Capit	tal Grant	s to R	ecipients	in Past 15 Y	Years						
Legislative Session	Amou	ınt					Purpose				
2003 amended 2004	\$500	0,000	construc	t an inpatien	inpatient hospice facility						
2004			4	an inpatient hospice facility							
	\$100	0,000	construc	t an inpatien	it hosp	псе	,				
	\$100	0,000	construc	t an inpatien	nt hosp	nce	•				
	\$100	0,000	construc	et an inpatien	it hosp	oice	·				
18. Legal Name and				Project A	•		Different)				
18. Legal Name and A Carroll Hospice, Inc.					ddress	s (If	Different)				
				Project Ac	ddress Street	s (If	,				
	Address			Project Ac 95 Carroll	ddress Street	s (If	,				
Carroll Hospice, Inc.	Address (of Gra		Project Ao 95 Carroll Westminst	ddress Street ter, Ml	S (Iff	1157				
Carroll Hospice, Inc. 19. Contact Name an	Address of the data of the dat	of Gra	ntee	Project Ac 95 Carroll Westminst Contact P	ddress Street ter, MI Phone 247	S (Iff	1157 Email Address KarenF@carrollhospitalcenter.				
Carroll Hospice, Inc. 19. Contact Name an Karen A. Feroli, Execu	Address of the data of the dat	of Gra	ntee	Project Ac 95 Carroll Westminst Contact P 410-871-7	ddress Street ter, MI Phone 247	S (Iff	Email Address KarenF@carrollhospitalcenter. rg gambino@carrollhospitalcente				

21. Lega	l Status of Gra	antee (Please Check one))							
Local Govt.		For Profit	Non Profit		Federal					
22. Gran	ntee Legal Rep	oresentative	23. If Match Includes Real Property:							
Name:	J. Brooks Lea	ahy	Has An Apprais	sal	Yes/No					
Phone:	410-848-3333	Been Done?			Yes					
Address	:		If Yes, List A	Apprai	isal Dates	s and Value				
Dulaney,	Leahy, Curtis	& Williams	12/31/2001		\$200,000					
127 E. M	Iain Street									
Westmin	ster, MD 2115	7								
24. Impa	act of Project o	on Staffing and Operati	ng Cost at Project	Site						
_	rent # of	Projected # of	Current Operat		Projec	Projected Operating				
Em	ployees	Employees	Budget		Budget					
	atient service	34 outpatient service	\$2,900,000		\$3,100,000 (outpatient)					
_	ient service	15 new inpatient	(outpatient)		\$1,300,000 (inpatient)					
		service	\$0 (inpatient)							
25. Owi	nership of Pro	perty (Info Requested by	Treasurer's Office	for bo	nd issuar	ice purposes)				
A. Will	the grantee <u>ov</u>	<u>wn</u> or <u>lease</u> (pick one) th	ne property to be in	mprov	ved? Own					
B. If ow	ned, does the	grantee plan to sell with	nin 15 years?		N					
C. Does	the grantee in	ntend to lease any portio	on of the property	ers?	No					
D. If pr	operty is owne	ed by grantee and any s	pace is to be leased	l, prov	ide the f	ollowing:				
				(Cost	Square				
	Le	essee	Terms of	Cove	ered by	Footage				
			Lease	L	ease	Leased				
E. If pro	operty is lease	d by grantee - Provide	the following:							
Name of Leaser			Length of Lease		Options to Renew					
	ding Square F	Footage:								
	Space GSF			23,830						
_	Be Renovated	d GSF		0						
New GS			23,83							
		ion of Any Structures P	roposed for	N/A						
Renovat	ion. Restoration	on or Conversion		l						

28. Comments: (3000 characters maximum)