

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2774	SB403	2775	HB670	Creation of a State Debt – Carroll County - Carroll Hospice
3. Senate Bill Sponsors				House Bill Sponsors
Carroll County Senators				Carroll County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Carroll County				\$750,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$750,000, the proceeds to be used as a grant to the Board of Trustees of Carroll Hospice, Inc. for the construction and capital equipping of an inpatient facility for end-of-life patients, a bereavement and life care center, a chapel, and a memorial garden, located at the corner of Washington Road and Stoner Avenue in Westminster.</p>				
7. Matching Fund Requirements				
<p>This bill requires a matching fund that may consist of real property. No part of the fund may consist of in-kind contributions or funds expended prior to the effective date of the Act.</p>				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Carroll Hospice, Inc. was established in 1986 to provide palliative care , emotional support and pain and symptom management for persons needing end-of-life care and support for their families. Our services include nursing, social work, physical therapy, spiritual counseling, volunteer services and bereavement counseling for family members. Currently, these services are available to patients in their private residence, nursing home or assisted living facility.</p>				
10. Description and Purpose of Project (3000 characters maximum)				
<p>Since its inception in 1986, Carroll Hospice has served more than 5000 terminally ill patients and their families throughout Carroll County. The program has grown significantly over the last 5 years. With this growth, a need was identified to expand the continuum of hospice services to include an inpatient facility in order to meet the more intensive healthcare needs of terminally ill patients. The proposed facility would provide end-of-life care for patients who are unable to remain home due to a number of factors including the lack of a caretaker, an unsafe home situation, or pain & symptom needs too great to be adequately controlled in a home environment. Presently, patients requiring inpatient hospice services must seek care outside of Carroll County. Carroll Hospice's goal is to build an inpatient facility that will open with 8 operational patient suites, roughed in space for an additional 8 patient suites, a bereavement resource center, a chapel and memorial garden and office space for Carroll Hospice and Carroll Home Care personnel. This facility will help alleviate the stress and demands placed on family members who must care for their loved ones from a distance, as well as reducing the number of patients inappropriately transferred to nursing homes due to lack of available services and will be the only one of its kind in Carroll County.</p>				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs			
Acquisition			\$200,000
Design			\$471,000
Construction			\$4,809,000
Equipment			\$500,000
	Total		\$5,980,000
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Capital Campaign		\$1,769,000	
Restricted Funds		\$505,000	
Private Foundation Grants		\$175,000	
County Grant		\$385,000	
State Grants (awarded 2003 and 2004)		\$600,000	
Individual and Corporate Donors		\$378,000	
In-kind land donation from Carroll Hospital Center		\$200,000	
SUBTOTAL		\$4,012,000	
State grant (requested 2006)		\$750,000	
Matching future fundraising		\$1,218,000	
Total		\$5,980,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/2001	6/2003	11/2005	12/2006
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
	520 (outpatient) 0 (inpatient)	570 (outpatient) 150 (inpatient)	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2003 amended 2004	\$500,000	construct an inpatient hospice facility	
2004	\$100,000	construct an inpatient hospice facility	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Carroll Hospice, Inc.		95 Carroll Street Westminster, MD 21157	
19. Contact Name and Title		Contact Phone	Email Address
Karen A. Feroli, Executive Director		410-871-7247	KarenF@carrollhospitalcenter.org
Jennifer S. Gambino, Director of Development		410-871-7233	jgambino@carrollhospitalcenter.org
20. Legislative District in Which Project is Located			5

28. Comments: (3000 characters maximum)