

Department of Legislative Services
Maryland General Assembly
2006 Session

FISCAL AND POLICY NOTE

House Bill 920
Economic Matters

(Prince George's County Delegation)

Education, Health, and Environmental
Affairs

Prince George's County - Part-Time Alcoholic Beverages Inspectors - Salaries
PG 317-06

This bill increases the minimum annual salary for a part-time alcoholic beverages inspector in Prince George's County from \$9,976 to \$10,920.

Fiscal Summary

State Effect: None.

Local Effect: Prince George's County personnel expenditures could increase by \$29,500 in FY 2007 and by \$39,300 annually beginning in FY 2008. No effect on revenues.

Small Business Effect: None.

Analysis

Current Law: There are 3 full-time and 32 part-time alcoholic beverages inspectors in Prince George's County, all of whom must be county residents. Each part-time inspector must receive an annual salary of not less than \$9,976.

Background: The minimum annual salary for part-time alcoholic beverages inspectors in Prince George's County was last adjusted by Chapter 446 of 2000, when it increased from \$9,270 to \$9,976.

Local Fiscal Effect: The Prince George’s County Board of License Commissioners advises that each part-time inspector currently earns \$9,976 annually, and that each part-time inspector receives fringe benefits. As such, the fiscal 2007 compensation for each part-time inspector would increase by \$922 for increased salary (\$708) and fringe benefits contribution (\$214); total fiscal 2007 expenditures would increase by approximately \$29,504, which accounts for the October 1, 2006 effective date of the bill. Annualized expenditures would increase by \$1,229 for each inspector and would total \$39,328 for all inspectors beginning in fiscal 2008. **Exhibit 1** shows the increased compensation for the Prince George’s County part-time alcoholic beverages inspectors.

Exhibit 1
Increased Compensation for the Prince George’s County Part-time Inspectors
Fiscal 2007 & Annualized

	<u>Salary Increase</u>	<u>Fringe Benefits</u>	<u>Increase per Part-time Inspector</u>	<u>Total Increase</u>
Fiscal 2007	\$708	\$214	\$922	\$29,504
Annualized	944	285	1,229	39,328

This fiscal estimate is based on the assumptions that each part-time inspector earns \$9,976 annually and that each receives fringe benefits as advised by the Prince George’s County Board of License Commissioners. Prince George’s County advises that the employer contribution rate for fringe benefits is 30.16% of salary.

Additional Information

Prior Introductions: This bill was introduced as HB 1454 of 2005. The bill passed the House, but no action was taken in the Senate.

Cross File: None.

Information Source(s): Prince George’s County, Department of Legislative Services

Fiscal Note History: First Reader - March 2, 2006
ncs/hlb

Analysis by: Joshua A. Watters

Direct Inquiries to:

(410) 946-5510
(301) 970-5510