State of Maryland 2006 Bond Bill Fact Sheet

| 1. Senate | | House | | 2 Name of Project | | | | |
|---|--------|-------|------------|--|--|--|--|--|
| LR# | Bill # | LR# | Bill # | 2. Name of Project | | | | |
| 2909 | SB780 | 3409 | HB1660 | Creation of a State Debt – Baltimore City - Port | | | | |
| | | | | Discovery | | | | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | | | | |
| Sen. Klausmeier | | | | Del. Jones, et. al. | | | | |
| 4. Jurisdiction (County or Baltimore City) | | | nore City) | 5. Requested Amount | | | | |
| Baltimore City | | | | \$500,000 | | | | |
| 6 Dumpage of Dill | | | | | | | | |

6. Purpose of Bill

Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, located in Baltimore City, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum.

7. Matching Fund Requirements

This bill requires a standard match.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization (3000 characters maximum)

Port Discovery provides a safe, fun and nurturing place where children and families can learn and play together. It's mission is to educate children and ignite their imaginations in an environment that encourages exploration, discovery, and learning through interactive play. The museum plays a vital role in providing "play to learn" experiences that lay the groundwork not only for academic success but also for lifelong learning. While other cultural organizations provide programs for children in relation to their institutional missions, Port Discovery is truly distinctive because it focuses entirely on children from birth to age ten and offers age-appropriate activities designed to awaken each child's imagination, creativity, and talents. All of Port Discovey's curriculum-based exhibits and programs correlate to Maryland's educational reform standards. Museum services include structured school visits, state-subsidized admissions for school groups, after-school programs, free and low-cost community-based programs, family memberships, corporate memberships, overnights, catered events, and general admission. This project will support the museum's goals by increasing "play-to-learn" opportunities for young children in their formative years, ages birth to five.

10. Description and Purpose of Project (3000 characters maximum)

Port Discovery is an 80,000 square foot museum housed in the Historic Fish Market Building at 35 Market Place in Baltimore City. After 7 years in the building it is necessary to make environmental and structural changes to maintain the safe and accessible environment for our visitors and tenants who lease space.

- 1. Exterior Architectural Millwork (windows, doors, and moldings) \$200,000
- 2. HVAC (New air handling equipment and installation) \$200,000
- 3. Space Reconfiguration for life safety \$300,000
- 4. New Exhibit \$300,000

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

| Acquisition | | | | | | | 0 | | | | |
|--|--------------------------|-----------|--------------------------------------|----------------|--|--------------|----------------------------|--|--|--|--|
| Design | | | \$250,000 | | | | | | | | |
| Construction | | | | | | | \$500,000 | | | | |
| Equipment | | | \$250,000 | | | | | | | | |
| | | | | \$1,000,000 | | | | | | | |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | | | | | | | | | |
| Source Amount | | | | | | | | | | | |
| Requested 2006 Sta | | | | | \$500,000 | | | | | | |
| • | Baltimore City Bond Bill | | | | | | \$150,000 | | | | |
| Private Sources - Individuals, Corporations, Foundations | | | | | | \$350,000 | | | | | |
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| | | | | | | | | | | | |
| | | | | Total | | | \$1,000,000 | | | | |
| 13. Project Schedu | ıle | | | | | | ¥1,000,000 | | | | |
| Begin Design | Comple | te De | sign | Begin Const | tructi | ion | Complete Construction | | | | |
| January 2007 | _ | 1 2007 | 0 | May 20 | | • | | | | | |
| 14. Total Private F | unds and | 15. (| Current | Number of | | 16. I | Number of People to be | | | | |
| Pledges Raised as o | of | Peop | ole Serve | ed Annually a | | | | | | | |
| January 2006 | | Proj | ect Site | ct Site | | | Project is Complete | | | | |
| \$300,000 | | | | 50,000 | | 270,000 | | | | | |
| 17. Other State Ca | | | ecipient | s in Past 15 Y | | | | | | | |
| Legislative Session | | | G :: 1 | | Purpose | | | | | | |
| 2005 | | 0,000 | | | mprovements (HVAC, roof, windows, etc.) | | | | | | |
| 2000 | | | | | construction, and equipping of a new exhibit | | | | | | |
| 1994-2000 | \$8,000 |),000 | museur | | on/Renovation of Fishmarket Bldg to children's | | | | | | |
| | | | muscu | 111 | | | | | | | |
| 18. Legal Name and | d Address o | f Gra | ntee | Project Ac | Project Address (If Different) | | | | | | |
| Baltimore Children's | | | | | Same | | | | | | |
| 35 Market Place | , | | | | | | | | | | |
| Baltimore, MD 2120 |)2 | | | | | | | | | | |
| 19. Contact Name a | | Contact P | | | Email Address | | | | | | |
| Bryn Parchman, Pre | | 410-864-2 | 654 | bp | parchman@portdiscovery.org | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 20. Legislative Dist | | | 46 |) | | | | | | | |
| 21. Legal Status of | | | | D C | • 4 | T 1 1 | | | | | |
| Local Govt. For Profit | | | | Non | Prof | ıt | Federal | | | | |
| 22 Crentes Legal | | 22 If Ma | 23. If Match Includes Real Property: | | | | | | | | |
| Name: Mark Poll | | ive | | | | | | | | | |
| iviaire: Iviair Poli | an, Esq. | | | Has An | Appi | aisal | 2 of 4 | | | | |

| Phone: 410-986-2860 |) | Been Done? | | | | | | | | |
|---|---|--|----------------------------|---------------|--|--|--|--|--|--|
| Address: | | If Yes, List Appraisal Dates and Value | | | | | | | | |
| Wilmer Cutler Pickering | TIID | II 1 Co, List A | | and value | | | | | | |
| 100 Light Street, 13 th Fl | | | | | | | | | | |
| Baltimore, MD 21202 | 001 | | | | | | | | | |
| Daitimore, WID 21202 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | | | | |
| Current # of | Projected # of | Current Operation | ted Operating | | | | | | | |
| Employees | Employees | Budget | | Budget | | | | | | |
| 90 | 90 | \$3,600,000 | \$3 | 3,600,000 | | | | | | |
| 25. Ownership of Prop | perty (Info Requested by | Treasurer's Office | nce purposes) | | | | | | | |
| A. Will the grantee ow | <u>yn</u> or <u>lease</u> (pick one) th | e property to be in | nproved? | Lease | | | | | | |
| | grantee plan to sell with | | • | | | | | | | |
| | • | <u> </u> | to others? | Yes | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? Yes D. If property is owned by grantee and any space is to be leased, provide the following: | | | | | | | | | | |
| D. If property is owne | a by grantee and any b | pace is to be reased | Cost | Square Square | | | | | | |
| Loc | ssee | Terms of | Covered by | Footage | | | | | | |
| LC | SSCC | Lease | Lease | Leased | | | | | | |
| I assa samamant in mus | 200 | Lease | Lease | Leaseu | | | | | | |
| Lease agreement in proc | ess | | | | | | | | | |
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| E. If property is leased | d by grantee – Provide | the following: | | | | | | | | |
| | | Length of | | | | | | | | |
| Name o | f Leaser | Lease | Options | s to Renew | | | | | | |
| City of Baltimore | | 49 years, | Two 25-year renewal option | | | | | | | |
| | | expiring in | l was ze yem renewar spure | | | | | | | |
| | | 2047 | | | | | | | | |
| | | 2011 | | | | | | | | |
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| A(D 1111 C - | | | | | | | | | | |
| 26. Building Square F | ootage: | | | 00.000 | | | | | | |
| Current Space GSF | | 80,000 sq. ft. | | | | | | | | |
| Space to Be Renovated | GSF | | | 80,000 sq.ft. | | | | | | |
| New GSF | | | | | | | | | | |
| 27. Year of Construction | on of Any Structures P | roposed for | | 1998 | | | | | | |
| Renovation, Restoration | _ | | | | | | | | | |
| 28. Comments: (3000 ch | | | | | | | | | | |
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