

State of Maryland

2006 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|-------|--------|--|
| LR # | Bill # | LR # | Bill # | |
| 3439 | SB933 | 3621 | HB1690 | Creation of a State Debt – Prince George's County - Southern Regional Tech/Rec Complex |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Sen. Lawlah | | | | Delegates Kelley, Patterson, and V. Turner |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Prince George's County | | | | \$500,000 |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State Debt, the proceeds to serve as a grant to the Maryland-National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of the Southern Regional Tech/Rec Complex. | | | | |
| 7. Matching Fund Requirements | | | | |
| None. | | | | |
| 8. Special Provisions | | | | |
| None. | | | | |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| The Maryland-National Capital Park and Planning Commission (M-NCPPC) is a bi-county agency, empowered by the State of Maryland in 1927 to acquire, develop, maintain and administer a regional system of parks in Prince George's and Montgomery Counties. The M-NCPPC is also empowered to prepare and administer a General Plan for the physical development of most of the bi-county area and operate the public recreation program in Prince George's County. | | | | |
| 10. Description and Purpose of Project (3000 characters maximum) | | | | |
| The Southern Regional Technology/Recreation Complex ("Tech/Rec Complex") is proposed for a 15-acre site located on Bock Road in Fort Washington, Maryland. The site is located adjacent to Henson Creek Stream Valley Park and will have a pedestrian connection to the existing Tucker Road Athletic Complex. As envisioned, the Tech/Rec Complex will be a 35,000 sq. ft. facility that will integrate science/technology uses with a recreational component. The facility will include classroom/exhibition space that will be flexible and provide learning and research opportunities for youth and adults via computer/internet stations. This space will provide opportunities to learn about the latest technological advances in science as it relates to health, fitness, and recreation. The recreational component of the facility will include an oversized gymnasium (2 gym floors) with spectator viewing area, fitness area, indoor warm-up track, game room, restrooms, storage area and multi-purpose rooms. The site plan will include a parking area and an area that will be graded for a future outdoor track. | | | | |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i> | | | | |
| 11. Estimated Capital Costs | | | | |
| Acquisition | | | | N/A |
| Design | | | | \$600,000 |
| Construction | | | | \$9,700,000 |
| Equipment | | | | 0 |
| Total | | | | \$10,300,000 |

| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | |
|--|---|---|------------------------------|
| Source | | Amount | |
| State Grant (Loan of 2000) | | 250,000 | |
| M-NCPPC Capital Budget - FY02 | | 300,000 | |
| M-NCPPC Capital Budget - FY05 | | 2,700,000 | |
| M-NCPPC Capital Budget - FY06 | | 3,100,000 | |
| M-NCPPC Capital Improvement Program - FY07 | | 3,300,000 | |
| State Grant (South County Advisory Group) Loan of 2005 | | 150,000 | |
| Requested State Grant in 2006 | | 500,000 | |
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| | | | |
| Total | | \$10,300,000 | |
| 13. Project Schedule | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| June 2005 | June 2007 | January 2008 | June 2009 |
| 14. Total Private Funds and Pledges Raised as of January 2006 | 15. Current Number of People Served Annually at Project Site | 16. Number of People to be Served Annually After the Project is Complete | |
| None | No Existing Facility | 10,000 | |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2000 | \$250,000 | Southern Area Technology Center (SB #747, HB #682) | |
| 2005 | \$150,000 | South County Sports & Technology Learning Complex (SB #969, HB #1559) | |
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| | | | |
| 18. Legal Name and Address of Grantee | | Project Address (If Different) | |
| The Maryland-National Capital Park & Planning Commission Prince George's County Department of Parks & Recreation 6600 Kenilworth Avenue Riverdale, Maryland 20737 | | 7200 Block of Bock Road Fort Washington, Maryland | |
| 19. Contact Name and Title | | Contact Phone | Email Address |
| Lawrence E. Quarrick, CIP Supervisor | | 301-699-2473 | larry.quarrick@pgparks.com |
| | | | |
| | | | |
| 20. Legislative District in Which Project is Located | | | 26 |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Lisa Jackson | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-454-1670 | | Not Applicable |

| | | | |
|--|---------------------------------|---|-----------------------------------|
| Address: | | If Yes, List Appraisal Dates and Value | |
| M-NCPPC Office of the General Counsel 6611 Kenilworth Avenue Suite 403 Riverdale, Maryland 20737 | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| None | 30 | None | \$300,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| Not Applicable | | | |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| M-NCPPC will own building but lease the land from Prince George's County Board of Education | To Be Determined | | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 0 | | |
| Space to Be Renovated GSF | 0 | | |
| New GSF | 35,000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | N/A |
| 28. Comments: (3000 characters maximum) | | | |
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