State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project		
LR#	Bill #	LR#	Bill #	· ·		
0443	SB190	858	HB1132	Creation of a State Debt – Montgomery County-		
				Jubilee Association of Maryland		
3. Senate Bill Sponsors				House Bill Sponsors		
Sen. Grosfeld, et. al.				Del. Madaleno, Gutierrez, and Lawton		
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount		
Montgomery County				\$150,000		
(D epul						

6. Purpose of Bill

Authorizing the creation of a State debt to serve as a grant to the Board of Directors of The Jubilee Association of Maryland, Inc. for the planning, design, construction, repair, renovation, and capital equipping of additional space, and the installation of new fire and smoke detection systems, in the Jubilee Community Service Center.

7. Matching Fund Requirements

The grantee shall provide and expend a matching fund. No part of the matching fund may consist of in kind contributions, real property, or funds expended prior to the effective date of the Act.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

Jubilee Assn. of Maryland, Inc. has been in existence for 27 years providing small group homes and other supported living services to over 100 people who have developmental disabilities in about 40 locations throughout Montgomery County.

10. Description and Purpose of Project (3000 characters maximum)

The Jubilee Community Service Center provides meeting and office space for the work that Jubilee does. Jubilee Assn. owns the entire building and is currently using about 70% of the space. The purposes of the project are to: 1) build out and finish additional space so that Jubilee Assn. can expand its services; 2) improve the safety of the existing and new space by installing new fire & smoke detection systems, and 3) repair or replace major infrastructure components of the building.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11.	Estimated	Capital	Costs
A cc	micition		

Acquisition	
Design	\$12,000
Construction	\$288,000
Equipment	
Total	\$300,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Individual Bond Bill	\$150,000
Jubilee Assn. of Md., Inc. financial reserves	\$150,000

				Total		\$300,000		
13. Project Schedu	le							
Begin Design	Comple		sign	Begin Construc	tion	Complete Construction		
10/1/06		1/07		6/1/07		10/1/08		
14. Total Private Fu Pledges Raised as o January 2006		Peop	15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete			
\$150,000			100 clients, 115 staff, 300			0 clients, 120 staff, 400 family		
17 Other State Cor	sital Crant	s to P		and visitors	•6	and visitors		
17. Other State Cap Legislative Session	Amou		ccipients	s III I ast 15 Teal				
2000		0,000	Acquisi	ition of the Jubile		mmunity Service Center		
	1	7 requisition of the Judice Community Service Center						
18. Legal Name and					Project Address (If Different)			
The Jubilee Associat		yland,	Inc.	10408 Montgomery Ave., Kensington, MD 20895				
19. Contact Name a Tim Wiens, Executi		•		301-949-8628		Email Address wiens@jubileemd.org		
Tim Wiens, Executi	ve Director	-		301-949-8028	1	wichs@jublicema.org		
20. Legislative Distr					1	8		
21. Legal Status of					e 4			
Local Govt.	ı	or Pr	OIIT	Non Profit		Federal		
22. Grantee Legal I	?enresenta	tive		23 If Match	Inch	ides Real Property:		
Name: Joseph A.	_	LIVE			Has An Appraisal			
Phone: 301-424-5100				Been Done?		Yes/No n/a		
Phone: 301-424-5					If Yes, List Appraisal Dates and Value			
Phone: 301-424-5 Address:	100			If Yes, L	ist A]	ppraisal Dates and Value		
Address: 11 North Washingto	n St., Suite	220,		If Yes, L	ist A _]	ppraisal Dates and Value		
Address:	n St., Suite	220,		If Yes, L	ist A _]	ppraisal Dates and Value		
Address: 11 North Washingto	n St., Suite	220,		If Yes, L	ist A	ppraisal Dates and Value		
Address: 11 North Washingto	n St., Suite	220,		If Yes, L	ist A	ppraisal Dates and Value		
Address: 11 North Washingto. Rockville, MD 2085	n St., Suite O		d Onorg					
Address: 11 North Washingto Rockville, MD 2085 24. Impact of Proje	n St., Suite 0 ct on Staff	ing an		iting Cost at Pro	ject S	Site		
Address: 11 North Washington Rockville, MD 2085 24. Impact of Projectorent # of	n St., Suite 0 ct on Staff Pro		d # of		ject S	Site		
Address: 11 North Washingto Rockville, MD 2085 24. Impact of Proje	n St., Suite 0 ct on Staff Pro	ing an	d # of yees	ating Cost at Pro	ject S eratii	Site ng Projected Operating		

A. Will the grantee own or lease (pick one) the	own				
B. If owned, does the grantee plan to sell within		no			
C. Does the grantee intend to lease any portion	yes				
D. If property is owned by grantee and any space is to be leased, provide the following:					
		Cost	Square		
Lessee	Terms of	Covered by	Footage		
	Lease	Lease	Leased		
Just My Style	leased thru 11-	\$1,863.	1,127		
	30-08	monthly rent			
All Books Considered	leased thru 11-	\$1,690.	1,044		
	30-05	monthly rent			
E. If property is leased by grantee – Provide th	ne following:				
Name of Leaser	to Donow				
Name of Leaser	Lease	Options to Renew			
26. Building Square Footage:					
Current Space GSF	O A O				
Space to Be Renovated GSF	1,145				
New GSF			7,653		
27. Year of Construction of Any Structures Pro	27. Year of Construction of Any Structures Proposed for 1950's in				
Renovation, Restoration or Conversion		2 nd story addition in the mid			
	1970's				
28. Comments: (3000 characters maximum)					