

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1407	SB460			Creation of a State Debt – Baltimore City - Communities Organized to Improve Life
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Jones				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$300,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of two properties that will serve as community and school centers providing academic, senior, and family support services.</p>				
7. Matching Fund Requirements				
<p>This bill requires a matching fund that may consist of real property, in-kind contributions, and funds expended prior to the effective date of the Act.</p>				
8. Special Provisions				
<p>No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.</p>				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Communities Organized to Improve Life, Inc. (COIL) is a non-profit organization dedicated to improving the overall health and well-being of the residents of the communities of Southwest Baltimore. Its mission is to involve neighborhood people in devising solutions for the physical, economic and social issues facing the Southwest Community.</p> <p>Communities Organized to Improve Life, Inc. proposes to support and strengthen academic opportunities, senior citizen quality of life and family support services rendered to the youth, seniors and families of Southwest Baltimore by facilitating a collaborative coordination of these activities with the community and the Baltimore City School System. The proposed project will enable coordinated community based youth services and family support services to be housed in area southwest schools, and after school programming, career internships, student work programs, recreation programs a full service senior center and various other community service and activities to be housed and facilitated in the community at selected community satellite sites.</p>				

10. Description and Purpose of Project (3000 characters maximum)

Factors such as drug abuse, HIV and AIDS, parent incarceration, poverty, child abuse and neglect, illiteracy and youth and family homelessness have caused many households to be torn apart resulting in Baltimore's children failing both socially and academically. Communities Organized to Improve Life, Inc. seeks to address these factors by facilitating the implementation of a multi-faceted holistic approach to community and school coordination of services. Currently, there are no community school collaboratives in the catchment area of Communities Organized to Improve Life, Inc. that offer this type of holistic coordination in specific with a senior intergenerational component.

To meet this demand for coordination of community and school resources, Communities Organized to Improve Life, Inc. has acquired two 15 years lease for properties located in the Southwest Community of Baltimore City for the purpose of re-venovating and build community sites to house academic support services such as after school programming, career internships, student work programs and recreation, an array of senior and community services and activities.

The total square footage of the buildings to be renovated is 27,172 square feet and Communities Organized to Improve Life, Inc. proposes to have the buildings renovated by August of 2006. This project will serve 750 people annually and create 72 jobs.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	150,000
Construction	1,850,000
Equipment	500,000
Total	2,500,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested State Grant	\$300,000
Private Fund Raising	1,700,000
Community Partners	500,000
Total	2,500,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
Underway	April 2005	June 2006	August 2006

14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
--	---	---

\$480,000	80	750	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
		none	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Communities Organized to Improve Life, Inc. 1200 West Baltimore Street Baltimore, MD 21223		222 South Carrollton Avenue Baltimore, MD 21223 2601 West Franklin Street Baltimore, MD 21223	
19. Contact Name and Title		Contact Phone	
Stacy A. Smith, Executive Director		(410)-659-5452	
20. Legislative District in Which Project is Located		44	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
		Federal	
		<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Monte Fried	Has An Appraisal Been Done?	
Phone:	(410) 659-1300	Yes/No	
Address:		No	
		If Yes, List Appraisal Dates and Value	
One Charles Center, 16 th Floor			
100 North Charels Street			
Baltimore, MD 21201			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	82	250,000	780,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased

E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
St. Lukes Episcopal Church	15 year	Yes	
Inner Court Ministries of Maryland Inc.	15 year	Yes	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF	27,172		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			