

State of Maryland

2006 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|-------|--------|---|
| LR # | Bill # | LR # | Bill # | |
| 2969 | SB470 | 3354 | HB1110 | Creation of a State Debt – Montgomery County-Easter Seals Inter-Generational Center |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Sen. Ruben | | | | Del. Murray, et. al. |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Montgomery County | | | | \$1,000,000 |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State debt to serve as a grant to the Board of Directors of Easter Seals Greater Washington-Baltimore Region for the construction of the Easter Seals Inter-Generational Center to be used to provide services for children, day care for the elderly and disabled adults, and inter-generational training and workshops. | | | | |
| 7. Matching Fund Requirements | | | | |
| The grantee shall provide and expend a matching fund prior to the payment of any funds under the provisions of this Act. No part of the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. The fund may consist of real property. | | | | |
| 8. Special Provisions | | | | |
| None | | | | |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| <p>For more than 70 years, the Easter Seals Greater Washington Baltimore Region, Inc. has been carrying out its mission of helping individuals with birth, accident or age-related disabilities in Maryland, the District of Columbia and northern Virginia to live with equality, dignity and independence. Easter Seals does not seek to cure, but to maximize the quality of life available to each individual. The organization is an independently incorporated 501 c3 nonprofit affiliate of Easter Seals National, the nation's oldest nonprofit organization serving people with disabilities. Easter Seals works to create solutions that changes the lives of children and adults with disabilities or other special needs and to improve the lives of their families and caregivers.</p> <p>Easter Seals provides a combination of direct client services and support services to families, reaching a total of more than 10,000 people each year. The organization offers services in three core programs: 1) early intervention, education and childcare for children with disabilities; 2) senior and adult day services; and 3) home/community medical rehabilitation therapies for children and adults. Other services include family support groups, early development playgroups, community education, information and referral and public health education.</p> | | | | |

10. Description and Purpose of Project (3000 characters maximum)

In a one-of-a-kind public/private partnership, Easter Seals has partnered with Montgomery County and the Silver Spring redevelopment efforts to implement a groundbreaking project to address the growing crisis of inadequate senior day care for those with disabilities and whom are considered "at risk" - primarily those with low incomes. The IGC will also enhance community services and improve the quality of life for families with disability challenges who live and work in the surrounding areas. Montgomery County has shown its support with the contribution of a \$1.2M parcel of land located in Silver Spring central business district. This same amount (\$1.2M) will be "repaid" by Easter Seals in the provision of subsidized care for seniors who are at risk.

There is a special need for services for the growing number of seniors who live in this area. Additionally, family caregivers - who now number nearly 1 in 4 in our population - need day services near their place of employment for their loved ones. In an innovative move, Easter Seals will bring together its highly successful programs for seniors and for children and adults with disabilities to create the Inter-Generational Center. The IGC will serve clients of all ages with activities that will create opportunities for people to contribute at all ages of life. It will provide direct services to approximately 1500 clients annually.

The IGC will truly be a community hub. In addition to day services for seniors and adults, it will have a geriatric physical therapy center. Pediatric services will include speech and physical therapy, academic tutoring, after-school and summer enrichment programs and developmental playgroups. The building will also house a family caregiver resource center, mentioned earlier. Structured intergenerational activities will facilitate regular contact among seniors and youth from local community groups to hold workshops, training programs and other kinds of activities. The building will also house the regional administrative offices of Easter Seals.

As a shared-site, this new model of care will not only reap the humane benefits that research has proven exist when generations interact, it will showcase economic efficiency - critical to the ability of successful non-profits such as Easter Seals to continue care in what is becoming - financially - an increasingly hostile health-care environment. The project has received an outpouring of support from individuals, corporations and foundations, as well as from public (county, state, federal) partnerships. With the success of this bond bill and our private fundraising efforts, we anticipate breaking ground Spring/Summer 2006 and opening our doors one year later.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

| | |
|---------------------|------------|
| Acquisition | 87,000 |
| Design | 1,550,000 |
| Construction | 10,367,000 |
| Equipment | 681,000 |
| Total | 12,685,000 |

12. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|---------------------------------------|-----------|
| Requested FY2007 State Grant | 1,000,000 |
| Prior State grants | 600,000 |
| DHMH | 1,000,000 |
| Montgomery County (multi-year grants) | 1,000,000 |

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|---|--|---|------------------------------|------------|
| HUD & Federal EDI | | | | 2,050,000 |
| Private funding | | | | 7,035,000 |
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| | Total | | | 12,685,000 |
| 13. Project Schedule | | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction | |
| Completed | Completed | Summer 2006 | Summer 2007 | |
| 14. Total Private Funds and Pledges Raised as of January 2006 | 15. Current Number of People Served Annually at Project Site | 16. Number of People to be Served Annually After the Project is Complete | | |
| 4,890,449 | N/A, although home-based "Family Friends" program currently operating will utilize IGC once opened | Approx. 1500 direct clients; 60 Easter Seals employees | | |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | | |
| Legislative Session | Amount | Purpose | | |
| 2005 | 400,000 | Construction of Inter-Generational Center | | |
| 2004 | 200,000 | Construction of Inter-Generational Center | | |
| | | | | |
| | | | | |
| 18. Legal Name and Address of Grantee | | Project Address (If Different) | | |
| Easter Seals Greater Washington Baltimore Region 4041 Powder Mill Road, Suite 100 Calverton, MD 20705 | | 1414 Spring Street Silver Spring, MD 20910 | | |
| 19. Contact Name and Title | | Contact Phone | Email Address | |
| Lisa Reeves, President/CEO | | 301/931-8700 | lreeves@eseal.org | |
| Nancy Diggs | | 301/931-8700 | ndiggs@eseal.org | |
| Cheri Baker/Private Donor Campaign Liasion | | 301/639-3371 | cbaker@ruppertcompanies.com | |
| 20. Legislative District in Which Project is Located | | | | |
| 21. Legal Status of Grantee (Please Check one) | | | | |
| Local Govt. | For Profit | Non Profit | Federal | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | | |
| Name: | Anne C. Martin | Has An Appraisal Been Done? | Yes/No | |
| Phone: | 301/961-5127 | | YES | |
| Address: | | If Yes, List Appraisal Dates and Value | | |
| Linowes & Blocher, LLP 7200 Wisconsin Avenue, Suite 800 Bethesda, MD 20814 | | 1997 | \$1,200,000 | |
| | | | | |
| | | | | |
| | | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | |

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|---|--|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 60 | 0 | \$3,000,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | OWN |
| B. If owned, does the grantee plan to sell within 15 years? | | | NO |
| C. Does the grantee intend to lease any portion of the property to others? | | | NO |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | |
| Space to Be Renovated GSF | | | |
| New GSF | 73,157 sq ft. including underground garage | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | NA |
| 28. Comments: (3000 characters maximum) | | | |
| <p>This funding will be put to immediate use due to our anticipated 2006 groundbreaking. This will be the only intergenerational center in close proximity to the nation's capital and will truly be a jewel in the crown of Maryland. It will serve to set the bar high for the future of disability care across the country and is a model that pairs program efficiencies and economies of scale with respect for the enormous benefits of intergenerational communication. One of our newest board members and a major gift donor recently spoke at a gathering of donors and clients, saying, "When we look for a place to invest our corporate contributions, we have to be prudent and treat our contributions the same way we treat our operating funds and ask the hard question, 'where can we get the best return on investment?' When I tour the Easter Seals facilities, talk to the clients and think about the direction that this organization is headed, I am constantly reminded that the return on investment - in terms of human lives and economic feasibility - is outstanding." It is Easter Seals long history of combining human services and conservative operation that will ensure that the State of Maryland receives a very high "return on investment" for its citizens with disabilities when supporting this request for the Easter Seals Inter-Generational Center.</p> | | | |

