State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project				
LR#	Bill #	LR#	Bill #	2. Name of Froject				
3039	SB830	3038	HB849	Creation of a State Debt – Charles County - Black				
				Box Theater				
3. Senate Bill Sponsors				House Bill Sponsors				
Sen. Middleton				Charles County Delegation				
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount				
Charles County				\$55,000				
(D	0.70.111							

6. Purpose of Bill

Authorizing the creation of a State Debt not to exceed \$55,000, the proceeds to be used as a grant to the Board of Directors of Chesapeake Bay Floating Theatre, Inc. for the planning, design, construction, repair, renovation, and capital equipping of lighting, sound, seating, and other upgrades at the Black Box Theatre.

7. Matching Fund Requirements

This bill requires a matching fund that may consist of funds expended prior to the effective date of the Act. No part of the fund may consist of real property or in-kind contributions.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

Chesapeake Bay Floating Theatre, Inc (CBFT) operates the "Black Box Theatre," a non-profit professional theater dedicated to the cultural enhancement and education in Southern Maryland, and the revitalization and economic development of the Indian Head community. The CBFT manages the Black Box Theatre at the Indian Head Center for the Arts, in Indian Head (Charles County), Maryland, and serves the Targeted Investment Zone of Indian Head and the Southern Maryland Heritage Area, and a performing arts venue in Southern Maryland and the metropolitan Washington area. CBFT produces live theatre, music, dance, readings, and other artistic performances. With outreach programming such as theater labs, apprenticeship programs and community-centered performances, CBFT is persuing the goal of recreating the experience of the James Adams Floating Theatre, which brought live theater to communities on the Chesapeake Bay and its tributaries in the early 1900's.

10. Description and Purpose of Project (3000 characters maximum)

The purpose of the project is to complete renovation and equipping of the "Black Box Theatre," which occupies the former municipal garage of the Town of Indian Head. Half of the work has been completed though volunteer effort and donations prior to the effective date of the Act. Examples of the remaining work for which funding is sought include the following: Upgrading the building's electrical system to accommodate theatrical lighting and sound equipment. Theatre risers and seating need to be reinstalled to improve sight-lines. The interior space of the building needs to be reconfigured to create a private Theatre office. The HVAC system needs to be modified to provide efficient cooling and heating, with heating ducts to the office. Insulation needs to be installed in the office. The entire light grid in the Theatre needs to be upgraded and permanently installed.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition										
Design							5,000			
Construction							20,000			
Equipment						30,000				
				Total			\$55,000			
12. Proposed Fund	ling Source	s – (Lis	st all fur	nding source	es and	amou	ints.)			
Source						Amount				
Private donations pr	ior to the ef	fective	date of t	the Act			\$55,000			
1							• •			
				Total			\$55,000			
13. Project Schedu	ıle			1000			Ψ23,000			
Begin Design	Comple	te Desi	ign	Begin Const	tructio	on	Complete Construction			
March 2006		1 2006	S		June 2006 August 2006					
14. Total Private F	1		urrent N	Number of		16. Number of People to be				
Pledges Raised as o				d Annually	_					
January 2006 Project Site					Project is Complete					
93,000				,000		8,000				
17. Other State Cap	pital Grant	s to Re	cipients	in Past 15 Y	Years		·			
Legislative Session Amount				Purpose						
]	None								
18. Legal Name and	itee	Project A	ddress	s (If D	ifferent)					
Chesapeake Bay Flo										
P. O. Box 1098										
Indian Head, Maryla										
19. Contact Name and Title				Contact P			Email Address			
Peggy Palmer, Executive Director				301-753-4	512	peg	gy@floatingtheatre.org			
20. Legislative Dist										
21. Legal Status of				1						
Local Govt.	F	For Profit		Non Profit		t	Federal			
22. Grantee Legal 1			23. If Match Includes Real Property:							
Name: Peggy Pal		Has An	Has An Appraisal Yes/No							

Phone: 301-246-4961		Been Done?		no				
Address:		If Yes, List A	s and Value					
4610 Friendship Acres		,						
Nanjemoy, MD 20662								
24. Impact of Project o	n Staffing and Operati	ng Cost at Project	Site					
Current # of	Projected # of	Current Operati	ing Projected Operating					
Employees	Employees	Budget			Budget			
1	3	\$40,000			\$60,000			
25. Ownership of Prop	perty (Info Requested by	Treasurer's Office	for bo	nd issuan	ice purposes)			
A. Will the grantee ow	<u>n</u> or <u>lease</u> (pick one) th	e property to be in	nprov	ed?	lease			
B. If owned, does the g	grantee plan to sell with	in 15 years?						
C. Does the grantee in	tend to lease any portio	on of the property	to othe	ers?	no			
D. If property is owne	d by grantee and any sp	pace is to be leased	l, prov	ide the f	ollowing:			
	, ,		Cost		Square			
Les	Lessee			ered by	Footage			
		Lease	Lease		Leased			
E. If property is leased	l by grantee – Provide t	the following:						
NI	Length of	Ontions to Denov						
Name of	Lease	Options to Renew						
Town of Indian Head		15 years	yes					
26. Building Square Footage:								
Current Space GSF					3,000			
Space to Be Renovated	GSF				3,000			
New GSF					3,000			
27. Year of Construction			1950					
Renovation, Restoration	· · · · · · · · · · · · · · · · · · ·	•						
28. Comments: (3000 cha	aracters maximum)							

With mostly volunteer support, the Black Box Theatre has made dramatic progress since it opened to the public in June of 2004. The former municipal garage, vacated by the Town of Indian Head, has been converted into Southern Maryland's first professional theater. With the assistance of private contributors and volunteers, the Black Box Theatre has become a key component of the revitalization of Indian Head. The vision is to develop Indian Head into an arts-friendly cultural community and tourist destination with the theater as a magnet for quality of life improvements. As proof of the positive impact it's having, in less than a year three new restaurants have opened near the theater.

In its community outreach efforts, the Black Box Theater launched the "Stage Training Apprentice Mentor Program (STAMP)" on January 10, 2006. This is an innovative after-school program for atrisk youth between the ages of 14 and 17. The pilot program will be launched at Smallwood Middle School in Indian Head. The mission of the theater apprentice program is to improve grades as well as interpersonal relationships with peers, teachers, other adults, and family members.

As Southern Maryland's first professional theater (all actors are paid a stipend), the Black Box Theatre is drawing actors and stage professionals from the entire Washington area market to Charles County. Spider Duncan Christopher, a noted director from New York, is coming to the Black Box Theatre on a quarterly basis to teach acting classes. Our resident company, Nobleheart, takes on the full spectrum of dramatic arts, from classics and comedy to cutting edge drama. This is a truly unique venue which is drawing wide regional attention. Evidence of this is recent coverage on WAMU's "Metro Connection," featuring one of the Black Box Theatre's music directors, who wrote an original score for the production of Frankenstein, a first-time a WAMU interview has featured the arts in Southern Maryland.

The long-range goal is the creation of the Chesapeake Bay Floating Theatre, a replica of the James Adams Floating Theatre which plied the waters of the Chesapeake from 1914 to 1941 and inspired Edna Ferber's classic, "Show Boat." Plans are underway with the Town of Indian Head to develop a "home port" facility for the Floating Theatre. Market studies have shown that 61 towns and communities along the Chesapeake and its tributaries would be interested in having the Floating Theatre bring performances to their "ports-of-call." The CBFT is working with a marine architect begin developing a preliminary study of costs.

The near-term goal is sustaining the Black Box Theatre as a premier performance venue. Ticket revenues only cover the cost of productions, and donations must be raised to cover operating costs. The State's assistance will help cover renovation and capital costs, in order to sustain this quality of life asset for the people of Charles County and Southern Maryland.