

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3117	SB940	3254	HB1518	Creation of a State Debt – Harford County - Cedar Lane Sports Facility
3. Senate Bill Sponsors				House Bill Sponsors
Harford County Senators				Harford County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Harford County				\$500,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Cedar Lane Sports Foundation, Inc. for the construction and capital equipping of the Cedar Lane Sports Facility.				
7. Matching Fund Requirements				
This bill requires a standard match				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Cedar Lane Sports Foundation has been created to develop, maintain, & manage a state-of-the-art regional sports facility in cooperation with the Harford County Dept. of Parks & Recreation. Playing surfaces & facilities of this park shall be designed & maintained at the highest of industry standards. This 14 field complex will accommodate a variety of field sports including, but not limited to field hockey, football, lacrosse, rugby & soccer. The Cedar Lane Sports Foundation is a non-profit organization with the goal of creating enhanced recreational opportunities for citizens of Harford County, as well as, residents of the entire mid-atlantic region. To date, the foundation has assumed full financial responsibility for completion of the facility design and securing local development advisory committee (DAC) approval. In short, the foundation envisions a premiere attraction and sports focal point for Harford County. A grant from the State of Maryland will insure that this vision can be actualized.</p>				

10. Description and Purpose of Project (3000 characters maximum)

Cedar Lane Park is a 110 acre site, conveniently located at the intersections of routes 136 & 543. As designed, the facility can accommodate 14 athletic fields. Engineered plans include 13 full-sized multi-purpose playing fields with minimum dimensions of 65 yards by 120 yards, one 90' baseball diamond, and 963 parking spaces. A walking trail throughout the park links the fields. All capital improvements will remain assets of Harford County. This facility will provide expanded programming opportunities for youth & adult participants and a much needed, state-of-the-art venue for general recreation use, travel team practices & games, regional tournaments, school team championships, leagues, clinics & other special events. It will alleviate the strain on more traditional recreation facilities & local school recreation complexes in Harford County. Specific relief will be afforded the Emmorton Recreation Council, providing a home football field and use of other facilities for critical needs. Cedar Lane Park will generate significant economic benefits to the County and State through the scheduling of tournaments, regional leagues & special events that now must take place out of the area. We believe that regional facilities may better address the expressed leisure needs of our burgeoning population & provide a practical solution to maximizing the utilization of limited open space, particularly for those living within the development envelope. This grant will provide the balance of funds required to complete site improvements necessary to bring the facility on line. Your consideration of this proposal is appreciated.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	n/a
Design	completed by foundation
Construction	2,400,000
Equipment	n/a
Total	2,400,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Grant (Bond Bill)	\$500,000
Harford County Government	564,000
Program Open Space (Harford County allocation)	1,336,000
Total	\$2,400,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Completed Feb. 2006	July/August 2006	September 2007

14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
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\$50,000	None	160,000 - 210,000 participants	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Cedar Lane Sports Foundation; P.O. Box 891: Bel Air, MD 21014-0891		916 Cedar Lane; Bel Air, MD 21015	
19. Contact Name and Title		Contact Phone	Email Address
Donna Youngberg; CLSF 1 st Vice President 1276 Collier Lane; Belcamp, MD 21017		410-838-4034 ext 230	dyoungberg@dicorp.com
20. Legislative District in Which Project is Located			35
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Phillip N. Tirabassi	Has An Appraisal Been Done?	Yes/No
Phone:	410-302-9863		n/a
Address:		If Yes, List Appraisal Dates and Value	
1305 Brook Meadow Towson, MD 21286			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	1 Fulltime/6 Part time	0	\$100,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			n/a
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
n/a			
E. If property is leased by grantee – Provide the following:			

Name of Leaser	Length of Lease	Options to Renew
Harford County Government	automatic annual roll-over agreement	
26. Building Square Footage:		
Current Space GSF	n/a	
Space to Be Renovated GSF		
New GSF		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		n/a
28. Comments: (3000 characters maximum)		
<p>Cedar Lane Regional Park will be a recreational amenity that fulfills an important public purpose by serving the recreational needs of a wide spectrum of the local and state population. The foundation is seeking funds to complete the grading, sediment control, storm water management, buffering and parking for the entire site. Through the partnership with local government our efforts have been nurtured and a hard match of funding guaranteed. With the state's support this project is ready to move forward.</p>		