State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2 Name of Project			
LR#	Bill #	LR#	Bill #	2. Name of Project			
3301	SB970	3373	HB1551	Creation of a State Debt – Baltimore City - Great			
				Blacks In Wax Museum			
3. Senate Bill Sponsors				House Bill Sponsors			
Sen. McFadden				Del. C. Davis			
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount			
Baltimore City				\$1,000,000			
6 Dumpage of Dill							

6. Purpose of Bill

The purpose of the bill is to authorize the creation of a State Debt not to exceed \$1,000,000 to be used as a grant to the Board of Directors of the Great Blacks In Wax Museum for the acqisition, demolition, repair, renovation, expansion, reconstruction, capital exhibit design, and Capital equipping of properties for the development of space for use as part of the National Great Blacks In Wax Museum and associated facilities.

7. Matching Fund Requirements

This bill requires a matching fund that may consist of real property, in-kind contributions, and funds expended prior to the effective date of the Act.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The National Great Blacks In Wax Museum opened in a store front in downtown Baltimore in 1983. The Museum has become a prominent nationally recognized institution for the past 22 years. The Museum moved in 1988 to a renovated firehouse on North Avenue. The National Great Blacks In Wax Museum has attracted over 6 million visitors over the last 22 years to a low income community of East Baltimore, transforming it into a premier tourist attraction for the State of Maryland. The Museum has 53% of its visitors coming from outside the State of Maryland. The Museum, therefore, is in a key position to lead the efforts to tap the cultural attraction potential as a major tourism magnet to strengthen and stabilize the surrounding neighborhood, build community identity and pride, and become a catalyst for economic and cultural development. The National Great Blacks In Wax Museum received it's National Designation from the United States Congress in June of 2004 and signed by President Bush on June 22, 2004.

The National Great Blacks In Wax Museum currently features life like, life size exhibits that chronicle over five thousand years of African American history and achievements from Ancient Africa, Middle Passage, Slavery, Civil Rights Movement to modern times. The new expanded Museum will display over one hundred thousand years of history beginning with pre-historic Africa to modern times.

10. Description and Purpose of Project (3000 characters maximum)

The National Great Blacks In Wax Museum has been advancing a plan that will expand the Museum along the entire 1500-1600 blocks of East North Avenue, Eareckson Place, and Lafayette Streets and 1800 blocks of Broadway, Bethel, and Bond Streets.

The expansion program will enhance the livability of the entire East North Avenue and the Northern front of the Hopkins Bio Tech Park By:

- * Expansion of the Museum with 120,000 sq ft of new construction and 43,000 sq ft of rehab space
- * Increase the number of tourist for the Museum and visitors for the City of Baltimore
- * Replacing vacant and dilapidated buildings
- *Generate both new permanent and construction jobs

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

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11. Estimated Capital Costs										
Acquisition						225,000				
Design	Design						1,000,000			
Construction						775,000				
Equipment										
Total						2,000,000				
12. Proposed Funding	ng Source	s – (L	ist all f	unding source	es and	am	nounts.)			
	Sourc	e			Amount					
Requested 2006 State	Grant					1,000,000				
Baltimore City Funds						800,000				
Great Blacks In Wax	Fund Rais	ing				250,000				
				Total			2,000,000			
13. Project Schedule										
Begin Design	Comple		0 0			_				
			0/07 12/07				3/08			
			15. Current Number of			16. Number of People to be				
			People Served Annually a							
· ·			Project Site			Project is Complete				
1.8 Million	275,000 plus 1.5 Million People									
17. Other State Capital Grants to Recipients in Past 15 Year						Purpose				
1997	Legislative SessionAmount1997300,000Acquisition			sition	ŀ	rur	pose			
	.		1							
2000 750,000 acq,demo,design										
2002	750,000 acq,demo,design									

2004	300,000	acq,demo	o,design					
18. Legal Name and A	Project Address (If Different)							
Great Blacks In Wax Museum 1601 East North Avenue Baltimore, Maryland 21213								
19. Contact Name and			Contact Phone		Email Address			
Dr. Joanne Martin, Dir	ector		410-563-7809	jmarti	jmartin@greatblacksinwax.org			
Dr. Marie J. Washingto	on		410-752-3200	mwashington@ebcconline.or				
20. Legislative Distric	t in Which Pro	oject is Lo	cated	45th				
21. Legal Status of Gi	rantee (Please	Check one)					
Local Govt.	For Pr	ofit	Non Profit			<u>Federal</u>		
22. Grantee Legal Re			23. If Match Includes Real Property:					
Name: Donna Watts			Has An Appraisal Yes/No					
Phone: 410-268-413	0		Been Done?					
Address:			If Yes, List	Appra	isal Dates	s and Value		
2101 E Pratt Street	1021							
Baltimore, Maryland 2	1231							
24. Impact of Project	on Staffing an	d Operati	ng Cost at Praise	t Sita				
Current # of		_	Current Opera		Project	ted Operating		
Current # of Projected # of Employees			Budget Budget					
27 125			1.1 Million			3 Million		
			y Treasurer's Office for bond issuance purposes)					
A. Will the grantee o						own		
B. If owned, does the				no				
C. Does the grantee is	ntend to lease	any portic	on of the property	no				
D. If property is own	ed by grantee	and any s	pace is to be lease	d, prov	vide the f	ollowing:		
			_		Cost	Square		
Lessee			Terms of			Footage		
	Lease	I	Lease	Leased				
T IC .	11	D 11	41 6 11 •					
E. If property is lease	ed by grantee -	- Provide						
Name	Length of Options to Renew			to Renew				
	Lease		_					

26. Building Square Footage:					
Current Space GSF		43,300 sq ft			
Space to Be Renovated GSF					
New GSF		120,000 sq ft			
27. Year of Construction of Any Structures Pro	12/07				
Renovation, Restoration or Conversion					
28. Comments: (3000 characters maximum)					