State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2 Name of Ducinet				
LR#	Bill #	LR#	Bill #	2. Name of Project				
3073	SB1000	2567 HB1617		Creation of a State Debt – Washington County -				
				YMCA of Hagerstown				
3. Senate Bill Sponsors				House Bill Sponsors				
Sen. Munson, Hafer, and Mooney				Washington County Delegation				
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount				
Washington County				\$400,000				
(D	c D.II	·	·					

6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Young Men's Christian Association of Hagerstown, Maryland, Inc. for the construction and capital equipping of a gymnasium for the YMCA of Hagerstown.

7. Matching Fund Requirements

The bill requires a standard match.

8. Special Provisions

No part of the proceeds of the bond or the matching funds may be used for sectarian religious purposes.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

the YMCA of Hagerstown is a non-profit organization providing programs and services that focus on values and character development to all individuals regardless of race, creed, or socio-economic background. The YMCA of Hagerstown has been a leader in providing solutions to community needs since 1917. Program thurts today include Preschool Child Care, School Age Child Care, Youth Sports, Youth Leadership, Adult Health and Fitness, Aquatics, and Water Safety. We annually serve over 15,000 unduplicated individuals, encompassing a cross section of the residents of Washington Couty.

10. Description and Purpose of Project (3000 characters maximum)

the purpose of the project is to expand the YMCA programs, which enhance the lives of children and families in Washington County. An addition of a Youth & Family Gymnasium unto the existing facility will provide much needed space for already overcrowded program space. The addition will house new and improved Youth Sports including indoor soccer and lacrosse, volleyball, basketball, flag football, and cheerleading; School Age Child Care Programs both in summer and school year; Youth Health and Wellness programs to reduce obesity in young people; and other recreational activites for children and families.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	\$ 22,500
Construction	\$ 872,500
Equipment	\$ 40,000
Total	\$ 935,000

12. Proposed Funding Sources – (List an funding sources and amounts.)							
Source	Amount						

State of Maryland Capital Grant							\$ 400,000			
Cash Funds Available from Individuals, Foundations, &					\$ 535,000					
Businesses										
					Total			\$ 935,000		
13. Proi	ect Schedu	ıle						¥ 755,000		
	Design	Comple	te De	sion	Begin Const	tructi	on	Complete Construction		
	1, 2006	May 3		0	July 15, 2			Nov. 30, 2006		
	l Private F				Number of	2000	16 Nu	mber of People to be		
	Raised as o				ed Annually	at		Annually After the		
January		,,	_	ect Site	ca minuany a	at		t is Complete		
January	452,0000		1101		5,000		16,000			
17 Othe	· · · · · · · · · · · · · · · · · · ·		s to R		ts in Past 15 Y	Vears		10,000		
	ive Session	_					Purpos	<u></u>		
1999	TVC DESSION			Build I	New VMCA F	w YMCA Facility				
				ding of New YMCA Facility						
2000 \$250,000 2nd Fund				inding of New	1 IVIC	ATACI	nty			
10 I ogo	l Nama an	d Addross s	of Cno	ntoo	Project A	ddrag	g (If Did	Ffarant)		
18. Legal Name and Address of Grantee			Same	uuies	ווע וו) פ	ilelelit)				
Young Men's Christian Association of				Same						
Hagerstown, Maryland, Inc.				Contact P	Phone Email Address					
19. Contact Name and Title Michael Elicak Executive Director			301-739-3		mike	mikef@ymcahagerstown.org				
Michael Flicek, Executive Direct			2101		301-739-3	-3990 miker@ymcanagerstown.				
20 1		t in Which Project is Lo			2C					
		Grantee (P		<u> </u>			2C			
	al Govt.					Ducfi	4	Fadaval		
Loc	ai Govi.	I	For Profit		Non	Non Profit		Federal		
22 Cwar	too I ogol l	Danwagantas	tivo		22 If Ma	<u>∠</u>	naludaa	Deal Duanautys		
		Representat				23. If Match Includes Real Property: Has An Appraisal Yes/No				
Name:		er, Clair Bal	ker, Ja	ISOH	Has An	Appr	aisai	Yes/No		
Divelbiss 201,700,1224			Page	Been Done? N/A						
Phone: 301-790-1234					If Yes, List Appraisal Dates and Value					
Address		Mordon 0	- Ctar		п те	s, Lisi	ı Appra	aisai Dates and Value		
Miller, Oliver, Baker, Moylan & Stone										
28 West Washington Street Hagerstown, MD 21740										
Tiagoistowii, MD 21/40										

24. Impact of Project of	on Staffing and Operati	ng Cost at Project	Site						
Current # of	Projected # of	Current Operati	ing	Projected Operating					
Employees	Employees	Budget		Budget					
160	170	3,200,000		3,400,000					
25. Ownership of Proj	perty (Info Requested by	Treasurer's Office	for b	ond issuan	ce purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grantee intend to lease any portion of the property to others?									
D. If property is owned by grantee and any space is to be leased, provide the following:									
			Cost		Square				
Les	ssee	Terms of	Cov	vered by	Footage				
		Lease	I	Lease	Leased				
E. If property is leased	d by grantee – Provide	the following:	l						
Name o	Length of Lease	Options to Renew							
	20030								
26. Building Square F	ootage:		l						
Current Space GSF 69,7									
Space to Be Renovated	I GSF								
New GSF					10,078				
	on of Any Structures P	roposed for							
Renovation, Restoration or Conversion									
28. Comments: (3000 characters maximum)									