

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3503	SB944	1297	HB111	Creation of a State Debt – Anne Arundel County - Deale/Tracy's Park
3. Senate Bill Sponsors				House Bill Sponsors
Anne Arundel County Senators				Del. Costa
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$250,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Deale/Tracey's Park.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Local Government				
10. Description and Purpose of Project (3000 characters maximum)				
<p>Deale/Tracy's Park, a 22-acre community park, was purchased in 1980 and developed in 1982. The park is located adjacent to Tracy's Landing Elementary School at the intersection of MD 2 and MD 258 (Deale Rd.) This park contains the southernmost athletic fields in Anne Arundel County, serving residents from Deale and Tracy's Landing to the Calvert County line.</p> <p>Facilities at Deale/Tracy's Park, now nearly 25 years old, are in need of renovation and enhancement. The scope of work for the project includes replacement of ballfield fencing and backstops, engineering for expansion of the existing concession/storage building, addition of square footage for restrooms and electrical controls to that building, including a septic system, installing ADA-compliant paved pathways, upgrading the park's electrical service, installing replacement lights on the multi-purpose field, and adding new lighting to the 300' baseball field.</p> <p>The work proposed for Deale/Tracy's Park will make the park compliant with current code regulations and will allow additional athletic field usage under safer conditions as a result of the lighting enhancements.</p>				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
<b>Acquisition</b>				-0-
<b>Design</b>				\$45,000
<b>Construction</b>				455,000

<b>Equipment</b>				-0-
<b>Total</b>				\$500,000
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>				
<b>Source</b>		<b>Amount</b>		
Anne Arundel County Bonds		\$250,000		
Maryland Bond Bill		\$250,000		
<b>Total</b>		\$500,000		
<b>13. Project Schedule</b>				
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>	
9/30/05	3/31/06	7/01/06	3/31/07	
<b>14. Total Private Funds and Pledges Raised as of January 2006</b>		<b>15. Current Number of People Served Annually at Project Site</b>		<b>16. Number of People to be Served Annually After the Project is Complete</b>
n/a		31,680		51,840
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>				
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>		
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>		
Anne Arundel County, Maryland Department of Recreation and Parks PO Box 6675, MS-3225 Annapolis MD 21401		Deale/Tracy's Park 20 Deale Road Deale MD 20751		
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>	
John T. Keene, Chief Planning & Construction Department of Recreation and Parks		410-222-7317	rpkeen96@mail.aacounty.org	
<b>20. Legislative District in Which Project is Located</b>			33B	
<b>21. Legal Status of Grantee (Please Check one)</b>				
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>		
<b>Name:</b>	Linda M. Schuett, County Attorney	<b>Has An Appraisal</b>	Yes/No	

<b>Phone:</b>	410-222-7888	<b>Been Done?</b>	No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Anne Arundel County			
Office of Law			
2660 Riva Road			
Annapolis MD 21401			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1	1	\$11,000	\$13,000
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance purposes)			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	660 sf		
<b>Space to Be Renovated GSF</b>	880 sf		
<b>New GSF</b>	220 sf		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1982
<b>28. Comments:</b> (3000 characters maximum)			