

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
		2362	HB911	Creation of a State Debt – Baltimore City - Alfred Wallace Memorial Outreach Center
3. Senate Bill Sponsors				House Bill Sponsors
				Del. Haynes, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$260,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$260,000, the proceeds to be used as a grant to the Board of Directors of the Alfred Wallace Memorial Outreach Center, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Alfred Wallace Memorial Outreach Center.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Alfred Wallace Memorial Outreach Center's purpose is to help the citizens of our community by providing information and services to enrich and assist them in living their lives more abundantly. We have a computer literacy program, a Boys to Men mentoring program, a library, a counseling and referral program, dance classes, music classes, and a food pantry. We are in the final stages of adding a GED tutorial program, an early literacy program, after school programs, a job readiness program, and tax help for the elderly and low income.				
10. Description and Purpose of Project (3000 characters maximum)				
The purpose of having the outreach center is to provide a secure and wholesome environment where children, adults, and senior citizens can go to receive the special help that they need. The center will be open to all residents of the community, yet, we will serve whoever needs help.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				\$150,000
Design				\$50,000
Construction				\$50,000
Equipment				\$350,000
Total				\$600,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
State of Maryland Bond Bill				\$260,000
Fundraisers				\$50,000
Inner Court Ministries of MD				\$150,000
City of Baltimore				\$60,000

Foundation Grant		\$60,000	
Cash Reserves		\$10,000	
Total		\$600,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Aug. 2004	Dec. 2005	Oct. 2006	Dec. 2006
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$75,000	none	3,040	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	none		
18. Legal Name and Address of Grantee		Project Address (If Different)	
Alfred Wallace Memorial Outreach Center, Inc.		1804-40 Kavanaugh Street	
19. Contact Name and Title		Contact Phone	Email Address
Reginald Phillips, Communications Officer		443-765-4119	phillace@verizon.net
20. Legislative District in Which Project is Located		44 th District	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Liebmann & Shivley PA	Has An Appraisal Been Done?	Yes/No
Phone:	410-752-5887		no
Address:		If Yes, List Appraisal Dates and Value	
8 West Hamilton Street Baltimore, MD 21201			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5 volunteers	5 full-time, 20 pt. time	\$1,620	\$50,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			

A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?		lease	
B. If owned, does the grantee plan to sell within 15 years?		N/A	
C. Does the grantee intend to lease any portion of the property to others?		no	
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Inner Court Ministries of MD	99 years	yes	
26. Building Square Footage:			
Current Space GSF	16,000 sq. ft.		
Space to Be Renovated GSF	16,000 sq. ft.		
New GSF	16,000 sq. ft.		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2006	
28. Comments: (3000 characters maximum)			