State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2 Name of Brainst		
LR#	Bill #	LR#	Bill #	2. Name of Project		
3214	SB789	3414	HB1511	Creation of a State Debt – Statewide Fiber Optic		
				Network		
3. Senate	3. Senate Bill Sponsors			House Bill Sponsors		
Sen. Pipkin				Del. Jameson		
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount		
Statewide				\$ 2,000,000		
(D	0.75.111					

6. Purpose of Bill

Authorizing the creation of a State to serve as a grant to the Board of Directors of the Lower Shore Broadband Cooperative, Inc. for the planning, design, acquisition, construction, and installation of a statewide fiber optic network.

7. Matching Fund Requirements

This bill requires a standard match.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The Lower Shore Broadband Cooperative is an non-profit cooperative whose mission is to provide Broadband Internet Connectivity to all residents who request service.

10. Description and Purpose of Project (3000 characters maximum)

The first leg of the project is to construct a Fiber Optic Cable Broadband Backbone connecting the NASA Goddard Wallops Island Flight Facility with the Patuxent River Naval Air Station. This would serve both Homeland Security and Economic Development purposes. NASA and the Navy need both redundant connectivity and additional capacity. Government sub-contactors need to have high speed connections. Technology transfer from reseach facilities and universities requires affordable data transfer compacity. In addition, once the entire Eastern Shore is connected, a bypass will be available for data transmission around the Baltimore-Washington Corridor. Future legs will connect the Upper Eastern Shore and Western Maryland.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	\$ 2,757,000
Construction	20,221,000
Equipment	6,120,000
Total	\$29,098,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

12. I toposed I diffailed (List an Idian's Sources and amounts.)				
Source	Amount			
MdTA	\$10,000,000			
State Bonds	2,000,000			
Federal	8,000,000			
Private Sector	9,098,000			

				Total			\$29,098,000		
13. Project Schedule	<u> </u>								
Begin Design	Begin Design Complete Design			Begin Const	tructio	on	Complete Construction		
April , 2006	Decem	ber 20	006	August 2006			August 2010		
14. Total Private Fur	nds and	15. (Current	Number of		mber of People to be			
Pledges Raised as of		Peop	People Served Annua		at Served		d Annually After the		
January 2006		Proj	Project Site			Projec	et is Complete		
17. Other State Capi	tal Grant	s to R	ecipient	ts in Past 15 Y	Years				
Legislative Session	Amou	ınt]	Purpos	se		
		N/A							
18. Legal Name and	Address of	of Gra	ntee	Project Ac	ddress	s (If Di	fferent)		
Lower Shore Broadba	nd Cooper	rative							
112 West Green Stree									
Snow Hill, Maryland	21863								
19. Contact Name an	d Title			Contact P	hone		Email Address		
Dana Seiler, Presiden	t			410 430 49	965	dseil	seiler@lsbc.us		
20. Legislative Distri	ct in Whi	ch Pr	oject is	Located	36, 37, and 38				
21. Legal Status of G							•		
Local Govt.	,	or Profit			Non Profit		Federal		
22. Grantee Legal Re	epresenta	tive		23. If Ma	23. If Match Includes Real Property:				
Name: Tony Adoni	_				Has An Appraisal Yes/No				
Phone: 717 730 205					Been Done?		N/A		
Address:					If Yes, List Appraisal Dates and Value				
259 North 24 Street					s, <u></u>				
Camp Hill, PA 17011									
Camp Inn, 174 17011									
24. Impact of Project on Staffing and Operating C					Proje	ct Site			
Current # of Projected # of							Projected Operating		
	Employees Employees			Current Operating Budget		aung	Budget		
4 7			\$1,600,000		\$3,000,000				
25. Ownership of Property (Info Requested by							<u> </u>		

A. Will the grantee own or lease (pick one) the	property to be i	mproved?	Own			
B. If owned, does the grantee plan to sell within	n 15 years?		No			
C. Does the grantee intend to lease any portion	to others?	No				
D. If property is owned by grantee and any space is to be leased, provide the following:						
		Cost	Square			
Lessee	Terms of	Covered by	Footage			
	Lease	Lease	Leased			
N/A						
E. If property is leased by grantee – Provide the following:						
Name of Leaser	Length of Lease	Options to Renew				
N/A						
26. Building Square Footage:						
Current Space GSF			N/A			
Space to Be Renovated GSF						
New GSF						
27. Year of Construction of Any Structures Pro	oposed for		N/A			
Renovation, Restoration or Conversion						
28. Comments: (3000 characters maximum)						