State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project			
LR#	Bill #	LR#	Bill #	2. Name of Project			
3301	SB970	3373	HB1551	Creation of a State Debt – Baltimore City - Great			
				Blacks In Wax Museum			
3. Senate	3. Senate Bill Sponsors			House Bill Sponsors			
Sen. McF	adden			Del. C. Davis			
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount			
Baltimore City				\$1,000,000			
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6. Purpose of Bill

The purpose of the bill is to authorize the creation of a State Debt not to exceed \$1,000,000 to be used as a grant to the Board of Directors of the Great Blacks In Wax Museum for the acqisition, demolition, repair, renovation, expansion, reconstruction, capital exhibit design, and Capital equipping of properties for the development of space for use as part of the National Great Blacks In Wax Museum and associated facilities.

7. Matching Fund Requirements

This bill requires a matching fund that may consist of real property, in-kind contributions, and funds expended prior to the effective date of the Act.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The National Great Blacks In Wax Museum opened in a store front in downtown Baltimore in 1983. The Museum has become a prominent nationally recognized institution for the past 22 years. The Museum moved in 1988 to a renovated firehouse on North Avenue. The National Great Blacks In Wax Museum has attracted over 6 million visitors over the last 22 years to a low income community of East Baltimore, transforming it into a premier tourist attraction for the State of Maryland. The Museum has 53% of its visitors coming from outside the State of Maryland. The Museum, therefore, is in a key position to lead the efforts to tap the cultural attraction potential as a major tourism magnet to strengthen and stabilize the surrounding neighborhood, build community identity and pride, and become a catalyst for economic and cultural development. The National Great Blacks In Wax Museum received it's National Designation from the United States Congress in June of 2004 and signed by President Bush on June 22, 2004.

The National Great Blacks In Wax Museum currently features life like, life size exhibits that chronicle over five thousand years of African American history and achievements from Ancient Africa, Middle Passage, Slavery, Civil Rights Movement to modern times. The new expanded Museum will display over one hundred thousand years of history beginning with pre-historic Africa to modern times.

10. Description and Purpose of Project (3000 characters maximum)

The National Great Blacks In Wax Museum has been advancing a plan that will expand the Museum along the entire 1500-1600 blocks of East North Avenue, Eareckson Place, and Lafayette Streets and 1800 blocks of Broadway, Bethel, and Bond Streets.

The expansion program will enhance the livability of the entire East North Avenue and the Northern front of the Hopkins Bio Tech Park By:

- * Expansion of the Museum with 120,000 sq ft of new construction and 43,000 sq ft of rehab space
- * Increase the number of tourist for the Museum and visitors for the City of Baltimore
- * Replacing vacant and dilapidated buildings
- *Generate both new permanent and construction jobs

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

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11. Estimated Capital Costs									
Acquisition						225,000			
Design						1,000,000			
Construction							775,000		
Equipment									
Total						2,000,000			
12. Proposed Fundi	ng Source	s - (L	ist all fu	unding source	es and	am	nounts.)		
	Sourc	e					Amount		
Requested 2006 State							1,000,000		
Baltimore City Funds							800,000		
Great Blacks In Wax Fund Raising						250,000			
				Total			2,000,000		
13. Project Schedul									
Begin Design	Complete Desi		0			•			
			0/07 12/07				3/08		
14. Total Private Funds and			15. Current Number of				Number of People to be		
Pledges Raised as of			People Served Annually a						
· ·			Project Site			Project is Complete			
1.8 Million 275,000 plus					1.5 Million People				
17. Other State Capital Grants to Recipients in Past 15 Years									
Legislative Session Amour 1997 300.			Purpose						
2000		0,000	1						
	750,000 acq,demo,design								
2002	/50	750,000 acq,demo,design							

2004	300,000	acq,demo	o,design					
18. Legal Name and Address of Grantee			Project Address (If Different)					
Great Blacks In Wax 1601 East North Aver Baltimore, Maryland	v		,					
19. Contact Name ar			Contact Phone		Email .	Address		
Dr. Joanne Martin, Di	rector		410-563-7809	jmart	jmartin@greatblacksinwa			
Dr. Marie J. Washing	ton		410-752-3200	mwa	mwashington@ebcconline.c			
20. Legislative Distri	ct in Which Pro	oject is Lo	cated	45th				
21. Legal Status of G	rantee (Please (Check one)					
Local Govt.	For Pr	ofit	Non Profit			Federal		
22. Grantee Legal Re	epresentative		23. If Match Inc	cludes	Real Prop	perty:		
Name: Donna Wat	ts-Lamont		Has An Apprai	isal		Yes/No		
Phone: 410-268-41	30		Been Done?					
Address:			If Yes, List	Appra	aisal Dates	s and Value		
2101 E Pratt Street								
Baltimore, Maryland	21231							
24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of	Projected	d # of	Current Operat			ted Operating		
Current # of Employees	Projected Employ	d # of	Current Operat Budget			Budget		
Current # of Employees 27	Projected Employ	l # of /ees	Current Operate Budget 1.1 Million	ting	4.	Budget 3 Million		
Current # of Employees 27 25. Ownership of Pr	Projected Employ 125 operty (Info Re	d # of vees quested by	Current Operate Budget 1.1 Million Treasurer's Office	ting e for b	4. ond issuan	Budget 3 Million		
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26. Building Square Footage:					
Current Space GSF		43,300 sq ft			
Space to Be Renovated GSF		43,300 sq ft			
New GSF		120,000 sq ft			
27. Year of Construction of Any Structures Pro	12/07				
Renovation, Restoration or Conversion					
28. Comments: (3000 characters maximum)					