State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project				
LR#	Bill #	LR#	Bill #	2. Ivanic of Froject				
		3596	HB1631	Creation of a State Debt – Prince George's County -				
				Laurel Armory Anderson Murphy Community				
				Center				
3. Senate Bill Sponsors				House Bill Sponsors				
				Del. Moe, Frush, and Menes				
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount				
Prince George's County				\$350,000.				
(D	6 D.111							

6. Purpose of Bill

Authorizing the creation of a State Debt, the proceeds to serve as a grant to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center.

7. Matching Fund Requirements

The grantee shall provide and expend a matching fund of \$200,000. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The Mayor and City Council of Laurel through tax dollars, provide quality home town services that only small municipalities can. The City realizes that quality recreational activities are important services that residents are expecting and looking for in the community. The Mayor and City Council will continue to provide these quality of life services now and in the future.

10. Description and Purpose of Project (3000 characters maximum)

The city of Laurel Department of Parks and Recreation provides recreational activities to approximately 22,000 residents. The Armory Anderson-Murphy Community Center is one of two recreation centers in the city and was formerly a national guard facility. Recent renovations to the 17,964 sq. ft. center have enabled us to operate the programs year round. Air conditioning was added to the gymnasium, fitness room, and other areas to allow us to program during the summer months. Additional work needed to the 79 year old facility include window replacement, interior handicapped accessibility, completing air conditioning to the remainder of the facility, renovating meeting rooms, providing fire sprinklers, improving gymnasium insulation, and improving the gymnasium athletic equipment.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	N/A
Design	
Construction	\$350,000.
Equipment	
Total	\$350,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source						Amount				
2006 State Bond Bill							\$350,000.			
		tive - HUD						\$156,476.		
Local Fu	nds-CIP FY	2005						\$63,800		
					Total			\$570,276.		
13. Proi	ect Schedu	ıle			Total			ψ310,210.		
	Design	Comple	te Des	sign	Begin Const	tructio	on	Complete Construction		
	2006.	_	st 2000	_		September 2006. December 2006.				
	Private F				Number of			mber of People to be		
Pledges 1	Raised as o	of	Peop	le Serve	ed Annually a	at		l Annually After the		
January	2006		Proj	ect Site		Project is Complete				
	N/A				nately 11,000.	• • • • • • • • • • • • • • • • • • • •				
				ecipient	s in Past 15 Y					
	ive Session	Amou	ınt			Purpose				
N/A										
10 L ogo	l Nama an	d Address (of Cro	ntoo	Droingt A	ddroce	g (If Di	ffarant		
City of L		u Auul ess (л Gra	intee	-	Project Address (If Different) 422 Montgomery Street				
•	ndy Spring	Road			_	Laurel, MD. 20707				
	MD. 20707	11000				Educe, MD. 20707				
19. Contact Name and Title				Contact P	hone		Email Address			
Michael J. Lhotsky, Director				301-725-5	300	mlho	otsky@laurel.md.us			
Parks and Recreation				ext. 308						
		rict in Whi					21			
		Grantee (P				Non Profit		D-1		
Local Govt. F		For Profit		Non	Profi	t	Federal			
				22 If Ma	23 If Motah Includes Deal Drawarts:					
22. Grantee Legal Representative Name: Robert A. Manzi Esq.					23. If Match Includes Real Property: Has An Appraisal Yes/No					
Phone: 301-952-0100				Been Done?						
Address:							aisal Dates and Value			
Knight, Manzi, Nussbaum, LaPlaca, P.A.				n it	., <u>L</u> 15	TIPPI	Dutos unu y unu			
14440 Old Mill Road										
Upper Marlboro, MD. 20772										

24. Impact of Project of	on Staffing and Operati	ng Cost at Project	Site					
Current # of				Projec	ted Operating			
Employees	Employees	Budget		Budget				
1	3	\$50,450.		\$91,500.				
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee in	No							
D. If property is owner	ed by grantee and any sp	pace is to be leased	d, pro	vide the f	ollowing:			
				Cost	Square			
Le	Terms of	Covered by		Footage				
	Lease	I	Lease	Leased				
N/A								
E. If property is lease	d by grantee – Provide t	the following:						
		Length of		0.4	4. D.			
Name o	Lease	Options to Renew						
N/A								
26. Building Square F	ootage:							
Current Space GSF								
Space to Be Renovated GSF 10,000								
New GSF								
27. Year of Construction of Any Structures Proposed for								
Renovation, Restoration or Conversion								
28. Comments: (3000 characters maximum)								