

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1358	SB71	1428	HB286	Creation of a State Debt – Prince George's County-Family Life and Wellness Intergenerational Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Green				Del. Holmes, Conroy, and Hubbard
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$400,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Board of Directors of the Richard Allen Community Development Corporation for the planning and design of the Family Life and Wellness Intergenerational Center.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
No part of the proceeds of the bond or the matching fund may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Richard Allen Community Development Corporation (RACDC) established in 1998, is a non-profit tax-exempt 501(c)(3) organization in Prince George's County's 23 rd legislative district. RACDC provides prevention and educational programs and services, including case management, transportation, and primary medical care for persons with HIV/AIDS, youth development and crime prevention activities as well as an annual Pan-African Festival, HIV/AIDS awareness breakfast and HIV/AIDS walk. Emphasis is placed on education, social skills development, youth development, and the health and wellness of families. This project will allow RACDC to operate a Family Life and Wellness Intergenerational Center to house various programs and activities for the community.				

10. Description and Purpose of Project (3000 characters maximum)

Healthy families create healthy communities. The vision of the Richard Allen Community Development Corporation, Family Life and Wellness Intergenerational Center (FLWIC) is to promote and develop the mental, physical, educational, and spiritual growth of families while creating a bridge between those families and the communities of which they are a part. The Center will provide a safe environment for our youth, families, and seniors to come enjoy healthy, educational and recreational activities while offering a variety of life enhancing services.

Construction of a 90,000 square foot FLWIC which includes a structured tutoring/after-school enrichment program, recreation activities for youth (especially teens), health education seminars, fitness activities for all ages, HIV/AIDs and other disease management care services, a mentoring program, computer technology training, youth entrepreneurial, and family counseling services built adjacent to Greater Mount Nebo African Methodist Episcopal (AME) Church at 1001 Old Mitchellville Road in Bowie, MD provides alternatives for our community.

It is anticipated that this Center will directly serve at least 1,200 unduplicated residents annually from the community in addition to those reached through affiliated outreach activities. (Currently 1500 residents are served mostly through outreach programs.) This Center will increase direct-services from 150 families to 400 youth and families. It is expected that this Center will create at least 10 new jobs and recruit more than 60 community volunteers.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	\$400,000
Design	\$400,000
Construction	
Equipment	
Total	\$800,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Grant	\$400,000
Greater Mount Nebo African Methodist Episcopal (AME) Church	\$400,000
Total	\$800,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
March 2006	June 2006	July 2007	February 2008

14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
\$400,000		1500		2700	
17. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount		Purpose	
		None			
18. Legal Name and Address of Grantee			Project Address (If Different)		
Richard Allen Community Development Corporation 1300 Mercantile Lane Suite 100 M Largo, MD 20774					
19. Contact Name and Title			Contact Phone		Email Address
Cassandra A. Sparrow, Executive Director			(O) 301-/322-6010 (C) 410-258-5443		casparrow02@aol.com
20. Legislative District in Which Project is Located				23 rd Legislative District	
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	
22. Grantee Legal Representative			23. If Match Includes Real Property:		
Name: Jonathan L. Weaver		Has An Appraisal Been Done?		Yes/No	
Phone: 301-322-6010				Yes	
Address:			If Yes, List Appraisal Dates and Value		
1300 Mercantile Lane Suite 100 M Largo, MD 20774			January 2005		\$1,000,000
24. Impact of Project on Staffing and Operating Cost at Project Site					
Current # of Employees		Projected # of Employees		Projected Operating Budget	
Four employees and (2) consultants		11 employees and 7 consultants		\$730,000	
				\$230,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)					
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?					Lease

B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Greater Mount Nebo AME Church	15 Years	Upon mutual agreement by both parties	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	90,000 square foot		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			No Renovations
28. Comments: (3000 characters maximum)			
<p>The Richard Allen Community Development Corporation (RACDC) endeavors to make a profound impact on the community at-large. Its efforts to establish partnerships with families, and community organizations (such as the faith based community) will broaden the array of stakeholders that make a direct investment in the lives of individuals in Prince George's County.</p> <p>The establishment of the RACDC Family Life and Wellness Intergenerational Center (FLWIC) will substantially increase the direct services to residents/families in Prince George's County as well as enable continued massive outreach through cultural and educational festivals. The Center will provide sustainability for current federally funded health services in HIV/AIDS to Prince George's County residents as well as expansion to address other health education and disease prevention programs. In addition, youth and education activities will be expanded and will allow collaboration to provide alternative after-school, weekend and summer options for youth and young adults in the vicinity.</p> <p>A community evaluation mechanism will be used to: 1) assess the ongoing effectiveness of the FLWIC's programs, 2) assist with identification of needs of residents, and as appropriate, 3) revise programmatic efforts consistent with lessons learned.</p>			

