State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project		
LR #	Bill #	LR #	Bill #	2. Rume of Project		
2758	SB401	2759 HB669		Creation of a State Debt - Carroll County - Danele		
				Shipley Memorial Arena		
3. Senate Bill Sponsors				House Bill Sponsors		
Carroll County Senators				Carroll County Delegation		
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount		
Carroll County				\$300,000		
6. Purpose of Bill						

Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of the Carroll County Agriculture Center, Inc. for completion of the construction and the capital equipping of the Danele Shipley Memorial Arena.

7. Matching Fund Requirements

This bill requires a matching fund that may consist of funds expended prior to the effective date of the Act. No part of the fund may consist of real property or in-kind contributions.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The Carroll County Agriculture Center, Inc. is a non-profit 501(c)(3) corporation dedicated to supporting 4-H, Future Farmers of America, Grange and similar groups within Carroll County, Maryland. The Agriculture Center provides for agriculture related activities and educational programs by providing an accessible facility for use by supported groups, other charitable and educational organizations and the general public. The Agriculture Center is the site of the annual Carroll County 4-H and FFA Fair each summer in addition to the 4-H Thereapeutic Riding Program and many other 4-H and FFA events throughout the year.

The Danele Shipley Memorial Arena has upgraded the fairgrounds from a series of 40 year old pole barns to an enclosed, year-round multi-purpose facility.

10. Description and Purpose of Project (3000 characters maximum)

These funds will help finish, upgrade and equip the new 52,5000 square foot show arena which has allowed year round use of the fairgrounds. The new arena has expanded service to the agriculture community, the constantly growing 4-H programs, 4-H and Future Farmers of America Fair, and the expanding Carroll County 4-H Youth Development Program. When not in use by the Carroll County Agriculture Center members, the new arena provides a facility for other exhibition, educational and recreational activities of public interest such as the Relay for Life. These activities are having a positive impact on the future of the Agriculture Center and the economy of Carroll County.

The building as designed is an open flexible use space. The ventilation is designed to be able to handle animals during the Fair, but it also has heat to allow year round usage for 4-H programs, FFA, livestock sales, community groups and any number of other educational and exhibition uses. The new building is also handicapped accessible; so all members of our community have access. This new building has changed a portion of the Ag Center property from a single-use area to a multi-use facility. This allows us to better meet the needs of all of our constituents, the Fair, 4-H, Carroll Kennel Club, many educational and community groups and clients

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs					
Acquisition	0				
Design	350,000				
Construction	5,650,000				
Equipment	275,000				
Total	6,275,000				

1000	0,275,000					
12. Proposed Funding Sources – (List all funding sources and amounts.)						
Source	Amount					
Requested 2006 grant	300,000					
Completed Private Fund Raising	1,170,000					
Past Maryland State Grants	1,000,000					
Private Fund Raising in Process	175,000					
Loans from Carroll County Government	3,500,000					
In Kind services	130,000					

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Loans from Carroll County Government	3,500,000
In Kind services	130,000
Total	6,275,000

Total

13. I	Project	Sched	lule
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13. Project Schedule							
Begin Design	Comple	Complete Design		Begin Construction		Complete Construction	
Completed Com		pleted		Completed		Construction complete	
		1		-		6/2004, upgrades and	
						equipment still needed	
14. Total Private Fu	inds and	15. (15. Current Number of		16.	16. Number of People to be	
Pledges Raised as o	f	People Served Annually at		Sei	Served Annually After the		
January 2006		Project Site		Pro	Project is Complete		
1,300,000		250	50,000 renters and visitors			400,000 renters and visitors	
17. Other State Capital Grants to Recipients in Past 15 Years							
Legislative Session	Amou	int	Purpose				
1996	\$100	0,000	Architect and planning for Danele Shipley Memorial Arena				
1997, 1999	300,000	each Construction of Danele Shipley Memo			ey Memorial Arena		
2000 \$300		0,000	00 Construction of Danele Shipley Memorial Arena				
2004	\$15	0,000	Construction of Danele Shipley Memorial Arena				
18. Legal Name and Address of Grantee				Project Addres	Project Address (If Different)		
Carroll County Agrie	0				Same		
706 Agriculture Cen							
Westminster, MD. 2							
19. Contact Name and Title				Contact Phone	2	Email Address	
Lawrence E. Meeks, President				410 848-2867	1	gmeeks@mac.com	
Caroline Babylon, Treasurer				410 848-1033	С	babylon@carr.org	
20. Legislative District in Which Project is Loc				Located	Ι	District 5	

21. Lega	l Status of Gr	antee (Please Check one)		
Local Govt. For Profit		· · ·	Non Profit		Federal
			\square		
22. Grantee Legal Representative		23. If Match Includes Real Property:			
Name: Mike Preston			Has An Apprai	sal	Yes/No
Phone:	410 848-777	7	Been Done?		N/A
Address			If Yes, List A	Appraisal Date	s and Value
· · · ·	Preston & Bosv	vell, Chartered	N/A		
188 East Main Street					
P.O. Box		50 0200			
westinin	ster, MD 211	58-0589			
24 T				<u><u> </u></u>	
-	0	on Staffing and Operati			<u> </u>
	rent # of ployees	Projected # of Employees	Current Operat Budget	ing Projec	cted Operating Budget
	re project,	2 full time plus	Before project	- ·	\$380,000
	oart time	3 part time	\$100,000		\$380,000
*		perty (Info Requested by	. ,	for bond issua	nce purposes)
	A	wn or <u>lease</u> (pick one) th			Own
		grantee plan to sell with		•	No
	,	ntend to lease any portion	•	to others?	No
D. If pr	operty is own	ed by grantee and any s	pace is to be leased	l, provide the f	following:
			_	Cost	Square
	Le	essee	Terms of	Covered by	Footage
			Lease	Lease	Leased
N/A					
E If nu	ananty is loose	d by grantee – Provide	the following:		
E. II pro	operty is lease	u by grantee – Frovide	Length of		
	Name o	of Leaser	Lease	Options to Renew	
N/A					
	lding Square I	Footage:			
	Space GSF				Removed
_	Be Renovate	d GSF			0
New GS					60,658
		ion of Any Structures P	roposed for		N/A
	,	on or Conversion		L	
28. Com	iments: (3000 cl	haracters maximum)			

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