

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
0592	SB541	0593	HB146	Creation of a State Debt – Prince George's County-Walker Mill Day Care Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Currie				Del. D. Davis, Brown, and Griffith
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$650,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Board of Directors of the Walker Mill Community Development Corporation for the planning, design, construction, renovation, reconstruction and capital equipping of a day care center.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the matching fund may consist of funds expended prior to the effective date of the Act. The fund may consist of real property or in kind contributions.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Walker Mill Community Development Corporation 501(C) (3)				
10. Description and Purpose of Project (3000 characters maximum)				
Two story house requiring renovation and enlarged to be used for a Daycare Center. Serving families in the community.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				\$325,000
Design				155,000
Construction				1,550,000
Equipment				125,000
Total				\$2,155,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source			Amount	
Prince George's County Grant			\$275,000	
Walker Mill CDC Inkind Services			750,000	
State of Maryland			325,000	
Bond Bill			650,000	
Other Grants and Gifts			155,000	

Total			\$2,155,000	
13. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
March 25, 2005	November 15, 2005	January 2, 2006	November 30, 2006	
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
1,700,000		200	650	
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
Bond Bill (2001)	100,000	After School Program		
P.G. County (2004)	375,000	Transitional Housing		
State of Maryland (2000)	50,000	Play Equipment Outreach Center		
18. Legal Name and Address of Grantee		Project Address (If Different)		
Walker Mill Day Care Center 6719 Walker Mill Road Capitol Heights, Maryland 20743				
19. Contact Name and Title		Contact Phone	Email Address	
Vandy Kennedy , President and CEO		301-808-4992	pastorkennedy@netzero.net	
20. Legislative District in Which Project is Located			6	
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	Walker Mill Community Development Corporation	Has An Appraisal	Yes/No	
Phone:	301-808-0096	Been Done?	Yes	
Address:		If Yes, List Appraisal Dates and Value		
6719 Walker Mill Road Capitol Heights, Maryland 20743		June, 2004	2,900,000	
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
9	25	175,000	850,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			Yes	
D. If property is owned by grantee and any space is to be leased, provide the following:				

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Walker Mill Baptist Church	25 years	\$3,000 monthly second floor	7,500 sq feet

E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew
Walker Mill Baptist Church	25 years	Additional 50 years

26. Building Square Footage:

Current Space GSF	2,500
Space to Be Renovated GSF	7,500
New GSF	7,500

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

65 years old

28. Comments: (3000 characters maximum)

We will start work January 2, 2006. Order gas lines to replace oil lines. Increase water line to allow a sprinkler system. Upgrade electrical wires providing enough power for the building according to PEPCO's code. Bring all of the utility lines to the property line identifying for the utility contractors where to start.