

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3072	SB571	2992	HB735	Creation of a State Debt – Washington County - Hagerstown Police Athletic League Replacement
3. Senate Bill Sponsors				House Bill Sponsors
Senator Munson, et. al.				Washington County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Washington County				\$ 50,000
6. Purpose of Bill				
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the Hagerstown Police Athletic League, Inc. for the acquisition of weightlifting and other athletic equipment for the Hagerstown Police Athletic League				
7. Matching Fund Requirements				
The bill requires a match of \$15,000, which may not consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Established in 1996, the HAPAL is a non-profit, 501 (C3) organization, operated entirely by volunteer police officers and other dedicated citizens of Washington County. HAPAL was formed to improve the relationship between youth and law enforcement with the help of the community. HAPAL does not receive direct State or Local government funding, but the City of Hagerstown waives the rent and utilities for HAPAL's 13,500 sq. ft. Clubhouse located at The Hagerstown Fairgrounds Park. HAPAL's budget comes from fundraisers, donations, and grants. No child is charged for our activities which include; weightlifting, karate, wrestling, cheerleading/dance, football and hockey camps, as well as a Spanish club and choir which HAPAL sponsors at the Noland Village Housing complex. Our objective is to afford all youth of the Hagerstown area with the opportunity to excell academically and athletically as youth who will grow into responsible, law abiding, productive citizens of this community				
10. Description and Purpose of Project (3000 characters maximum)				
The HAPAL offers an excellent strength training program to the youth participating in the above mentioned programs. We have found those who strength train have less injuries, are more flexable, and have greater confidence in themselves. We have a 5000 sq. ft. area in the HAPAL Clubhouse for strength training. Much of our equipment is 25 years old and in need of replacement. If funded we can expand our current strength training program to include more youth from other organizations including the Hagerstown Youth Hockey Association, local soccer and football teams. Others who currently use our facility and would benefit from the upgraded equipment are the Hagerstown Department of Police, The Washington County SWAT Team, and the Western Maryland Police Academy. The funds would be used to purchase approximately 40 pieces of strength training equipment. The equipment, manufactured by ProMaxima Manufacturing out of Houston, Texas has a lifetime warranty and is the very best equipment available today. We believe with the upgraded equipment we can serve and additional 100 youth the first year.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				

11. Estimated Capital Costs			
Acquisition			
Design			
Construction			
Equipment		\$65,000	
Total		\$65,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Maryland Bond Bill funds		\$ 50,000	
Hagerstown Area Police Athletic League		\$ 15,000	
Total		\$ 65,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
2000	2001	2002	2006
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$ 15,000	350-400 youth 7-17 yrs. old	450-500 youth 7-17 yrs. old	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	\$ 50,000	Construction of an outdoor multi-purpose sports arena used for basketball, hockey, in-line speed skating and casual roller skating. The facility is open to the public and is utilized by hundreds of Washington County residents at no charge.	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Hagerstown Area Police Athletic League 50 North Burhans Blvd. Hagerstown, Maryland 21740		The Hagerstown Fairgrounds Park 440 North Mulberry St. Hagerstown, Maryland 21740	
19. Contact Name and Title		Contact Phone	Email Address
Guy Paul McCartney Vice President HAPAL		(301) 777-7771	gmccartney@dnr.state.md.us
		(717) 372-5259	
20. Legislative District in Which Project is Located			Washington County Dist. 2
21. Legal Status of Grantee (Please Check one)			

Local Govt.		For Profit		Non Profit		Federal	
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>		<input type="checkbox"/>	
22. Grantee Legal Representative				23. If Match Includes Real Property:			
Name:		Jerome Joyce		Has An Appraisal Been Done?		Yes/No	
Phone:		(301) 739-8100				N/A	
Address:				If Yes, List Appraisal Dates and Value			
109 N. Potomac Street Hagerstown, Maryland 21740						N/A	
24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees		Projected # of Employees		Current Operating Budget		Projected Operating Budget	
20 Volunteers		30 Volunteers		\$ 20,000		\$ 25,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)							
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?						Lease	
B. If owned, does the grantee plan to sell within 15 years?						N/A	
C. Does the grantee intend to lease any portion of the property to others?						No	
D. If property is owned by grantee and any space is to be leased, provide the following:							
Lessee				Terms of Lease		Cost Covered by Lease	Square Footage Leased
N/A							
E. If property is leased by grantee – Provide the following:							
Name of Leaser				Length of Lease		Options to Renew	
City of Hagerstown, Maryland				5 years		5 year increments	
26. Building Square Footage:							
Current Space GSF				13,500			
Space to Be Renovated GSF				5000			
New GSF				N/A			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion						N/A	
28. Comments: (3000 characters maximum)							
None							

