# State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2 Name of Duciest				
LR#	Bill #	LR#	Bill #	2. Name of Project				
2551	SB651	2550 HB649		Creation of a State Debt – Montgomery County-				
				Montgomery Village Foundation				
3. Senate Bill Sponsors				House Bill Sponsors				
Sen. Hogan and Kramer				Del. King, et. al.				
<b>4. Jurisdiction</b> (County or Baltimore City)			nore City)	5. Requested Amount				
Montgomery County				\$250,000				
( D CDU								

#### 6. Purpose of Bill

Authorizing the creation of a State debt to serve as a grant to the Board of Directors of Montgomery Village Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements to the Lake Whetstone facilities, including upgrading and winterizing the boathouse and boat rental facilities that will serve as a place for after school programs and classes for neighborhood children, many of whom are minorities and at risk.

## 7. Matching Fund Requirements

\$250,000; The grantee shall provide and expend a matching fund. No part of the matching fund may consist of in kind contributions, real property, or funds expended prior to the effective date of the Act.

## 8. Special Provisions

None.

#### 9. Description and Purpose of Grantee Organization (3000 characters maximum)

Montgomery Village Foundation Inc is a nonprofit configured to function akin to a township or municipal government with its Articles of Incorporation setting forth its primary purpose "To promote the health, safety and welfare of the residents of the community of Montgomery Village" The village's current population is 40,000 and the nonprofit provides all public services except public safety with full time staff of 75 in 7 operating departments. The nonprofit owns some 330 acres that includes recreation facilities, parks, open space, hiking trails, lakes and ponds accessible to a regional population of 200,000

# 10. Description and Purpose of Project (3000 characters maximum)

Enhance and rehabilitate historic community boat house and activities deck serving Lake Whetstone regional recreation center in Montgomery Village to sustain and expand both water and land associated programs and activities including environmental awareness for all age groups with a regional draw of 200,000

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

## 11. Estimated Capital Costs

Acquisition	
Design	\$40,000
Construction	\$370,000
Equipment	\$90,000
Total	\$500,000

## 12. Proposed Funding Sources – (List all funding sources and amounts.)

12. Troposed running sources	(Elst all fallallig soul et	s una uniounts.)
Source		Amount

State Bond Proceeds					\$250,000					
Montgomery Village Foundation Cash Reserves				es			\$250,000			
					Total			\$500,000		
13. Proi	ect Schedule	<u> </u>			1000			Ψ300,000		
	Design	Comple	te De	sign	Begin Cons	tructio	n	<b>Complete Construction</b>		
	0/06		2/07	3-8	04/0			12/07		
	l Private Fur			Turrent	Number of	_	16. Nu	imber of People to be		
	Raised as of	ius ana			ed Annually			d Annually After the		
January			_	ect Site	ou minute i			et is Complete		
gazzazz	\$250,000				0,000			20,000		
17. Othe	· · · · · · · · · · · · · · · · · · ·	tal Grant	s to R		s in Past 15 Y	Years		,		
	tive Session	Amou					Purpos	se		
2004			0,000	Improv	ements to So	uth Valley Recreation Center				
2005			0,000			to historic natural Amphitheater				
2000		Ψ10	,,,,,,	opsim	205 00 111500110	, vo				
18. Lega	l Name and	Address of	of Gra	ntee	Project A	ddress	(If Di	fferent)		
	nery Village I						,	nal Recreation Center,		
_	idge Road, M					18701 Montgomery Village Avenue, Montgomery				
20886	,			<i>U</i> ,		Village, MD 20886				
19. Cont	tact Name an	d Title			Contact P			Email Address		
John R. 2	Zakian, Execu	ıtive Vice	Presid	dent	301-948-0	110	Jzak	ian@mvf.org		
	evine, Direct				301-948-0	110		rine@mvf.org		
Relations								S		
Peggy Mark, Director of Recreati			tion a	nd Parks	301-948-0	110	PMa	ark@mvf.org		
	slative Distri									
	l Status of G									
	cal Govt.	`	or Pr			Profit	t	Federal		
						$\boxtimes$				
22. Grantee Legal Representative				23. If Ma	23. If Match Includes Real Property:					
Name: John F. McCabe, Jr.			Has An	Has An Appraisal Yes/No						
Phone:	<b>Phone:</b> 301-279-9500			Been	Been Done?					
Address:				If Ye	s, List	Appr	aisal Dates and Value			
200-A M	200-A Monroe Street, Suite 300									
Rockville, MD 20850										

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of	Projected # of	Current Operat	ing	Projec	ted Operating			
Employees	Employees	Budget	J	Budget				
3 part time	1 full time/6 part time	\$50,000			5100,000			
25. Ownership of Pro	Treasurer's Office	for b	ond issuar	ice purposes)				
A. Will the grantee ov	mpro	ved?	Own					
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is owned by grantee and any space is to be leased, provide the following:								
				Cost	Square			
Le	ssee	Terms of	Cov	vered by	Footage			
		Lease	]	Lease	Leased			
E. If property is lease	d by grantee – Provide t	the following:						
Name o	of Leaser	Length of	Options to Renew					
		Lease						
26. Building Square F	Contage:							
Current Space GSF								
Space to Be Renovated GSF								
New GSF								
27. Year of Construction of Any Structures Proposed for								
Renovation, Restoration or Conversion								
<b>28. Comments:</b> (3000 ch								

The Lake Whetstone Park has been a major regional draw, especially for families for almost 40 years and is the first environmentally focused dedicated recreation area developed in Montgomery Village uniquely combining necessary storm water management through the creation of the lake and preserving a large scale natural habitat in the heart of the community offering a vast array of family oriented recreation opportunities including boating, fishing, nature study, walking paths, picnicking, bird watching, etc. The Boat House and activities deck were originally conceived to be the focal point for programs and activities related to the park at a time when it was foreseen that the community's population would be 25,000 and the region's 100,000 but, in 2006, the community population is 40,000 and the region's is estimated to be double. There has also been a marked shift in the past decade in the diversity of the community and region's population. To continue to be a major positive recreation focal point for the community and region, it is imperative to upgrade the Boat House from seasonal to four season, to improve it to be able to handle modest programs and activities indoors, and to rebuild and enhance the attendant activities deck waterside to support expanded programs and services. There has been no major capital improvement at the site since built 40 years ago. The Lake Whetstone Park is located adjacent to a four lane county road that links to major regional arterials including Mid County Highway and I-270 and is easily accessible and visible, and it is the primary naturally preserve recreation center in Montgomery Village.