

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3426	SB1011	3397	HB1645	Creation of a State Debt – Baltimore County - The Maryland Food Bank
<b>3. Senate Bill Sponsors</b>				<b>House Bill Sponsors</b>
Senator Klausmeier, Senator Gladden				Delegate DeBoy, Delegate Malone
<b>4. Jurisdiction</b> (County or Baltimore City)				<b>5. Requested Amount</b>
Baltimore County				\$250,000.00
<b>6. Purpose of Bill</b>				
Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of a food salvage area at The Maryland Food Bank.				
<b>7. Matching Fund Requirements</b>				
This Bill would require a standard match.				
<b>8. Special Provisions</b>				
None				
<b>9. Description and Purpose of Grantee Organization</b> (3000 characters maximum)				
<p>The Maryland Food Bank was founded in 1979, and has continued to distribute food and other supplies for more than 994 community food providers - soup kitchens, food providers, emergency shelters, and other feeding programs - reaching more than 50,000 people each week. We were the first food bank on the east coast. Annually, the Maryland Food Bank provides emergency food for an estimated 235,100 individuals. The 2005 Hunger Study indicates among households with children under the age of 18, 18.81% are at risk of hunger. Households with adults over 65 are 50% at risk of hunger. Our demographics indicate 46% of the people served must choose between food, housing, fuel and prescriptions. Our distribution center in Baltimore county serves over 450 programs, along with 1,000 agencies in the State of Maryland and supplies a branch distribution center on the Eastern Shore (Salisbury) and six subsidiaries (South Maryland Food Bank, Garrett County Food Resources, Western Maryland Food Bank, Food Resources in Washington County, Howard County Food Bank and most recent, Harford Community Action Agency. The Maryland Food Bank distributes over three-quarters of a million pounds of food per month to this network across Maryland (excluding Prince George and Montgomery County which are served by Capital Area Food Bank). We partner with this food bank for best practices and program enhancements. We have stayed true to our mission for over 25 years with a successful track record. We have met all our goals and will continue to stay true to our mission for another 25 years. As long as hunger exists in Maryland, the Maryland Food Bank must be there for the providers so these organizations can feed every individual and family in need. Without the Maryland Food Bank, these organizations could not exist. We build hope for families and children throughout Maryland by fulfilling a very basic need - food.</p>				

**10. Description and Purpose of Project** (3000 characters maximum)

This new project is vital to our operations. A newly constructed project was omitted from Phase I due to limited funding. The new Salvage Area will insure all donated food is managed and inspected by our volunteers in a separate area of the warehouse. Donated food comes from many companies and must be separated and quarantined until a full inspection is complete. The new salvage area construction in the warehouse will substantially improve the utilization of donated food, minimize spoilage within the new facility and will increase our volunteer efforts for the organization. This critical resource is needed to provide safe, low cost food serving 13.6 million pounds of food the Maryland families and children each year. The new constructed area will improve the process of cleaning, sorting of the donated food and products that are received, streamline the distribution of food and enhance our programs within the organization.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**11. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$40,000
<b>Construction</b>	\$365,000
<b>Equipment</b>	\$95,000
<b>Total</b>	\$500,000

**12. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Bond Bill 2006	\$250,000
Board of Director	\$50,000
Private Foundations	\$100,000
Corporations	\$100,000
<b>Total</b>	\$500,000

**13. Project Schedule**

Begin Design	Complete Design	Begin Construction	Complete Construction
Summer 06	Fall 06	Winter 06	Spring 07

<b>14. Total Private Funds and Pledges Raised as of January 2006</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$6.3 Million	235,100 Individuals	We anticipate a 10% increase

**17. Other State Capital Grants to Recipients in Past 15 Years**

Legislative Session	Amount	Purpose
2004	\$962,000	Building Design and Acquisition
2005	\$175,000	New Building Equipment

<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Maryland Food Bank, Inc. 2200 Halethorpe Farms Road Halethorpe, Maryland 21227			
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Mr. William G. Ewing		410 737-8282	ewing@mdfoodbank.org
<b>20. Legislative District in Which Project is Located</b>		12A	
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Piper Rudnick LLP	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410 580-4145		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
6225 Smith Avenue Baltimore, Maryland 21209		10/2004	\$6,125,000.00
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
54	57	\$4,148,258.00	No Impact
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	

<b>26. Building Square Footage:</b>		
<b>Current Space GSF</b>		87,000 Square Feet
<b>Space to Be Renovated GSF</b>		5,500 Square Feet
<b>New GSF</b>		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		Late 2006 with completion in 07
<b>28. Comments:</b> (3000 characters maximum)		
<p>The Maryland Food Bank was founded in April, 1979, and was the first food bank on the East Coast. Twenty five years ago, we distributed 400,000 pounds of food to community food providers. We now distribute over 13 million pounds of food to 994 providers and the need is still growing. We have accomplished our goals in the first year in our new distribution center. We have expanded our programs for after school from Maryland's Eastern Shore to Central Maryland. We have doubled the number of food providers with the distribution of fresh fruits and vegetables. We have rescued 2 key operating food programs from a closed non profit and have successfully folded these programs into our organization. We have twenty-five years of success and are accountable. We are know for our Standard of Excellence within the Maryland Association of Non Profits Organizations. We have stayed true to our mission and will continue our mission for another twenty-five years. We are the safety net under the safety nets. The Maryland Food Bank preserves hope during times of hunger for Maryland families throughout our state. As long as hunger exists, the Maryland Food Bank must be there to make sure this most fundamental need is met.</p>		