State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2 Name of Project	
LR#	Bill #	LR#	Bill #	2. Name of Project	
3540	SB1041	3579	HB1686	Creation of a State Debt – Prince George's County -	
				Langley Park Multi-Service Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Sen. Britt	and Currie			Del. Ramirez	
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount	
Prince George's County				\$750,000	
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6. Purpose of Bill

Authorizing the creation of a State debt to serve as a grant to the Catholic Archdiocese of Washington for the design, construction and capital equipping of the gymnasium, health clinic, social service center, and youth center of the Langly Park Milti-Serice Center, located in Langley Park.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund of \$320,000. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

No part of the proceeds of the bond or the matching funds may be used for sectarian religious purposes.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The Catholic Archdiocese of Washington is a non-profit organization that serves the spiritual and corporal needs of residents in the District of Columbia, Montgomery, Prince George's, Calvert, Charles, and St. Mary's Counties in Maryland. Through a network of agencies it provides the most expansive set of medical and human services in the Washington, DC Metropolitan area, serving over 120,000 individuals and families annually. Underserved community members, regardless of creed, turn to its agencies and parishes for emergency assistance, food, clothing, job training and placement, housing, immigration services, and medical care.

10. Description and Purpose of Project (3000 characters maximum)

The Langley Park Multi Service Center will be a comprehensive social service center in the middle of a neighborhood overwhelmed with poverty and all its associated problems, crime, gang activity, and a multitude of immigrants from numerous countries of whom many are non-English speakers. The Center will provide a health clinic with both adult and pediatric care; a social service center with a wide range of services, a youth center with leadership, educational and anti-gang programs, and a gymnasium with a range of recreational opportunities for all the youth in the neighborhood.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	\$800,000
Design	\$190,000
Construction	\$6,381,110
Equipment	\$103,269
Total	\$7,474,379

12. Proposed Fund	ing Source	es – (L	ist all fu	ınding source	es and	amou	nts.)	
Source				Amount				
Maryland Bond Bill FY06						\$550,000		
Maryland Bond Bill						\$750,000		
Maryland Bond Bill	FY 08					\$700,000		
Prince George's Cou	-					Up to \$1,500,000		
Archdiocese of Was	nington					\$2,474,379		
Federal Government						Up to \$1,000,000		
Maryland Multicultural Youth Center				\$500,000				
Note: The Archdiocese of Washington will provide								
funding in the event			n resourc	es to cover				
the cost of constructi	ng uns Cer	ner.						
				Total			\$7,474,379	
13. Project Schedu	le			1 Otal			\$1,717,319	
Begin Design	Comple	te De	sion	Begin Const	tructio	n	Complete Construction	
June 2004		2004		January 2		711	June 2008	
14. Total Private Fu				Number of		16. Number of People to be		
Pledges Raised as o	f	Peop	ole Serve	ed Annually a	A			
January 2006		Proj	ect Site			Projec	t is Complete	
\$2,000,000)			N/A	3000			
17. Other State Cap	ital Grant	s to R	ecipient	ts in Past 15 Y	Years			
Legislative Session						Purpos		
2005 Legislative								
	Session Bond Bill from Bond portion of the I			of the Langle	ey Parl	k Multı	Service Center.	
FY 06		Bill						
18. Legal Name and	l Address (of Gra	ntee	Project A	ddrece	(If Dit	fferent)	
Archdiocese of Wash		n Ola	intec		Project Address (If Different) At the intersection of Merrimac Drive and 15 th			
5001 Eastern Avenue	-				Avenue, Langley Park, 20783			
Hyattsville, MD 207				,	. 6 . 1	,		
19. Contact Name and Title				Contact P	tact Phone Email Address			
John McDonough, Esq.				301-352-3	090			
			cell: 240-4 1229	47-	jmcd	lonough1@comcast.net		
Mary McGinnity, Acting Secretary for Justice				339	mcgi	innm@adw.org		
and Service					8			
Msgr. John Enzler, Vicar General for				301-853-5	375	enzle	erj@adw.org	
Development								
20. Legislative Dist	20. Legislative District in Which Project is Located					47		
21. Legal Status of Grantee (Please Check one)								
Local Govt.	Local Govt. For Profit		Non	Non Profit Federa		Federal		
				$\underline{\times}$				

22. Grantee Legal Rep	resentative	23. If Match Includes Real Property:					
Name: John McDono	ough, Esq	Has An Apprais	Yes/No				
Phone: 301-352-3090)	Been Done?	No				
Address:		If Yes, List Appraisal Dates and Value					
4403 Woodgate Way							
Bowie, MD 20720	_						
	-						
24 I (6D) (C 000 10 10	C P	G*4				
24. Impact of Project of Current # of	on Staffing and Operating			tod Onevetine			
Employees	Projected # of Employees	Current Operati Budget		ted Operating Budget			
None	47	N/A		\$2,341,000/yr			
	perty (Info Requested by						
	vn or <u>lease</u> (pick one) the			The			
	The or touse (promone) unit	o property to act		Archdiocese of			
				Washington			
				will own the			
				subject			
				property.			
			Sawyer Realty				
			Holding, Inc. currently owns				
			the property				
			but is donating				
			it to the ADW.				
B. If owned, does the	grantee plan to sell with	in 15 years?	No				
C. Does the grantee in	tend to lease any portion	n of the property	Yes				
D. If property is owner	ed by grantee and any sp	ace is to be leased	, provide the f	ollowing:			
			Cost	Square			
Le	ssee	Terms of	Covered by	Footage			
36 1 13611 13		Lease	Lease	Leased			
Maryland Multicutural		Long Term	Operating Expenses	15,000			
Catholic Community Se	rvices	Long Term	Operating	15,750			
			Expenses				
E. If property is leased by grantee – Provide the following:							
	of Leaser	Length of Lease	Options to Renew				
N/A		Dease					

26. Building Square Footage:				
Current Space GSF		N/A		
Space to Be Renovated GSF		N/A		
New GSF		38,750		
27. Year of Construction of Any Structures Pro	N/A			
Renovation, Restoration or Conversion				
28. Comments: (3000 characters maximum)				