

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1650	SB64	1649	HB102	Creation of a State Debt – Anne Arundel County - Community Center at Woods
3. Senate Bill Sponsors				House Bill Sponsors
Anne Arundel County Senators				Del. Boschert
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$250,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of Woods Community Center, Inc. for the planning, design, construction, renovation, and capital equipping of the Community Center at Woods.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of funds expended prior to the effective date of the Act. No part of the fund may consist of in-kind contributions or real property.				
8. Special Provisions				
No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Community Center is a 501c3 non-profit organization, open to all, that offers programs and activities for all ages, with particular focus on the youth and seniors of the Greater Severna Park area. The Center serves as a local facility for senior activities, as a county-operated Senior Center does not exist in Severna Park. Senior programs include health screenings and lectures, concerts, Bridge playing, and senior exercise programs. The youth center provides area youth with a safe, drug-free and alcohol-free place to gather. It house our After School Middle School Program, as well as a Friday Night Coffee House for high school age teens, and a Saturday night coffee house for college age and young adults. Our pools provide wellness programs, swim lessons, community swims, and is home to nationally recognized competitive swim teams, youth and masters.				
10. Description and Purpose of Project (3000 characters maximum)				
Purpose:- Growth of senior population warrants the need for expanded services.-Limited current facilities prevents program expansion.-Increased demand for programs and activities for people of all ages and abilities. The Center's ability to do so is currently limited by an inadequate and outdated physical plant. The Center's future in making a vital contribution to our community is to repond to the needs of its residents and to grow as their needs grow.Description:Construction of 23,000 square feet (on two floors) that includes a new community gymnasium, 3 new meeting rooms, new dance/fitness studio, new weight room, new children's activity room, new community lounge, new entrance, offices, and storage areas.Reconfigure parking lot and outdoor plaza.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				\$650,000
Construction				\$4,500,000
Equipment				

Total		\$5,150,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
2005 State Grant		\$150,000	
2000 State Grant		\$500,000	
Anne Arundel County (through fiscal year 05/06)		\$500,000	
Individual, Association, Foundation, and Business donations		\$2,800,000	
Long term debt		\$700,000	
Requested 2006 State Grant		\$250,000	
Requested 2006 County Grant		\$250,000	
Total		\$5,150,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
June 2000	Feb 2006	June 2006	Feb 2007
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$2,400,000		10,000	25,000
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000 State Grant	\$500,000	Grant was used for the first phase of the project and is reflected in "Proposed Funding Sources" above	
2005 State Grant	\$150,000	Grant was for Phase 2 construction and is reflected above.	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Woods Community Center, Inc/dba The Community Center 623 Baltimore-Annapolis Blvd Severna Park, MD 21146			
19. Contact Name and Title		Contact Phone	Email Address
Patt Haun, Executive Director		410-647-5843	phaun@thecommunitycenter.com
Dan Tootle, Board Chair		410-384-7671	dtootle@prodigy.net
Richard Willis, Owners Representative		410-544-0057	rmw0057@aol.com
20. Legislative District in Which Project is Located		33A	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Karen Crabtree, Simcox and Barclay	Has An Appraisal	Yes/No
Phone:	410-266-0610	Been Done?	

Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2 fulltime/5 parttime	5 fulltime/7 parttime	\$408,000	\$600,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			NA
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Severna Park Swim Association	10 yr renewable	\$10,500	10,000
RU Fit Aerobics	1 yr renewable	\$1,000	2,000
Carter School of Dance	2 yr renewable	\$2,000	3,000
short term leases with various groups such as Kids Art, KnderMusik, YMCA, and others	monthly renewable	\$1,000	up to 2,000
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Woods Memorial Presbyterian Church	40 years	automatic extensions of three ten-year terms with the same terms and conditions	
26. Building Square Footage:			
Current Space GSF	15,500		
Space to Be Renovated GSF	10,000		
New GSF	36,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1965
28. Comments: (3000 characters maximum)			

