State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project		
LR #	Bill #	LR #	Bill #	Ű		
1258	SB205	1259	HB392	Creation of a State Debt – Montgomery County-		
				Ivymount School		
3. Senate Bill Sponsors				House Bill Sponsors		
Sen. Frosh, et. al.				Del. Feldman, et. al.		
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount		
Montgomery County				\$170,000		
(Durmage of D:11						

6. Purpose of Bill

Authorizing the creation of a State debt to serve as a grant to the Board of Directors of Ivymount School, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Ivymount School.

7. Matching Fund Requirements

The grantee must provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

Ivymount School, located in Rockville, is a non-public day schoolserving 205 students, ages 4-21. The school, which was founded in 1961, serves children with multipl,e learning needs, including students with medical issues, austim, and significant communication deficits. The local school systems refer students to Ivymount School when they cannot accommodate their needs in a public setting. Presently Ivymount serves students from Baltimore County, Carroll, Frederick, Montgomery and Prince George's counties. In addition, in order to serve the board community, Ivymount offers community outreach services to preschools and daycare centers as well as after school therapy and testing programs.

In September 2004, Ivymount opened the Katharine Maddux Early Learning Center (The Maddux Center). This program serves young children ages 3 1/2 to 5 1/2 who are experiencing developmental learning difficulties in their community preschool programs. The intention on the Maddux Center is to provide a structured, therapeutic environment for one to two years in order to prepare these children to enter their local school programs. This program is paid for privately by the families. In September 2006, Ivymount will expand The Maddux Center to include a full-day kindergarten program.

The mission of Ivymount School is threefold: to offer a model, creative, multicultural non-biased learning envoironment where students with disabilities and/or developmental delays can achieve their highest level of development; to support families in their efforts to make intelligent, thoughtful choices for their children; and to maintain a leadership role in the community and the field of special education so that Ivymount's considerable expertise is widely accessible.

10. Description and Purpose of Project (3000 characters maximum)

Bond will help subsidize the renovatation of two bathrooms, installed in 1968 (the original building was built in 1961 with an addition in 1968), to bring them up to ADA compliance; the renovatation of one classroom; and the creation of a new 675 square foot area which will be used by our maintenance services for adapting furniture and creating specialized equipment that is used by the Ivymount School students.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs	
Acquisition	0
Design	25,000
Construction	415,000
Equipment	60,000
Total	500,000

12. Proposed Funding Sources – (List all funding sources and amounts.)					
Source	Amount				
State Grant	170,000				
County Grant	100,000				
Privately raised funds for Ivymount School	230,000				
Тс	otal 500,000				
13 Project Schedule					

13. Project Schedule								
Begin Design Comple		ete Design		Begin Construction		Complete Construction		
November 2005 Februa			06	July 2006		August 2006		
14. Total Private Funds and			15. Current Number of		16. Number of People to be			
Pledges Raised as o	f	Peop	People Served Annually at		Served Annually After the			
January 2006			Project Site		Pro	Project is Complete		
	205			232				
17. Other State Capital Grants to Recipients in Past 15 Years								
Legislative Session Amoun			Purpose					
2001	\$1,000	0,000	Ivymou	nt School Renovation and Expansion Project				
1985 \$150,0			Ivymount School renovated the former Georgetown Hill					
			Elementary School (a closed Montgomery County Scho		Montgomery County School			
			which h	nad been abandone	d fo	r year) to ensure that the		
			building was habitable fo		r use	use by Ivymount School		
18. Legal Name and Address of Grantee			ntee	Project Address (If Different)				
Ivymount School								

19. Cont	act Name and	Title	Contact Phone		Email	Address	
		, Business Manager	301-469-0223	loppenheim@iv			
	ntrol, Director	<u> </u>	301-469-0223	11	jwintrol@ivymount.org		
Cathy Be	ernard, Presider	nt of the Board	301-277-3029	-	betbeach@aol.com		
20. Legis	slative District	in Which Project is I	Located	15			
21. Lega	l Status of Gra	antee (Please Check or	ne)				
Loc	al Govt.	For Profit	Non Profit		Federal		
22. Gran	tee Legal Rep	resentative	23. If Match Includes Real Property:			perty:	
		Convington and	Has An Appra	isal	al Yes/No		
	Burling (Pro-	_	_	No			
Phone:	202-662-5232	2		Been Done?			
Address			If Yes, List	Apprai	isal Dates	and Value	
	nsylvania Ave	nue					
wasning	ton DC 20004						
24 Imns	oct of Project (on Staffing and Opera	ting Cost at Projec	t Site			
	rent # of	Projected # of	Current Opera		Project	ted Operating	
	ployees	Employees	Budget	ung		Budget	
	200	200	10.7 million	1		.2 million	
25. Owr	nership of Pro	perty (Info Requested)	by Treasurer's Offic	e for bo	ond issuan	ce purposes)	
A. Will	the grantee ov	vn or <u>lease</u> (pick one)	the property to be	improv	ved?	Lease	
B. If ow	ned, does the	grantee plan to sell wi	ithin 15 years?				
C. Does	the grantee in	itend to lease any port	tion of the property	to oth	ers?	Yes	
D. If pro	operty is owne	ed by grantee and any	space is to be lease	- 1 -		ollowing:	
	_				Cost	Square	
	Le	ssee	Terms of		ered by	Footage	
Dovorly	Farms Children	la Cantar			all	Leased 2700	
Beveriyi			1 year		all	2700	
E. If pro	operty is lease	d by grantee – Provid	e the following:	1			
*	* *	of Leaser	Length of		Ontiona	to Donow	
	Iname o	or Leaser	Lease		Options to Renew		
Montgomery County Department of Facilities			20	three five(5) year renewables			
				_			
A(
	ding Square F	ootage:				75.000	
Current	Space GSF					75,000 3 of 4	

Space to Be Renovated GSF		675			
New GSF	7	5,675			
27. Year of Construction of Any Structures Pro	posed for	1961			
Renovation, Restoration or Conversion					
28. Comments: (3000 characters maximum)					