

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2601	SB594	0807	HB682	Creation of a State Debt – Baltimore City - The Trinity Family Life Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Hughes				Del. Marriott, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$400,000
6. Purpose of Bill				
Authorizing the creation of a State Debt in the amount of \$400,000, the proceeds to be used as a grant to the Board of Directors of The Trinity Family Life Center, Inc. for the repair, renovation, reconstruction, and capital equipping of a community center to offer medical referral services, family counseling, tutorial services, and other services to the community, located in Baltimore City.				
7. Matching Fund Requirements				
This bill requires a matching fund of \$30,000 that may consist of real property, in-kind contributions, and funds expended prior to the effective date of the Act.				
8. Special Provisions				
No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Trinity Family Life Center is a 501© (3) organization incorporated in the State of Maryland. It is affiliated with the Church of the Holy Trinity, 2300 West Lafayette Avenue in Baltimore City. The purpose of the Trinity Family Life Center is to provide services to the community in which it is located and the city of Baltimore in general. The Trinity Family Life Center is committed to the health and well being of the family and community. Family health encompasses spiritual, physical, cultural and social stability and therefore contributes significantly to the stabilization of the community. The Trinity Family Life Center will provide the resources needed to insure the availability of the services to the community.				
10. Description and Purpose of Project (3000 characters maximum)				
The purpose of the project is to consolidate two houses that are adjoined in order to build and develop a facility that will serve as a family and resource center for the community. The Center will provide services that are much needed and will do much to further stabilize the community in which it is located. Services that will be made available include medical and clinical services, family consultation, agency referrals such as social services, fuel assistance, eviction prevention, utility assistance, educational and tutorial service, classes in the performing and visual arts and meeting facilities				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				\$100,000.00
Design				5,000.00
Construction				430,000.00
Equipment				15,000.00
Total				\$550,000

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Private contributions		\$10,000.00	
Grants (foundations,etc)		\$100,000.00	
Special fundraising		\$20,000.00	
Total		\$130,000.00	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
2002	2005	September,2006	April, 2007
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$20,000	100	300	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
none	NA	NA	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Trinity Family Life Center		907-09 Wheeler Avnue	
19. Contact Name and Title		Contact Phone	Email Address
Norman E. Ross, Executive Director		410-462-4606	rooss@comcast.net
Billy Davis, DDS		410-945-8822	
20. Legislative District in Which Project is Located			40 th Legislative District
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			no
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	5	\$20,000	\$100,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Church of The Holy Trinity	Continuous	Total	4000
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Trinity Family Life Center	continuous	continuous	
26. Building Square Footage:			
Current Space GSF	4000		
Space to Be Renovated GSF	entire building		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			
The Church of The Holy Trinity is the actual owner of the property. Because the Trinity Family Life Center is an independent organization, it is regarded as an affiliate organization of the church.. The two groups have a Memorandum of Understanding that the Board of Directors of the Family Life Center will have full responsibility for the building, its maintenance, and any alterations that are to be done. The building is rented to the Family Life Center for \$1.00 a year.			