

# State of Maryland

## 2006 Bond Bill Fact Sheet

| 1. Senate  |        | House |        | 2. Name of Project  |
|--|--------|-------|--------|---|
| LR #   | Bill # | LR #  | Bill # |   |
| 2990   | SB497  | 2441  | HB892  | Creation of a State Debt – Prince George's County-North Brentwood Town Hall and Recreation Facility |
| 3. Senate Bill Sponsors  |        |       |        | House Bill Sponsors   |
| Sen. Britt   |        |       |        | Del. Parker et. al.   |
| 4. Jurisdiction (County or Baltimore City)   |        |       |        | 5. Requested Amount   |
| Prince George's County   |        |       |        | \$500,000   |
| 6. Purpose of Bill   |        |       |        |   |
| Authorizing the creation of a State debt to serve as a grant to the Mayor and Town Council of the Town of North Brentwood for the renovation, repair, reconstruction, and capital equipping of the North Brentwood Town Hall and Recreation Center.  |        |       |        |   |
| 7. Matching Fund Requirements  |        |       |        |   |
| \$325,000; no part of the matching fund may consist of in kind contributions, real property, or funds expended prior to the effective date of the Act.   |        |       |        |   |
| 8. Special Provisions  |        |       |        |   |
| None.  |        |       |        |   |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum)   |        |       |        |   |
| Grantee organization is a municipal government which delivers services to residents, conducts meetings, collects taxes and keeps records of all financial and legislative transactions   |        |       |        |   |
| 10. Description and Purpose of Project (3000 characters maximum)   |        |       |        |   |
| North Brentwood has moved out of a Town Hall of 1800 sq. ft. into a vacated church building of 8000 sq. ft. The building was acquired with a grant from Maryland National Capital Park and Planning. The interior of the church building will be converted into administrative offices for the town and recreation and seniors space in cooperation with Maryland National Capital Park and Planning. The building will need architectural services, ADA upgrades including an elevator, and transformation of the exterior into a municipal building. The project will serve 512 citizens of North Brentwood governmentally and the Towns of North Brentwood, Brentwood and Mount Rainier with improved recreation and senior services and programs for approximately 12,003 citizens. Specifically, renovation will include a lobby, two egress stairs, and elevator and reconfiguring second floor bathrooms. The lower level will be converted into meeting and classrooms to accommodate recreation and senior activities. Space will be provided for public gatherings and events. The area occupied by the new Town Hall will be one the Town Center for the Town of North Brentwood. |        |       |        |   |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>  |        |       |        |   |
| 11. Estimated Capital Costs  |        |       |        |   |
| Acquisition  |        |       |        |   |
| Design   |        |       |        | \$98,000  |
| Construction   |        |       |        | \$527,000   |
| Equipment  |        |       |        | \$200,000   |
| <b>Total</b>   |        |       |        | <b>\$825,000</b>  |
| 12. Proposed Funding Sources – (List all funding sources and amounts.)   |        |       |        |   |

| Source   |                                  | Amount  |   |
|--|----------------------------------|---|---|
| Maryland National Capital Park and Planning  |                                  | \$325,000   |   |
| State of Maryland  |                                  | \$500,000   |   |
|  |                                  |   |   |
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|  |                                  |   |   |
| <b>Total</b>   |                                  | 825,000   |   |
| <b>13. Project Schedule</b>  |                                  |   |   |
| <b>Begin Design</b>  | <b>Complete Design</b>           | <b>Begin Construction</b>   | <b>Complete Construction</b>  |
| October 24, 2005   | December 15, 2005                | May 10, 2006  | June 2007   |
| <b>14. Total Private Funds and Pledges Raised as of January 2006</b>               |                                  | <b>15. Current Number of People Served Annually at Project Site</b> | <b>16. Number of People to be Served Annually After the Project is Complete</b> |
|  |                                  | 500   | 12,000  |
| <b>17. Other State Capital Grants to Recipients in Past 15 Years</b>               |                                  |   |   |
| <b>Legislative Session</b>   | <b>Amount</b>                    | <b>Purpose</b>  |   |
| 1996   | 175                              | Town Hall Renovation  |   |
|  |                                  |   |   |
|  |                                  |   |   |
| <b>18. Legal Name and Address of Grantee</b>                                       |                                  |   |   |
| Town of North Brentwood<br>4009 Wallace Road<br>North Brentwood, MD 20722          |                                  | <b>Project Address (If Different)</b>                               |   |
|  |                                  |   |   |
| <b>19. Contact Name and Title</b>  |                                  | <b>Contact Phone</b>  | <b>Email Address</b>  |
| Richard N. Conti, Town Manager   |                                  | 301-441-2786  | contirn@comcast.net   |
|  |                                  |   |   |
|  |                                  |   |   |
| <b>20. Legislative District in Which Project is Located</b>                        |                                  |   | 47 <sup>th</sup> District   |
| <b>21. Legal Status of Grantee (Please Check one)</b>                              |                                  |   |   |
| <b>Local Govt.</b>   | <b>For Profit</b>                | <b>Non Profit</b>   | <b>Federal</b>  |
| <input checked="" type="checkbox"/>  | <input type="checkbox"/>         | <input type="checkbox"/>  | <input type="checkbox"/>  |
| <b>22. Grantee Legal Representative</b>  |                                  | <b>23. If Match Includes Real Property:</b>                         |   |
| <b>Name:</b>   | Linda Perlman, Silber, & Perlman | <b>Has An Appraisal Been Done?</b>                                  | Yes/No  |
| <b>Phone:</b>  | 301-891-2200                     |   | n/a   |
| <b>Address:</b>  |                                  | <b>If Yes, List Appraisal Dates and Value</b>                       |   |
| Silber & Perlman<br>7000 Carroll Avenue<br>Suite 200<br>Takoma Park, MD 20912-4437 |                                  | May 2, 2006   | \$613,000.00  |
|  |                                  |   |   |
|  |                                  |   |   |
|  |                                  |   |   |

|  |                                 |                                 |                                   |
|--|---------------------------------|---------------------------------|-----------------------------------|
|  |                                 |                                 |                                   |
| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                          |                                 |                                 |                                   |
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 3  | 4                               | \$247,400                       | \$285,001                         |
| <b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance purposes)   |                                 |                                 |                                   |
| <b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>        |                                 |                                 | own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |                                 |                                 | no                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                                 |                                 | yes                               |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                                 |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
| Maryland National Capital Park and Planning  | 50 years                        | 350,000                         | 7000                              |
| *Entire amount paid up front to help pay some of renovation costs                                    |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                                 |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
| n/a  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>  |                                 |                                 |                                   |
| <b>Current Space GSF</b>   | 8000                            |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   | 8000                            |                                 |                                   |
| <b>New GSF</b>   | 8000                            |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                                 |                                 |                                   |
| <b>28. Comments:</b> (3000 characters maximum)   |                                 |                                 |                                   |
|  |                                 |                                 |                                   |