

State of Maryland

2006 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|---|--------|-------|---------------|---|
| LR # | Bill # | LR # | Bill # | |
| 3500 | SB951 | 922 | HB1072 | Creation of a State Debt – Worcester County - Rackliffe House |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Senator Stoltzfus | | | | Delegates Bozman and Conway |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Worcester County | | | | \$150,000 |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State debt not to exceed \$150,000, the proceeds to serve as a grant to the Board of Directors of the Rackliffe House Trust, Inc. for the repair, renovation, reconstruction, and capital equipping of the historic Rackliffe House | | | | |
| 7. Matching Fund Requirements | | | | |
| This bill requires a standard match. | | | | |
| 8. Special Provisions | | | | |
| None | | | | |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| Rackliffe House Trust - 501(c)3 - has been founded specifically to restore and operate Rackliffe House and its milk house outbuilding as a public heritage museum. | | | | |
| 10. Description and Purpose of Project (3000 characters maximum) | | | | |
| Rackliffe House will be restored to its 18 th Century appearance and operated as a public Coastal Bays Heritage Center. The museum and its grounds will be devoted to the interpretation of early merchant-planter life along the coastal bays and subsequent social development of this tidewater area. | | | | |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i> | | | | |
| 11. Estimated Capital Costs | | | | |
| Acquisition | | | | 0 |
| Design | | | | \$9,000 |
| Construction | | | | 713,000 |
| Equipment | | | | 3,000 |
| Total | | | | \$725,000 |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | | |
| Source | | | Amount | |
| Worcester County | | | \$200,000 | |
| Maryland State Bond Bill | | | 150,000 | |
| Federal Grant | | | 165,000 | |
| Private Foundation Grants | | | 85,000 | |
| Corporate Donors | | | 50,000 | |
| Private Individual Donors | | | 35,000 | |
| Fundraising Events | | | 20,000 | |
| Memberships | | | 20,000 | |
| | | | | |

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|--|---|---|---------------------------------------|
| | | | |
| | | | |
| Total | | \$725,000 | |
| 13. Project Schedule | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 4/15/2005 | 3/1/2006 | 5/1/2006 | 10/10/2010 |
| 14. Total Private Funds and Pledges Raised as of January 2006 | 15. Current Number of People Served Annually at Project Site | 16. Number of People to be Served Annually After the Project is Complete | |
| \$37,000 | 0 | 10,000 | |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| None | | | |
| | | | |
| | | | |
| 18. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Rackliffe House Trust P.O. Box 578 Berlin MD 21811 | | Assateague Island State Park, adjacent to Assateague Island National Seashore Visitors Center (7206 National Seashore Lane, Berlin MD 21811) | |
| 19. Contact Name and Title | | Contact Phone | Email Address |
| Tom Patton, President Rackliffe House Trust | | 410-641-2355 | henrysmill@beachin.net |
| | | | |
| | | | |
| 20. Legislative District in Which Project is Located | | | 38-B |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Joe Moore | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-289-3553 | | No |
| Address: | If Yes, List Appraisal Dates and Value | | |
| 3509 Coastal Highway Ocean City MD 21842 | | | |
| | | | |
| | | | |
| | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 2 | 0 | \$60,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |

| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
|--|--|------------------------------|------------------------------|
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Maryland Department of Natural Resources | 20 years | 3 x 10 years | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | Main building - 3042 square feet Milk House outbuilding - 180 square feet Total - 3222 square feet | | |
| Space to Be Renovated GSF | Same as above | | |
| New GSF | Same as above | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | 1752, 1800, 1930, 1947 | |
| 28. Comments: (3000 characters maximum) | | | |
| According to the Maryland Historical Trust (Inventory form WO-11), the dwelling has lost its architectural and historic integrity as an 18 th Century resource due to numerous alterations and structural damage. It was not recommended by the Maryland Historic Trust as National Register of Historic Places eligible. | | | |