

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2878	SB524	2877	HB1102	Creation of a State Debt – Anne Arundel County - Annapolis Maritime Museum
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Astle				Del. Busch, V. Claggett, and Love
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$250,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of Annapolis Maritime Museum, Inc. for the design, repair, renovation, and reconstruction of the McNasby Oyster Company building for use as exhibition space for the Annapolis Maritime Museum.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of in-kind contributions and funds expended prior to the effective date of the Act. No part of the fund may consist of real property.				
8. Special Provisions				
The bill requires the grantee to convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest in the property.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Annapolis Maritime Museum is a non-profit 501(c) (3) research and educational institution whose mission is to collect, document, preserve and interpret the maritime history and heritage of the greater Annapolis and mid-Bay area and the role of the people that created this heritage. The Annapolis Maritime Museum is a dynamic institution that seeks to make our maritime history come alive for the inspiration and education of residents and visitors alike. At its dramatic location on the grounds of the 100 year McNasbys Oyster Co. plant on Back Creek, one of the very few water-accessible public sites remaining in Annapolis, the Museum provides direct access to our maritime heritage and environment through permanent exhibits and participatory events and programs that establish the Annapolis community's connections to the past and to the evolution of today's rich Chesapeake maritime culture and economy. From this base, the Museum has also developed an outreach program that seeks to touch every child in Anne Arundel County and support their mandated curricula. In addition, the Museum is a member of the partnership that operates the off-shore Thomas Point Shoal Lighthouse. Visitors will depart by boat from the Museum to tour the Lighthouse when it is opened to the public in 2006, and a permanent Lighthouse exhibit at McNasbys will support and provide context for that experience.</p>				
10. Description and Purpose of Project (3000 characters maximum)				
<p>The bond project is for matching funds for the adaptive reconstruction and preservation of the McNasby Oyster Company building, a hundred-year-old historic structure located at 723 Second Street, Annapolis, MD. When completed, the facility will serve as the principle exhibiton space for the Annapolis Maritime Museum and as the point of embarkation for visitors to the off-shore Thomas Point Shoal Lighthouse. The McNasby building served these purposes in a limited manner until it sustained serious hurricane damage in 2003. The purpose of this project is to restore McNasby's historic façade and to entirely renovate the interior of the structure as a museum facility that is fully suitable for the display and preservation of historic artifacts and exhibits and for the conduct of related public events.</p>				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs			
Acquisition			
Design		\$25,000	
Construction		\$932,000	
Equipment		\$157,000	
Total		\$1,114,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
a. Requested 2006 State Grant		\$500,000	
b. Cash from Private Contributions through 1/1/06		\$212,476	
c. Private Contribution Pledges		\$303,124	
d. City of Annapolis		\$50,000	
e. In kind Contributions (Whiting-Turner Construction, Co.)		\$48,000	
Total		\$1,114,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Completed	June 1, 2006	December 31, 2006
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$312,000	3,500	35,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	\$150,000	Design and Repairs of McNasby Building	
2004	-	Extension of Time due to delays caused by Hurricane Isabelle	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Annapolis Maritime Museum		723 Second Street, Annapolis, MD 21403	
19. Contact Name and Title		Contact Phone	Email Address
L.B. Buchanan, Chairman			
Annapolis Maritime Museum			
222 Severn Avenue, Annapolis, MD			
20. Legislative District in Which Project is Located			30
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Eric M. Rubin	Has An Appraisal Been Done?	Yes/No
Phone:	202-861-0870		No
Address:		If Yes, List Appraisal Dates and Value	
c/o Rubin Winston Diercks Harris & Cooke 1155 Connecticut Avenue, NW Sixth Floor Washington, D.C. 20036			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	5	\$196,000	\$343,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Annapolis	25	25 years at lessee's option	
26. Building Square Footage:			
Current Space GSF			9878
Space to Be Renovated GSF			9878
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1919
28. Comments: (3000 characters maximum)			

