# State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2 Name of Drainet			
LR#	Bill #	LR#	Bill #	2. Name of Project			
0443	SB190	858	HB1132	Creation of a State Debt – Montgomery County-			
				Jubilee Association of Maryland			
3. Senate Bill Sponsors				House Bill Sponsors			
Sen. Grosfeld, et. al.  Del. Madaleno, Gutierrez, and Lawton			Del. Madaleno, Gutierrez, and Lawton				
<b>4. Jurisdiction</b> (County or Baltimore City)		nore City)	5. Requested Amount				
Montgomery County				\$150,000			
6 Durmoro of Bill							

#### 6. Purpose of Bill

Authorizing the creation of a State debt to serve as a grant to the Board of Directors of The Jubilee Association of Maryland, Inc. for the planning, design, construction, repair, renovation, and capital equipping of additional space, and the installation of new fire and smoke detection systems, in the Jubilee Community Service Center.

## 7. Matching Fund Requirements

The grantee shall provide and expend a matching fund. No part of the matching fund may consist of in kind contributions, real property, or funds expended prior to the effective date of the Act.

#### 8. Special Provisions

None.

#### 9. Description and Purpose of Grantee Organization (3000 characters maximum)

Jubilee Assn. of Maryland, Inc. has been in existence for 27 years providing small group homes and other supported living services to over 100 people who have developmental disabilities in about 40 locations throughout Montgomery County.

#### **10. Description and Purpose of Project** (3000 characters maximum)

The Jubilee Community Service Center provides meeting and office space for the work that Jubilee does. Jubilee Assn. owns the entire building and is currently using about 70% of the space. The purposes of the project are to: 1) build out and finish additional space so that Jubilee Assn. can expand its services; 2) improve the safety of the existing and new space by installing new fire & smoke detection systems, and 3) repair or replace major infrastructure components of the building.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital	Costs
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Acquisition	
Design	\$12,000
Construction	\$288,000
Equipment	
Total	\$300,000

### 12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Individual Bond Bill	\$150,000
Jubilee Assn. of Md., Inc. financial reserves	\$150,000

				Total			\$300,000		
13. Project Schedul	e.			Total			Ψ300,000		
Begin Design	Comple	te Des	sign	Begin Const	truction   Complete Construction				
10/1/06		1/07	8		6/1/07 10/1/08				
14. Total Private Fu	ınds and	15. 0	15. Current Number of			16. Number of People to be			
Pledges Raised as of	f	_		ed Annually a	at	Served Annually After the			
January 2006		•	ect Site				oject is Complete		
\$150,000		10		s, 115 staff, 30	00	110	0 clients, 120 staff, 400 family		
17 Other State Com	ital Crant	c to D		and visitors	Voore		and visitors		
17. Other State Cap Legislative Session	Amou		ecipient	s III rast 15 1			pose		
2000		0,000	Acquis	ition of the In			nmunity Service Center		
2000	Ψ25(	,,,,,,	ricquis	ition of the se	101100		initiality Service Center		
18. Legal Name and	Address	of Gra	ntee	Project Ac	ddress (If Different)				
The Jubilee Associat	ion of Mar	yland,	Inc.	10408 Mor	10408 Montgomery Ave., Kensington, MD 20895				
19. Contact Name a	nd Title			Contact P	ntact Phone Email Address				
Tim Wiens, Executi	ve Director	•		301-949-8	628	tv	wiens@jubileemd.org		
40 L 11 (1 D) (	• • • • • •	1 D	•	T 4 T	nted 18				
20. Legislative Distr 21. Legal Status of 0						1	8		
Local Govt.					Non Profit Federal				
			or Profit Non		T TOIL		reuciai		
22. Grantee Legal R	Representa	tive		23. If Ma	tch I	nclu	des Real Property:		
Name: Joseph A.	_			Has An					
<b>Phone:</b> 301-424-5	•				Been Done? n/a				
Address:				If Ye	If Yes, List Appraisal Dates and Value				
11 North Washington	*	220,							
Rockville, MD 20850									
24. Impact of Project on Staffing and Operating Cost at Project Site						104.			
24. Impact of Project									
		ojected # of mployees			Current Operating Budget		Projected Operating Budget		
110			yces	\$5,000,000		00	\$5,500,000		
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance purposes)									

A. Will the grantee own or lease (pick one) the	own					
B. If owned, does the grantee plan to sell withi	no					
C. Does the grantee intend to lease any portion	yes					
D. If property is owned by grantee and any space is to be leased, provide the following:						
	Square					
Lessee	Terms of	Covered by	Footage			
	Lease	Lease	Leased			
Just My Style	leased thru 11-	\$1,863.	1,127			
	30-08	monthly rent				
All Books Considered	leased thru 11-	\$1,690.	1,044			
	30-05	monthly rent				
E. If property is leased by grantee – Provide th	ne following:					
Name of Lagger	Length of	Ontions	4a Damass			
Name of Leaser	Lease	- Intime to Ranaw				
26. Building Square Footage:						
Current Space GSF			6,508			
Space to Be Renovated GSF	1,145					
New GSF			7,653			
27. Year of Construction of Any Structures Pro	pposed for	1950's initi	al structure, with			
Renovation, Restoration or Conversion	2 <sup>nd</sup> story addition in the mid					
	1970's					
<b>28. Comments:</b> (3000 characters maximum)						