State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House						
LR # Bill #		LR # Bill #		2. Name of Project				
2751	SB402	2752	HB551	Creation of a	State Debt – Carroll County -			
2701	52102	2782	112001	Friendship Sc	•			
3. Senate	Senate Bill Sponsors House Bill Sponsors							
	ounty Senato			Carroll County Delegation				
	iction (Coun		nore City)	5. Requested Amount				
Carroll C		• • • • • • • • • • • • • • • • • • • •		\$500,000				
6. Purpos	•			4200,000				
-		on of a Stat	te Debt not te	o exceed \$500.	000, the proceeds to be used as a grant			
	0				the acquisition, construction, and			
			-		nip School, Inc. and the Margaret Byrd			
	nstitute, Inc.		-	5				
7. Match	ing Fund R	equiremer	its					
	_	_		onsist of real pr	operty and funds expended prior to the			
effective date of the Act. No part of the fund may consist of in-kind contributions.								
	l Provisions			•				
N/A								
9. Descri	iption and P	urpose of	Grantee Or	ganization (300	00 characters maximum)			
	-	-		•	lexia in 1 st thru 8 th grade and center for			
	eachers to tea		-		8			
		*		0 characters maxi	mum)			
					or the Friendship School, Inc. and the			
Margaret Byrd Rawson Institute, Inc.								
Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12								
					ding sources must not include the value			
of real property unless an equivalent value is shown under Estimated Capital Costs.								
11. Estin	nated Capita	al Costs						
Acquisiti	on				\$700,000.00			
Design					\$80,000.00			
Construc	tion				\$2,220,000.00			
Equipme	ent				\$500,000.00			
				Total	\$3,500,000.00			
12. Prop	osed Fundir	ng Sources	– (List all f		s and amounts.)			
		Source	•		Amount			
Bond Bill					\$500,000.00			
Merritt P	operties. LL	C, and the	Charitable T	rust (Lerov	\$975,000.00			
	Merritt Properties, LLC, and the Charitable Trust (Leroy \$975,00 M. Merritt							
Future M	ortgage (min	us monies	obtained from	m private	\$2,025,000.00			
	Future Mortgage (minus monies obtained from private \$2,025,000 sources or foundation grants)							
		J						

				Total				\$3,500,000,00		
13. Project Schedule				Total				\$3,300,000,00		
, i i i i i i i i i i i i i i i i i i i	Comple	to Do	ian	Pagin Const	tratio	an	Complete	Construction		
Begin Design August 2004	h 200	-	Begin Const September			Complete Construction April 2006				
14. Total Private Fur				1	2005	16. Number of People to be				
Pledges Raised as of	15. Current Number People Served Annua						d Annually After the			
January 2006		Project Site		u Annuany a	Project is Cor		•			
\$1,075,000.00	57 students			100 students, 100 teachers and						
\$1,075,000.00		57 students			community members					
17. Other State Cani	tal Grant	s to R	to Recipients in Past 15 Years							
Legislative Session	Amou					Purpo	se			
	/ inot	0				- ar pu	~~~			
		0								
18. Legal Name and	Adress (of Gra	ntee	Project A	Project Address (If Different)					
Friendship School, Inc						`	,	/ID 21784		
19. Contact Name an				Contact P	i			lersburg, MD 21784 Email Address		
K. Jane Williams-War				(410) 456-						
Dr. Teresa Ankney	u			× ,	(410) 552-6880 ankney@hood.edu					
Neill Robson			× ,	× ,			rr@hotmail.com			
20. Legislative Distri	ot in Whi	oh Du	aiaat is I	· /	5511	9B				
20. Legislative Distri 21. Legal Status of G			0			9D				
Local Govt.				Non Profit Federal						
	L	For Profit				ι	-			
22. Grantee Legal Re	nroconto	tivo				aluda	Deal Droi			
Name:	epiesenta			23. If Match Includes Real Property: Has An Appraisal Yes/No						
Phone:					Has An Appraisal Been Done?			105/10		
Address:				If Yes, List Appraisal Dates and Value						
Auuress.				11 10	5, LISI	l App	l'alsal Dales	s and value		
24 Impact of Ducies	on Staff	ing on	d On one	ting Cost of	Ducio	at Sit				
24. Impact of Project Current # of		0	_					tod Operating		
		ojecteo mploy		Current Operating Budget		•	Projected Operating Budget			
Employees E 34			y CCS	\$1,121,000.00		00	\$2,300,00.00			
-	onerty (I	$\frac{70}{10}$	questad		,			· ,		
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)A. Will the grantee own or lease (pick one) the property to be improved?own							1 1 /			
							own			
,	0	<u> </u>		•		w to a	thora?	no		
C. Does the grantee	miend to	lease	any por	tion of the pr	opert	у ю 0	mers:	no		

D. If property is owned by grantee and any sp	ace is to be lease	d, provide the f	ollowing:						
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased						
N/A									
N/A									
E. If property is leased by grantee – Provide the following:									
Name of Leaser	Length of Lease	Options to Renew							
N/A									
26. Building Square Footage:	1								
Current Space GSF			N/A						
Space to Be Renovated GSF			N/A						
New GSF			\$20,000						
27. Year of Construction of Any Structures Pr	oposed for		N/A						
Renovation, Restoration or Conversion									
28. Comments: (3000 characters maximum)									
For the acquisition, construction, and capital equi									
Friendship School, Inc., and the Margaret Byrd R									
with language disabilities and teachers that are tra disabilities; etc.	ained to work with	children with la	nguage						