

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2925	SB442	0884	HB481	Creation of a State Debt – Harford County - Cal Sr.'s Yard
3. Senate Bill Sponsors				House Bill Sponsors
Harford County Senators				Harford County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Harford County				\$1,100,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Cal Ripken, Sr. Foundation, Inc. for the construction and capital equipping of a stadium to include a seating bowl, bull pen areas, a scoreboard, a concession building, a concourse, a press box, and a field.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Cal Ripken, Sr. Foundation works to create baseball and softball experiences that develop character and give disadvantaged youth opportunities to succeed.				
10. Description and Purpose of Project (3000 characters maximum)				
The capital project is building Cal Sr.'s Yard, an \$8.6 million youth-sized replica of Camden Yards designed to offer disadvantaged youth skill building in baseball and softball, while instilling positive messages about character development, strong work ethic, personal responsibility, teamwork and good sportsmanship -- those important traits for which Cal Ripken, Jr. is so well known. Funding is requested for Phase III, the final phase, to add structural necessities, expanded seating capacity from 300 to 3,500, bullpen area, scoreboard, and outfield concession/family picnic area				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				\$356,000 (land)
Design				\$41,000
Construction				\$8,655,000 (Phases I, II and III)
Equipment				\$500,000 (video board estimate)
Total				\$9,552,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
Corporations				\$4,045,000
Foundations				\$200,000
Board of Directors of Foundation				\$520,000

HUD Economic Development Initiative Grant			\$72,000
State of Maryland			\$1,100,000
Harford County Government			\$1,167,000
Other private sources			\$2,381,000
Total			\$9,485,000
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
2004	2005	2004	2006
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$4,837,168	10,500 youth/33,000 visitors	11,825 youth/35,000 visitors	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Cal Ripken, Sr. Foundation, Inc.		870 Long Drive, Aberdeen, MD 21001	
19. Contact Name and Title		Contact Phone	Email Address
Peggy Cronyn, Director of Development		410-823-0808	peggy@ripkenfoundation.org
20. Legislative District in Which Project is Located			35A
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lonnie Ritzer, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-385-0202		No
Address:		If Yes, List Appraisal Dates and Value	
35 South Charles Street, Suite 2000			
Baltimore, Maryland 21201			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8 FTEs (seasonal)	10 FTEs (seasonal)		
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			

A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?		Capital Lease
B. If owned, does the grantee plan to sell within 15 years?		
C. Does the grantee intend to lease any portion of the property to others?		No
D. If property is owned by grantee and any space is to be leased, provide the following:		
Lessee	Terms of Lease	Cost Covered by Lease
		Square Footage Leased
E. If property is leased by grantee – Provide the following:		
Name of Leaser	Length of Lease	Options to Renew
City of Aberdeen	20 years	Foundation pays nominal amount at end of 20 years and takes ownership of property
26. Building Square Footage:		
Current Space GSF	6,666 includes field and stadium superstructure	
Space to Be Renovated GSF	46,016 (includes seating area, bullpen, sidewalk, concession and family picnic areas)	
New GSF	52,682	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2006
28. Comments: (3000 characters maximum)		
Phase I of Cal Sr.'s Yard included the playing field; Phase II included the stadium superstructure, lights, a seating bowl for 600, concourse with space for concessions and bathrooms, and a press box. Phase III will include extension of the seating bowl to accommodate 3,500 fans, bullpen area, retaining wall, electronic scoreboard, and an outfield concession/family picnic area. Cal Sr.'s Yard is the centerpiece of a youth baseball complex that draws thousands of players, parents and fans from Maryland, the region, the US and around the world. Estimated economic impact on Harford County is \$2 million, while the overall State impact is \$3 million.		