

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3078	SB532	1980	HB485	Creation of a State Debt – Garrett County - Garrett Performing Arts Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Hafer				Garrett County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Garrett County				\$1,000,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$1,000,000, the proceeds to be used as a grant to the Board of Directors of the Garrett Performing Arts Center, Inc. for the planning and design of Phase II of the Garrett Performing Arts Center to be located in Oakland.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of real property, in-kind contributions, and funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Garrett Performing Arts Center, Inc. is a 501c3 non-profit organization. The mission of the organization is to provide the community with its first facility designed for staging a variety of cultural and educational events. The organization provides the leadership in the design and future operational usage of the facility. The organization is responsible for mapping a capital campaign strategy for the construction of the project and implementing that strategy to a successful conclusion.				
10. Description and Purpose of Project (3000 characters maximum)				
Currently, there is no performing arts center located in Garrett County. Additionally, none of the Garrett County public schools have an auditorium, the only public school system in the State without such facilities. The lecture hall at Garrett College, with 300 fixed seats, is used to mount the majority of local arts presentations as well as regional and national acts that are presented through local promoters. The lecture hall does not provide sufficient stage or wing space to present any mid to large size productions. Support of the arts by Garrett County's 31,000 residents has increasingly grown in the past ten years. Tourists', numbering approximately 1.2 million annually, support of local arts presentations has grown as well. To serve Garrett County residents, our students, and the tourists to this area, it is essential to build the performing arts center. Funding will be used for Phase 2 architectural and engineering for this proposed 810 seat facility at an estimated 48,953 gross square feet.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				2,000,000
Construction				
Equipment				
Total				

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
State		1,000,000	
County		1,000,000	
Total		2,000,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
October 2006	October 2007	March 2008	October 2009
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
125,000			31,000 residents, 25,000 tourists, total served approximately 56,000
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
		None	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Garrett Performing Arts Center, Inc., 15 Visitors Center Dr., McHenry, MD 21541-1319			
19. Contact Name and Title		Contact Phone	Email Address
Lucinda Williams, Executive Director		301.387.5998	lucinda.williams@usa.com
20. Legislative District in Which Project is Located			District 1
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Carole Perez	Has An Appraisal Been Done?	Yes/No
Phone:	301.387.0055		
Address:	If Yes, List Appraisal Dates and Value		
958 Beckman Peninsula Swanton, MD 21561			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	0	0
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	48593		
Space to Be Renovated GSF			
New GSF	48593		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			
The anticipated costs associated with design, construction, and equipment the Performing Arts Center is anticipated to be approximately \$18,800,000. Land for the facility has been donated, there will be no acquisition costs. When constructed and in operation, it is projected that this facility will create five new full-time positions and 12 new part-time positions. The anticipated annual operating budget for the facility will be approximately \$820,000. Of that amount approximately \$500,000 will be dollars pumped directly back into the local and state economy.			