

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3238	SB892	644	HB228	Creation of a State Debt – Howard County - Troy Regional Park
3. Senate Bill Sponsors				House Bill Sponsors
Howard County Senators				Howard County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Howard County				\$500,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the County Executive and County Council of Howard County for the planning, design, and construction of a recreational park at Troy Regional Park .				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Howard County and more specifically, the Department of Recreation and Parks will operate and maintain this 100 acre regional park. The Department currently manages and programs an 8000 acre park system. The quality of the County's facilities and programs is a testament to its ability to manage and operate this proposed regional park.				
10. Description and Purpose of Project (3000 characters maximum)				
This project is necessary to provide recreational facilities for the Elkrigde Planning Area. The County will seek public input and utilize the Statewide Recreation Survey to determine park facilities. This survey plus the County's current facility inventory indicates a need for additional facilities such as athletic fields, indoor sports facilities, basketball courts, and a tennis complex specializing in player development. Revisions to this list and additional facilities may result from future public meetings. The Elkrigde Planning Area has a population of 60,000; a Regional Park such as this will draw upon the County's 270,000 residents.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				\$700,000
Construction				\$7,400,000
Equipment				\$1,000,000
Total				\$9,100,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
State Bond Bill				\$500,000
Howard County General Obligation Bonds and Transfer Tax				500,000
Future State, Local Funds and Private Funds				\$8,100,000

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	3	0	\$400,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF		35,000	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			
<p>This park is strategically located in the Elkridge Planning Area of Howard County with immediate access to Interstate 95, Maryland Route 100 and U.S. Route 1. It contains a historic mansion known as the Troy Mansion built around 1820. The County has entered into an agreement with the National Park Service for the renovation of this building separate from this Bond Bill. This project proposes to design and construct passive and active recreation facilities in addition to the mansion. This park is identified in the 2005 Land Preservation, Recreation and Parks Plan as a "short range" effort. It is also part of the County's fiscal year 2006 and 2007 Capital Budget. The County is requesting \$500,000 in State assistance and the County will match that amount using fiscal year 2006 and 2007 Capital Budget funds.</p>			
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