# State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2 Name of Duciest		
LR#	Bill #	LR#	Bill #	2. Name of Project		
3238	SB892	644	HB228	Creation of a State Debt – Howard County - Troy		
				Regional Park		
3. Senate Bill Sponsors			House Bill Sponsors			
Howard County Senators				Howard County Delegation		
<b>4. Jurisdiction</b> (County or Baltimore City)			nore City)	5. Requested Amount		
Howard County				\$500,000		
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#### 6. Purpose of Bill

Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the County Executive and County Council of Howard County for the planning, design, and construction of a recreational park at Troy Regional Park .

## 7. Matching Fund Requirements

This bill requires a standard match.

#### 8. Special Provisions

None.

## 9. Description and Purpose of Grantee Organization (3000 characters maximum)

Howard County and more specifically, the Department of Recreation and Parks will operate and maintain this 100 acre regional park. The Department currently manages and programs an 8000 acre park system. The quality of the County's facilities and programs is a testament to its ability to manage and operate this proposed regional park.

## 10. Description and Purpose of Project (3000 characters maximum)

This project is necessary to provide recreational facilities for the Elkridge Planning Area. The County will seek public input and utilize the Statewide Recreation Survey to determine park facilities. This survey plus the County's current facility inventory indicates a need for additional facilities such as athletic fields, indoor sports facilities, basketball courts, and a tennis complex specializing in player development. Revisions to this list and additional facilities may result from future public meetings. The Elkridge Planning Area has a population of 60,000; a Regional Park such as this will draw upon the County's 270,000 residents.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Co	sts
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Acquisition	
Design	\$700,000
Construction	\$7,400,000
Equipment	\$1,000,000
Total	\$9,100,000

## 12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill	\$500,000
Howard County General Obligation Bonds and Transfer	500,000
Tax	
Future State, Local Funds and Private Funds	\$8,100,000

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				Total				¢0 100 00	_	
12 Due is at Calcada	l.			Total				\$9,100,00	<u>U</u>	
13. Project Schedu		to Do	ian	Pagin Cang	muoti	om	Complete	Construction		
Begin Design January 1, 2007	Comple December		_	Begin Const	-					
14. Total Private F				Number of	1					
Pledges Raised as o								imber of People to be		
0	)1	_		ed Annually a	Served Annually After the Project is Complete					
January 2006		Proj	ect Site	0		Proj				
17 Other State Cor	nital Cuant	a 4a D			7,0000		270,	,000		
17. Other State Cap	- I		ecipieni	is in Past 15 1		Dum	200			
Legislative Session		0,000	Dragar	vation of 4 His		Purpe Drope				
1990		5,000 5,000		t City Colored						
2004		0,000		ir Mansion Pl		OI KC	Storation			
2004		),000 ),000		air Mansion Ph						
2005	-	1,000		Laurel Comm			r			
18. Legal Name and					Project Address (If Different)					
Howard County, Ma		<i>7</i> 1			7150 Washington Boulevard					
3430 Court House D	•				Elkridge, MD 21075					
Ellicott City, MD 21	.043									
19. Contact Name a	and Title			Contact P	hone		Email Address			
Gary J. Arthur, Dire	ctor,			410-313-4	640	gaı	thur@co.ho	.md.us		
Howard County Dep	ot. of Recrea	tion &	2 Parks							
20. Legislative Dist						13				
21. Legal Status of	· ·			<u> </u>						
Local Govt. F		or Profit		Non	Non Profit			Federal		
22. Grantee Legal 1	_				23. If Match Includes Real Property:					
Name: Barbara M. Cook, County Solicitor				Has An Appraisal Yes/No						
Phone:   410-313-2100					Been Done? N/A If Yes, List Appraisal Dates and Value					
Address:				If Ye	s, List	t App	raisal Date	s and Value		
Howard County Government										
Office of Law										
3430 Court House Drive										
Ellicott City, MD 21043										
24. Impact of Proje	ct on Staffi	ทฐ ๑ท	d Oper	ating Cost at	Proje	ct Sit	e			

0 111 6	D	Current Operati		D •	10 11			
	Current # of Projected # of			Projected Operating				
Employees	Employees Employees				Budget			
0	3				\$400,000			
<b>25.</b> Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?  Own								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is owned by grantee and any space is to be leased, provide the following:								
			Cost	Square				
Le	Terms of		ered by	Footage				
		Lease	Lease Leased					
E. If property is leased	d by grantee – Provide t	the following:						
Nama	of Leaser	Length of	Length of Lease Options to Renew					
Name o	1 Leasei	Lease						
26. Building Square F	ootage:							
<b>Current Space GSF</b>								
Space to Be Renovated	GSF							
New GSF					35,000			
	on of Any Structures Pi	roposed for						
Renovation, Restoration	•							
28. Comments: (3000 ch								
This park is strategically located in the Elkridge Planning Area of Howard County with immediate								
access to Interstate 95, Maryland Route 100 and U.S. Route 1. It contains a historic mansion								
known as the Troy Mansion built around 1820. The County has entered into an agreement with the								
National Park Service for the renovation of this building separate from this Bond Bill. This project								
proposes to design and construct passive and active recreation facilities in addition to the mansion.								
This park is identified in the 2005 Land Preservation, Recreation and Parks Plan as a "short range"								
effort. It is also part of the County's fiscal year 2006 and 2007 Capital Budget. The County is								
requesting \$500,000 in State assistance and the County will match that amount using fiscal year								
2006 and 2007 Capital I	Budget funds.							
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