

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3531	SB1062	3532	HB1693	Creation of a State Debt – Baltimore City - Maryland Historical Society
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Miller				Del. Busch
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$500,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Trustees of The Maryland Historical Society, Inc. for the planning, design, construction, and capital equipping of a textile gallery and multipurpose classroom.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>In 1844, the Maryland General Assembly chartered the MdHS to preserve and interpret the collective history of the people of Maryland. The oldest continuously operating cultural institution in the state, it is the only state museum of Maryland history. The MdHS seeks to illuminate the past, lend perspective to the present, and inform the future through the acquisition, preservation, and interpretation of manuscripts, archives, and objects that together form the fabric of Maryland history. The MdHS preserves the most significant collection of Maryland cultural artifacts in the world. More than 375,000 objects and 7 million books and documents, all widely recognized as state and national treasures, are preserved in the collection. The MdHS provides exceptional educational services to its diverse audiences. Exhibitions and programs served more than 63,000 Marylanders statewide in 2005. The institution's patrons participate in educational programs, visit the MdHS museum, use the Library, or partake in one of the Society's many other services. Over 48,000 students from 300 Maryland schools participated in MdHS programs and more than 1,900 teachers from counties state-wide attended educational workshops at MdHS during the 2005 academic school year.</p>				

**10. Description and Purpose of Project** (3000 characters maximum)

The capital master plan (a four-phase project) addressed three critical needs identified in the MdHS long range plan;

- to preserve and protect its collections,
- increase space for additional exhibitions, education programs and library resources, and
- increase visibility and assist in the stabilization of the Mt. Vernon cultural district and neighborhood

The capital master plan included renovation of MdHS facilities to meet professional standards for climate control, storage of artifacts and visitor services. Additionally, the plan included expansion of exhibition, research and administrative space through new construction of approximately 50,000 sq. ft. and acquisition of existing buildings within the Mt. Vernon community. Installation of a comprehensive Introduction To Maryland History exhibit as well as a permanent exhibition for the Baltimore City Life Museums collection was included. The master plan incorporated space throughout for expanded educational activities, programs, classes and workshops. Visitor amenities enhancements were included to attract increased audiences to the area and assist with the economic revitalization associated with the Howard Street and West Side development projects.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**11. Estimated Capital Costs**

<b>Acquisition</b>	\$3,000,000
<b>Design</b>	\$2,000,000
<b>Construction</b>	\$12,600,000
<b>Equipment</b>	\$2,400,000
<b>Total</b>	<b>\$20,000,000</b>

**12. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
1995 State Capital Expansion Grant	\$1,000,000
1996 State Capital Expansion Grant	\$700,000
1997 State Capital Expansion Grant	\$500,000
1998 State Capital Expansion Grant	\$850,000
1999 State Capital Expansion Grant	\$750,000
2003 State Capital Expansion Grant	\$1,000,000
Baltimore City Capital Expansion Grants	\$2,000,000
NEH Federal Funding (re: permanent exhibition)	\$500,000
Private, Corporate and Foundation Support	\$12,200,000
Current 2006 State Capital Expansion Bond Bill Request	\$500,000
<b>Total</b>	<b>\$20,000,000</b>

**13. Project Schedule**

Begin Design	Complete Design	Begin Construction	Complete Construction
1995	1997	1998	New Building and Renovated Space Open to Public in November 2003, Related Projects Continue

<b>14. Total Private Funds and Pledges Raised as of January 2006</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
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\$12,200,000 (including pledges receivable)	63,000	63,000	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
1995/1996	\$1,000,000 / \$750,000	Capital expansion	
1997/1998	\$500,000 / \$850,000	Capital expansion	
1999/2000	\$750,000 / \$1,000,000	Capital expansion	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Maryland Historical Society 201 W. Monument St, Baltimore MD 21201		-Same-	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	
Robert W. Rogers, Chief Operating Officer		410-685-3750 x.344	
Pam Pippin, Associate Director of Finance		410-685-3750 x.312	
<b>20. Legislative District in Which Project is Located</b>			
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	David McL. Williams, P.C.	<b>Has An Appraisal Been Done?</b>	
<b>Phone:</b>	410 528-0600	Yes/No	
<b>Address:</b>		No	
Gorman & Williams Suite 750, The B&O Building 2 North Charles Street Baltimore, Maryland 21201		<b>If Yes, List Appraisal Dates and Value</b>	
		Not Applicable	
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
59	59	\$4,250,000	\$4,250,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Not Applicable	N/A	N/A	N/A

<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Not Applicable	N/A	N/A	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	Heritage Gallery 21,000 Howard Street Facility 12,000 Thomas & Hugg Facility 69,000 Keyser Library 14,250 Enoch Pratt House 11,500 Greyhound Building 14,000 New Construction 50,000 Total 191,750		
<b>Space to Be Renovated GSF</b>	-See Above-		
<b>New GSF</b>	New Construction 50,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		New Building and Renovated Space Open to Public in November 2003, Related Projects Continue	
<b>28. Comments:</b> (3000 characters maximum)			
The Maryland Historical Society (MdHS) is seeking a capital bond bill of \$1 million, with a matching requirement, from the State of Maryland to support the essential renovation of The Maryland Historical Society to ensure the continued preservation of the State and City’s most important historical treasures. This request follows the completion of MdHS’ comprehensive construction and renovation project – and intended to match monies raised to pay for the balance on an associated Whiting-Turner Contracting Company contract previously approved by the Maryland Board of Public Works.			