

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1192	SB343	1045	HB263	Creation of a State Debt – Anne Arundel County - Jessup Community Hall
3. Senate Bill Sponsors				House Bill Sponsors
Sen. DeGrange, et al.				Del. Sophocleus, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$50,000
6. Purpose of Bill				
Authorizing the creation of a State Debt in the amount of \$50,000, the proceeds to be used as a grant to the Board of Directors of the Jessup Improvement Association, Inc. for the renovation, repair, reconstruction, and capital equipping of the Jessup Community Hall.				
7. Matching Fund Requirements				
This bill requires a matching fund of \$26,869 that may consist of funds expended prior to the effective date of the Act. No part of the fund may consist of real property or in-kind contributions.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The purpose of Jessup Improvement Association, Inc. is to secure concert of action in all matters pertaining to the development and improvement of Jessup/Hanover area by remaining aware of any actions or initiatives that would affect the welfare of the community, to provide representation on local and state government, and to encourage and assist all public organizations and activities of benefit to the community. A goal of the Jessup Improvement Association is to act on behalf of the citizens of Jessup and Hanover to insure fairness and equity on planning and zoning decisions, responsiveness of local and state governments to the problems posed by traffic, development, crime, emergency services and any activities that concern the citizens of Jessup/Hanover area. Another goal of the Jessup Improvement Association is to be a community focal point for all the residents of Jessup area to help bring neighbors together to enjoy community events and those activities that promote and enhance the community. All area residents are encouraged to join the Jessup Improvement Association and volunteer to assist in community events. This is an outstanding way to help their neighbors and remain cognizant of what's going on in local government that could affect their family and home.</p> <p>A Board of Directors consisting of nine members governs the Jessup Improvement Association, Inc. The members of the Board are elected by majority vote of the general membership at the annual election meeting held in October. Board members serve a 3-year term. The Board of Directors consists of a President, Vice-President, Secretary and Treasurer. There are four standing committees responsible for Property Management, Finance and Budget, Public Relations, and Ways and Means. Membership in the Jessup Improvement Association is open to anyone living or owning property in the Jessup/Hanover Area.</p>				

10. Description and Purpose of Project (3000 characters maximum)

Situation: The bathrooms in the community hall are in poor and dilapidated condition and are poorly heated, cooled and ventilated. The bathrooms fail to meet the requirements of the American with Disabilities Act (ADA) for handicapped persons. The existing fixtures are in poor condition and often malfunction and leak. The bathrooms also have an incorrect number of supporting fixtures as per the latest code requirements. The existing septic system is failing and does not meet state health code requirements. The system requires that the existing septic tank be pumped on a monthly basis at a large expense.

Justification: The Jessup Community Hall is used to support many community functions and fundraisers (community breakfasts) for non-profit groups (Boy and Cub Scouts, Womens Club) and the community hall is intended to provide a full range of support to these groups. The Hall also serves as a backup command post for the Jessup area state prison system. Renovation of the bathrooms and replacement will allow the facility to comply with the ADA requirements, reduce operating costs and water usage, improve energy conservation, and protect the environment.

Description of work: Completely demolish both the male and female bathrooms, remove all fixtures, wallboard, ceiling and flooring. Expand doorways and framing as required for 280 SF of bathroom facilities. Rough-in new plumbing piping, provide new flooring with insulation, quarry tile and floor drains; provide new wallboard, insulation as required, with half wall ceramic tile; new entry doors; new drop ceiling with insulation, lighting and emergency lighting; install counters, fixtures and bathroom stalls. Provide exhaust fans, reconfigure and balance the HVAC supply and return. Remove the existing horizontal septic system, tank, grease separator, and diverter box. Install a new septic tank; grease separator, diverter box and 3 stone filled 40 foot deep vertical drainage/dry wells sized to accommodate projected community hall usage. Reseed and restore septic area.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	0
Design	\$5,000
Construction	\$86,000
Equipment	0
Total	\$91,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Proposed State Grant	\$50,000
Short Term Loans	\$5,000
Cash Reserves	\$13,000
Fundraising and Donations	\$11,000
Operating proceeds	\$12,000
Total	\$91,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
June 2005	Completed	Underway	December 2006
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
11,000	7,720	8,845	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	None		
18. Legal Name and Address of Grantee		Project Address (If Different)	
Jessup Improvement Association, Inc. P. O. Box 183 Jessup, MD 20794		Jessup Community Hall 2920 Jessup Road Jessup, MD 20794	
19. Contact Name and Title		Contact Phone	Email Address
Alvera Miller - President		(410)799-3413	Ajessup13@aol.com
Kevin Fields - Vice President		(410)799-0871	kevinf1055@aol.com
Dottie Dean - Treasurer		(410)799-3476	
20. Legislative District in Which Project is Located			21 st [32 nd](see Comments)
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	None	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	\$28,000	\$33,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			

E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Not Applicable			
26. Building Square Footage:			
Current Space GSF		4,370 SF	
Space to Be Renovated GSF		280 SF	
New GSF		0	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		~1945 (addition ~1968)	
28. Comments: (3000 characters maximum)			
Description of work: The Jessup Community Hall is physically located in the 21st legislative district as per the changes by the 2000 census redistricting, but the hall property/lot abuts properties located within the 32nd legislative district. Prior to the 2000 redistricting, the hall was located within the 32nd legislative district.			