

State of Maryland

2006 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|-------|--------|---|
| LR # | Bill # | LR # | Bill # | |
| 2420 | SB263 | 2127 | HB303 | Creation of a State Debt – Montgomery County - Olney Boys and Girls Club Community Park |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Sen. Kramer | | | | Del. Kaiser, et. al. |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Montgomery | | | | 1,100,000 |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements to the Olney Boys and Girls Club Community Park. | | | | |
| 7. Matching Fund Requirements | | | | |
| The grantee shall provide and expend a matching fund. No part of the matching fund may consist of real property. The fund may consist of in kind contributions or funds expended prior to the effective date of the Act. | | | | |
| 8. Special Provisions | | | | |
| Prior to the issuance of the bonds, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement. | | | | |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| The Olney Boys & Girls Community Sports Association (OBGC), a non-profit organization founded in 1969, provide meaningful extracurricular sports programs to 7,000 children annually regardless of their socioeconomic background, race, religion, national origin or geographic location. OBGC emphasizes the physical and emotional development of children to encourage lifelong participation in sports activities and the enhancement of their self-esteem. OBGC also promotes the enrichment of family values and individual and community volunteerism. | | | | |

10. Description and Purpose of Project (3000 characters maximum)

In 2001, OBGC built and now successfully manages a Community Park on 118 acres in Olney, MD. Child participation has increased from 3,600 participants when the park was being planned in 1998 to 7,000 kids from all over Montgomery County and other parts of Maryland today. OBGC's mission is to provide children with extracurricular sports programs that emphasize physical and emotional development, build self-esteem and cultivate a lifelong interest in sports, health and teamwork in a safe environment.

While the OBGC Community Park is one of the finest youth athletic complexes in Maryland, there are a number of safety and accessibility issues that need to be addressed immediately and we just don't have the resources to accomplish them, including:

- * baseball fencing to protect children and spectators from dangerous foul balls.
- * permanent restroom facilities so we can remove dirty porto-potties that our parents and children must use. Kids are running through the busy parking lots to get to cars or one bathroom to avoid porto-potties,
- * paved walking paths to allow grandparent, elderly, and handicap access to ball fields to watch the children play
- * an emergency vehicle driveway for one part of the park to gain access when kids are hurt on the fields,
- * a secured entry system into the park,
- * fencing around several large and deep storm water management pond

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | completed |
| Design | 75,000 |
| Construction | 2,125,000 |
| Equipment | |
| Total | 2,200,000 |

12. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|--|-----------|
| Requested 2006 State Grant | 1,100,000 |
| Requested 2006 Montgomery County Grant | 100,000 |
| 2005 Montgomery County Grant | 133,000 |
| Private loans/fundraising | 867,000 |
| | |
| | |
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| | |
| | |
| | |
| Total | 2,200,000 |

13. Project Schedule

| Begin Design | Complete Design | Begin Construction | Complete Construction |
|--------------|-----------------|--------------------|-----------------------|
| August 2005 | January 2006 | Spring 2006 | Fall 2006 |

| | | | | | |
|--|----------------------|---|---|---|-----------------------------------|
| 14. Total Private Funds and Pledges Raised as of January 2006 | | 15. Current Number of People Served Annually at Project Site | | 16. Number of People to be Served Annually After the Project is Complete | |
| 25,000 | | 110,000 (includes current members, other organizations, opposing teams, state and regional tournaments and athletic camps & families) | | 115,000 | |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | | | |
| Legislative Session | | Amount | | Purpose | |
| 2001 | | 800,000 | | To construct OBGC Community Park | |
| 2002 | | 175,000 | | To construct OBGC Community Park | |
| | | | | | |
| 18. Legal Name and Address of Grantee | | | Project Address (If Different) | | |
| Olney Boys & Girls Community Sports Association (OBGC) PO Box 2 Olney, MD 20830 | | | 4501 Olney-Laytonsville Rd Olney, MD 20832 | | |
| 19. Contact Name and Title | | | Contact Phone | | Email Address |
| Elisabeth Deal, Director of Business Operations | | | 301-570-7049 | | obgcdeal@aol.com |
| | | | | | |
| | | | | | |
| 20. Legislative District in Which Project is Located | | | | | 14 |
| 21. Legal Status of Grantee (Please Check one) | | | | | |
| Local Govt. | | For Profit | | Non Profit | Federal |
| <input type="checkbox"/> | | <input type="checkbox"/> | | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | | 23. If Match Includes Real Property: | | |
| Name: | Steve Orens, Esquire | | Has An Appraisal Been Done? | | Yes/No |
| Phone: | 301-986-4142 | | | | N/A |
| Address: | | | If Yes, List Appraisal Dates and Value | | |
| DuFour & Kohloss 4920 Elm Street #200 Bethesda, MD 20814 | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | |
| Current # of Employees | | Projected # of Employees | | Current Operating Budget | Projected Operating Budget |
| 3 | | 4 | | 1.5 M | 1.65 M |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | own |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | no |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | no |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | | | |

